

**2008/2009 Budget - Second Interim**

	Description	Resc	Inc	Pseudo	Budget	Program Manager(s)	\$ amount	2007/08 Carryover	Mega in / out Included	ICR 3.10%	C/O	C/O Limits	E/G
1	Site Allocation	0002	8980	010/011	Kathleen	Williams	2,246,536	257,691		-	Yes	Allowable	F
2	Master Teacher	0003	8698	050-00	Nancy	Brentlinger	58,000			-	No		F
3	Textbook Abatement	0004	-	012	Nancy	Williams	varies			-	Yes	Allowable	F
4	Uncapped Hourly Programs	0005	8011	062-00	Kirsty / Lynda	Cheatley	varies			-	No		F
5	Summer School	0006	8011	040	Kirsty / Lynda	Benham	varies				No		F
6	Attendance Awards	0120	8980	018/019	Nancy	Smith		16,313			Yes	Allowable	F
7	Pupil Testing	0230	8980	136	Kathleen	Benham	98,000				No		F
8	CAHSEE	0234	8590	051	Nena	Benham	17,000				Yes		F
9	CELDT Testing	0236	8290		Nena	Cheatley	30,000			-	Yes		F
10	Oral Health Assessment	0250	8590	075	Kirsty	Beekman					Yes	Allowable	F
11	Project Glad	0350	8698	056	Nena	Cheatley	75,000				Yes	Allowable	F
12	Gift Account	0400	8698	020	Kathleen	Williams	3,400,000	1,529,375					F
13	Intern Program	0404	8698	142	Nancy	Brentlinger / Moros	22,924	21,093					F
14	OLSAT fee based (GATE) testing	0440	8698	060	Kirsty	Bailey	29,500						F
15	MAA Reimbursement:Medical	0442	8290	080	Nena	Eamonn	1,000,000			-	Yes	Allowable	F
18	Co-Curricular	1100	8980	007/8xx	Kirsty	Williams	3,252,752			-			F
19	Block Music	1102	8980		Kirsty	Bailey	1,930,966			-			F
20	Bridges CDS	2430	8091		Kirsty	Eamonn	42,051			-			F
21	Title I	3010	8290	300-xx	Nena	Dougherty	3,122,070	112,559		J380	Yes	15%	D
22	Rdng 1st S.E. Tchr Prof Dev Pilot Prgm	3031	8290	799-00	Kirsty	Bailey	1,462,500			J380	%	3 months	D
23	Even Start	3105	8290	372-00	Nena	Yogi	163,750			-	No	6/30/2009	D
24	Non-Program Improvement w/ PI Sch	3178	8290	301	Nena	Bailey				J380	No		D
25	PL 94/142	3310	8181	787-xx	Kirsty	Eamonn	7,369,015			J380	No	N/A	D
26	Parentally Placed SE Students	3311	8290		Kirsty	Eamonn/Anne	-				Yes	N/A	D
27	IDEA Fed. P/School	3315	8182	792-00	Kirsty	Eamonn	212,431			J380	No	N/A	D
28	IDEA Preschool	3320	8182	794-00	Kirsty	Eamonn	449,845			J380	No	N/A	D
29	IDEA Preschool Staff Developmnt	3345	8182	777-00	Kirsty	Eamonn	2,574			J382	No	N/A	D
30	IDEA Early Intervention	3385	8182	776-00	Kirsty	Eamonn/Sharla	51,074			J380	No	N/A	D
31	State Early Intervention	3386	8590	774-00	Kirsty	Eamonn/Sharla	186,720						D
32	DR-TTP	3410	8290	310-00	Nancy	Strickland	441,331			J380	No		D
33	DR-SSA Bridges to Youth	3411	8290	311-00	Nancy	Strickland	33,911	16,832		J380	Yes		F
34	VEA	3555	8290	312-xx	Kirsty	Campbell	213,400			5%	No	No C/O	D
35	SDFSC	3710	8290	314-00	Kirsty	Beekman	125,429	94,482		2%	Yes	Explain > 25%	D
36	Title II Teacher Quality	4035	8290	354-00	Nena	Bailey	1,084,032			J380	Yes	27 months	D
37	Title II Enhance Ed.- Tech Formula	4045	8290	360/1-00	Nena	Holliday		33,151		J380	Yes	6/30/2009	D
