



LEGEND

- Existing Portables to be Demolished
- New Parking
- New Shade Structures
- New Construction
- Modernization
- IT Infrastructure Upgrade
- Existing To Remain

KEYNOTES

- 2-Story Classroom Building (P Replace)
- Aquatic Center
- STEM Center
- Administration
- Media/Library
- Performing Arts Theater
- Classrooms
- Gymnasium/Locker Rooms

BUDGET

* Priority Projects

Project List	Hard Cost	Soft Cost	Project Cost
* New Constr. 2 Story Classroom Building - Existing Portables Replacement	\$32,000,000	\$8,000,000	\$40,000,000
New HVAC System - Existing System Replacement	\$12,000,000	\$3,000,000	\$15,000,000
New Exterior Paint	\$1,500,000	\$375,000	\$1,875,000
Modernization of Existing PA and Fire Alarms	\$2,000,000	\$500,000	\$2,500,000
* Mod. of Existing Pool Deck, Plaster, Equipment, Lighting, add Shade Struct.	\$4,000,000	\$1,000,000	\$5,000,000
* Mod. of Existing Theater - Upgrade Seating, Finishes, Lighting and Sound	\$6,000,000	\$1,710,000	\$6,210,000
Modernization of Existing Restrooms	\$3,000,000	\$750,000	\$3,750,000
IT Infrastructure Upgrade - Existing Classrooms (88)	\$3,520,000	\$880,000	\$4,400,000
ADA Compliance Upgrade	\$100,000	\$25,000	\$125,000
		TOTAL	\$78,860,000

ALISO NIGUEL HIGH SCHOOL

Capistrano Unified School District

JULY 25, 2022





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