


CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

March 2, 2009

TO: Ellen Addonizio, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Ronald N. Lebs, Deputy Superintendent Business & Support Services 

SUBJECT: **K-3 CLASS SIZE REDUCTION (CSR) – FACILITY IMPACTS
AND FINANCIAL IMPLICATIONS**

BACKGROUND INFORMATION

On February 20, 2009, Governor Arnold Schwarzenegger approved the 2008/09 - 2009/10 18-month budget. Included within the budget was relaxation of the 20:1 CSR penalties for exceeding the 20:1 cap. Staff has been analyzing the potential fiscal benefits of eliminating CSR as part of a budget savings strategy. In conjunction with this analysis, it is projected that the District will need to acquire and or relocate at least 16 relocatable classrooms district wide in order to meet projected K-3 growth at selected schools.

CURRENT CONSIDERATION

This agenda item will present information pertaining to the facility and fiscal impacts of the CSR program in an effort to assist the Board in making a decision regarding maintaining or modifying the program within the District.

FINANCIAL IMPLICATIONS

The financial impact of this agenda item will depend upon direction received from the Board.

STAFF RECOMMENDATION

It is respectfully requested Board President Ellen Addonizio recognize Ron Lebs, Deputy Superintendent, Business & Support Services, who will introduce this item and be available to answer Trustee questions.

INFORMATION/
DISCUSSION