38	Title II Enhance Ed.- Tech Comp.	4046	8290	366-00	Nena	Holliday	282,285	595,816		J380	Yes	6/30/2009	D
39	Title III Immigrant Ed. Program	4203	8290	356-00	Nena	Cheatley	540,265	10,543		2%	Yes	6/30/2009	D
40	Chinese Grant LFES	4240	8290	374-78	Nena	Bailey	126,961	19,782		J380	Yes	2 Yr grant	D
41	Indian Education - Title IX	4510	8290	324-00	Nena	Cheatley	109,074			J380	No		D
42	Homeless Children Education	5630	8290	370-00	Nena	Dougherty	110,000			J380	No	6/30/2009	D
43	Medi-Cal Billing Option	5640	8290	332-00	Nena	Delfosse	400,000	255,426		J380	Yes	Allowable	F
44	E&S School Counseling Program	5818	8290	382	Kathleen	Dougherty	396,673	137,557		J380	Yes	7/2/2009	D
45	Safe Schools Healthy Students	5880	8290	384-00	Kirsty	Beekman	1,793,149	873,360		J380	Yes	7/31/2009	D
46	After School Learning	6010	8590	400	Nena	Dougherty	337,500	35,821		J380	Yes	Allowable	D
47	Cal-SAFE Student Supp Svc	6091	8590	530	Kirsty	Bellante / Browne	100,000	176,243		J380	Yes	Allowable	F
48	Cal-SAFE Child Care/Dev	6092	8590	532	Kirsty	Bellante / Browne	150,000	217,549		J380	Yes	Allowable	F
49	PE Teacher Incentive Grants	6258	8590	564-xx	Kirsty	Bailey	146,344	140,000		J380	Yes	Allowable	F
50	Alternative Certification Intern Program	6260	8590	512	Nancy	Brentlinger / Moros	45,500			J380	No		D
51	NBPTS	6267	8590	484-00	Nancy	Bailey	5,000			-	Yes		D
52	Teacher Recruit and Std Supt Prog	6275	8590	538	Kathleen	Dougherty		39,991		J380	Yes	Allowable	D
53	CBET	6285	8590	830-00	Kirsty	Bailey	183,074	17,428		-	Yes	Allowable	D
54	English Lang. Acquisition Prog.	6286	8590	404-00	Nena	Cheatley	245,614	26,425		J380	Yes	Allowable	F
55	Library Matl. Grant 1998	6296	8590	408-00	Nena	Gerfin		126,807		J380	Yes	No longer funded	F
56	Lottery Inst. Matls	6300	8560	410-00	Nena	Dougherty	1,697,462	1,697,462		-	Yes	Allowable	F
57	Career Tech	6377	8590	556	Nancy	Bailey / Williams		26,244		-			F
58	Mentor Academy	6385	8590	451-01	Nancy	Bailey				J380	Yes	1 Year C/O	D
59	School Safety G 8-12	6405	8590	414-00	Kirsty	Beekman	804,540	32,046		J380	Yes	Allowable	F
61	Spec Ed Other State Rev	6500	8590	7??-00	Kirsty	Eamonn	290,997						F
62	Special Education	6500	8311	7??-00	Kirsty	Eamonn	25,060,232			J380	-	M.O.E.	F
63	Special Ed. Infant Prog.	6510	8311	715-00	Kirsty	Eamonn	203,730			J380	-	M.O.E.	F
64	IDEA Infant	6515	8590	774-00	Kirsty	Eamonn	5,500			J380	Yes		D
65	Workability (Rsc was 3405)	6520	8590	307-00	Nancy	Strickland	318,242			J380	No		D
66	Low Incidence Entitlement	6530	8590	738-00	Kirsty	Eamonn	12,187			J383	No	N/A	D
67	IDEA Local Staff Development	6535	8182	798-xx	Kirsty	Eamonn	17,711			J380	No	N/A	D
68	TUPE	6660	8590	420-00	Kirsty	Beekman	72,013	54		J380	Yes	Explain > 25%	D
69	Arts & Music Block Grant	6760	8590	552-xx	Kirsty	Bailey / Williams	881,277	812,566		J380	Yes	Ongoing	F
70	Arts / Music / PE Supply / Equip	6761	8590	554-xx	Kirsty	Bailey / Williams		2,446,237		J380	Yes	One Time	F
