

Assumptions Used for 2008-09 Estimated Actuals Budget
Tentative ~ June 8, 2009

Board Approval Dates	6/16/2008	12/8/2008	3/9/2009	6/8/2009
	2008-09 Adopted	2008-09 1st Interim	2008-09 2nd Interim	2008-09 Est Actls
Increase to Funded ADA from Prior Year	125	464	483	485
Revenue Limit:				
Prior Year Base	\$5,783	\$5,783	\$5,783	\$5,783
Cost of Living Adjustment (COLA)	5.66%	5.66%	5.66%	5.66%
Statewide COLA	\$329	\$329	\$329	\$329
Revenue Limit Deficit	5.357%	4.713%	7.844%	11.428%
Base Revenue Limit (PY + Statewide COLA)	\$6,112	\$6,112	\$6,112	\$6,112
Funded Revenue Limit	\$5,785	\$5,824	\$5,633	\$5,414
Funding Change for RL from Prior Report	0.0271%	0.6759%	-3.3975%	-4.0464%
Projected Net Change				
Funded RL \$ from Prior Year Base	\$1.57	\$40.93	(\$150.44)	(\$369.50)
Funded RL % from Prior Year Base	0.0272%	0.7078%	-2.6013%	-6.3892%
Reported Revenue Limit ADA:				
Prior Year Funded ADA	49,592	49,592	49,592	49,592
CUSD ADA	49,261	49,600	49,643	49,679
County Educated ADA	456	456	433	398
Total Funded ADA	49,717	50,056	50,075	50,077
Funding Change Based on Total ADA	\$78,081	\$2,048,943	(\$7,533,289)	(\$18,503,348)

Assumptions Used for 2009-10 Adopted Budget
Tentative ~ June 8, 2009

Board Approval Dates	6/16/2008	12/8/2008	3/9/2009	6/8/2009
	2009-10 Adopted	2009-10 1st Interim	2009-10 2nd Interim	2009-10 Bud Dev
Increase to Funded ADA from Prior Year	-	-	-	57
Revenue Limit:				
Prior Year Base	\$6,112	\$6,112	\$6,112	\$6,112
Cost of Living Adjustment (COLA)	4.83%	5.60%	5.02%	4.25%
Statewide COLA	\$287	\$344	\$309	\$261
Revenue Limit Deficit	5.360%	9.766%	13.094%	17.967%
Base Revenue Limit (PY + Statewide COLA)	\$6,399	\$6,456	\$6,421	\$6,373
Funded Revenue Limit	\$6,056	\$5,826	\$5,580	\$5,228
Funding Change for RL from Prior Report	-0.9246%	-3.9569%	-4.3954%	-6.7382%
Projected Net Change				
Funded RL \$ from Prior Year Base	(\$56.00)	(\$286.51)	(\$531.79)	(\$884.07)
Funded RL % from Prior Year Base	-0.9161%	-4.6875%	-8.7005%	-14.4641%
Reported Revenue Limit ADA:				
Prior Year Funded ADA	49,717	50,056	50,075	50,077
CUSD ADA	49,261	49,600	49,643	49,736
County Educated ADA	456	456	433	398
Total Funded ADA	49,717	50,056	50,075	50,134
Funding Change Based on Total ADA	(\$2,783,943)	(\$14,341,592)	(\$26,629,477)	(\$44,321,772)
			2009/10 Impact Only =	(\$25,818,424)