CAPISTRANO UNIFIED SCHOOL DISTRICT San Juan Capistrano, California

January 21, 2009

TO: Ellen Addonizio, President

and Members

Board of Trustees, Capistrano Unified School District

FROM: Ronald N. Lebs, Deputy Superintendent, Business & Support Services

SUBJECT: 2008-09 BUDGET DISCUSSION: IDENTIFICATION AND

REVIEW OF POTENTIAL BUDGET REDUCTIONS FOR 2009-10

AND 2010-11 FISCAL YEAR

Information regarding Agenda Item 1 will be presented to the Board on Wednesday, January 21, 2009, in a PowerPoint presentation.