



March 2009 Budget Calendar

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9 Board Meeting	10	11	12	13	14
		<div style="border: 1px solid black; padding: 2px; display: inline-block;">Staff to develop list of proposed cuts.</div>				
15	16 Cabinet - Review of potential cuts. \$25M Identified	17 Cabinet - Continued discussion & review.	18 Cabinet - Formulation of draft list \$25M.	19 Dep. Sups. - Completion of draft list for presentation to the BOT, agenda item.	20 Board Sec. - Post agenda. Draft presentation & back up material to BOT.	21
		<div style="border: 1px solid black; padding: 2px; display: inline-block;">School Services CAT Review</div>				
22	23 Bus. Services - Refine & finalize presentation materials.	24 Board Meeting - Present & review initial recommendation w/ BOT.	25	26	27	28
2008/09 Categorical Flexibility - Public Hearing and BOT Action.			<div style="border: 1px solid black; padding: 2px; display: inline-block;">Staff to incorporate BOT feedback and revise recommendation as necessary. Begin formulating 2010/11 cut list (\$10M).</div>			
29	30 Dep. Sups. - Completion of <u>final</u> list for presentation to the BOT, agenda item.	31 Board Sec. - Post agenda. Draft presentation & back up material to BOT.				



April 2009 Budget Calendar

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
	<div style="border: 1px solid black; padding: 5px; width: fit-content;"> First look at proposed cuts for 2010/11 (\$10M). </div>		Bus. Services - Refine & finalize presentation materials. Draft list for 2010/11.	Board Meeting - Present & review <u>final</u> recommendation w/ BOT.	Bus. Services – Agenda item to Board Secretary.	
5	6	7	8	9	10	11
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;"> Spring Break </div>				Board Sec. - Post agenda. Draft presentation & back up material to BOT.	
12	13	14	15	16	17	18
	Board Meeting – Approval of cuts.					
19	20	21	22	23	24	25
26	27	28	29	30		