71	California Instructional School Garden	7026	8590	562-xx	Kirsty	Bailey		15,145		J380	Yes; by 6/30/09	One Time ~ by 6/30/09	D
72	CAHSEE Intensive Inst.	7055	8590	534	Nena	Bailey	267,172			J380	Yes	Allowable	F
73	CAHSEE Intervention Materials	7056	8590	535	Nena	Bailey		1,976			Yes	Allowable	F
74	School Counselor Grant G. 7-12	7080	8590	542-00	Kirsty	Bailey	1,655,451	967,011		J380	Yes	Allowable	F
75	EIA-LEP	7090	8311	426-00	Nena	Cheatley	2,717,497	256,549		3%	Yes	Allowable	F
76	GATE / AAA	7140	8311	438-xx	Kirsty	Bailey	461,474	165,981		2.95%	Yes	Allowable	F
77	IMFRP K-12	7156	8590	500-00	Nena	Dougherty	3,579,081	466,068		-	Yes	Allowable	F
78	IM: One Time: English Lnrs	7157	8590	508	Nena	Cheatley		122,133		-	No	6/30/2009	F
79	Partnership Acad.	7220	8590	452-xx	Nancy	Bailey	158,400	102,715		J380	Yes	1 Year C/O	D
80	H/S Transportation	7230	8311	454-00	Kirsty	Patton	856,057			J380	-		F
81	Special Ed. Transp.	7240	8311	456-00	Kirsty	Patton	2,210,530			J380	-		F
82	High Priority Schools Program	7258	8590	540-00	Nena	Bailey / Dougherty	502,800	133,765		J380	No	6/30/2009	D
83	Peer Assistance/Review	7271	8590	464-00	Nancy	Brentlinger / Moros	229,684	22,925		J380	Yes	Allowable	F
84	Mentor Academy	7880	8590	453-01	Nancy	Bailey	25,000			J380	Yes	1 Year C/O	D
85	International Baccaluate	7286	8590	468-03	Nena	Williams	37,555	15,489		J380	Yes	9/30/2009	F
86	Math and Reading Staff Dev.	7294	8590	498	Nena	Bailey	18,750			J380	Yes	Allowable	F
87	Fiscal Solvency	7386	8590		Kathleen	Lebs	15,000			J380	Yes	Allowable	D
88	Pupil Retention Block Grant	7390	8590	514-00	Kirsty	Bailey	111,643	705		J380	Yes	Allowable	F
89	Teacher Cred. Block Grant	7392	8590	516-00	Nancy	Brentlinger / Moros	532,000	374,275		J380	Yes	Allowable	F
90	Professional Dev. Block Grant	7393	8590	518-00	Nena	Bailey	1,829,258			J380	Yes	Allowable	F
91	Targeted Instr. Imp. Block Grant	7394	8590	520-00	Nena	Dougherty	2,578,578			J380	Yes	Allowable	F
92	School/Lib. Imp. Block Grant	7395	8590	522-00	Nena	Dougherty	3,479,124	695,090		J380	Yes	Allowable	F
93	Disc. Block Grant Sites	7396	8590	544-xx	Nena	Smith		1,375,156		J380	Yes	Allowable	F
94	Instr. Matl./Lib/Ed Tech Block	7398	8590	548-00	Nena	Sexsmith		284,521		J380	Yes	Allowable	F
95	Quality Education Invest Act (QEIA)	7400	8590	560	Nena	Bailey	382,800			J380	Yes	Allowable	F
96	CBO Training	7810	8590	550-00	Kathleen	Lebs		281		J380	No	No C/O	D
98	Career Exploration	9020	8698	632-xx	Nancy	Bailey	11,450			-			D
99	Microsoft Vouchers	9030	8698	634-00	Nena	Sexsmith							
100	Tech Prep.	9071	8698	600-00	Nancy	Bailey	19,500			J380	No	No C/O	D
101	Beckman Science	9210	8698	618	Kirsty	Bailey	100,000	56,269			Yes	N/A	D
102	South Coast Air Quality Mgmt Dist	9260	8698	636	Kirsty	Patton		134,160			Only	N/A	D
103	McBeth Foundation	9333	8698	638-03	Kirsty	Duarte	50,000				Only	N/A	D
	<b>Total</b>						<b>83,284,945</b>	<b>\$ 14,959,067</b>					