

Regular Meeting
CAPISTRANO UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES

33122 Valle Road
San Juan Capistrano, CA 92675

August 10, 2010

7:00 p.m.

I. PRELIMINARY

Meeting was called to order by _____

Pledge of Allegiance to the Flag

Board consideration and adoption of the agenda.

Motion by _____ Seconded by _____

ROLL CALL:	Present	Absent
Anna Bryson, President	_____	_____
Ken Lopez-Maddox, Vice President	_____	_____
Jack Brick, Clerk	_____	_____
Ellen M. Addonizio, Member	_____	_____
Larry Christensen, Member	_____	_____
Sue Palazzo, Member	_____	_____
Mike Winsten, Member	_____	_____

CLOSED SESSION COMMENTS

CLOSED SESSION
5:30 p.m.

REPORT ON CLOSED SESSION ACTION

SPECIAL RECOGNITIONS
Alison Etter—Edison Scholar

BOARD AND SUPERINTENDENT COMMENTS

ORAL COMMUNICATIONS (Non-Agenda Items)

Oral Communications will occur immediately following Board and Superintendent Comments. The total time for Oral Communications shall be twenty (20) minutes. Individual presentations are limited to a maximum of three (3) minutes per individual.

PUBLIC HEARING: Agenda Item #27– Community Facilities Districts (CFD) 2005-1 Whispering Hills (continued).

RECORDING OF SCHOOL BOARD MEETINGS

In accordance with Board Policy 9324, Board Minutes, all Regular School Board Meetings will be audio recorded.

For information regarding Capistrano Unified School District, please visit our website:

www.capousd.org

II. INSTRUCTIONS FOR PRESENTATIONS TO THE BOARD BY PARENTS AND CITIZENS PRESENT AT THIS MEETING

We are pleased you can be with us at this meeting, and we hope you will return often. Your visit assures us of continuing community interest in our schools.

The members of the Board of Trustees of this District are locally elected state officials, who serve four-year terms of office, and who are responsible for the educational program of our community from grades kindergarten through twelve. They are required to conduct programs of the schools in accordance with the State of California Constitution, the State Education Code, and other laws relating to schools enacted by the Legislature, and policies and procedures which this Board adopts.

The Board is a policy-making body whose actions are guided by the school district's Mission and Goals. Administration of the District is delegated to a professional administrative staff headed by the Superintendent.

The agenda and its extensive background material are studied by each member of the Board for at least two days preceding the meeting. Board Members can call the administrative staff for clarification on any item, and many of the items on the agenda were discussed by the Board during previous meetings. These procedures enable the Board to act more effectively on agenda items than would otherwise be possible.

WHAT TO DO IF YOU WISH TO ADDRESS THE BOARD OF TRUSTEES

ITEMS ON THE AGENDA. Any person may address the Board concerning any item on the agenda and may, at the discretion of the Board, be granted three (3) minutes to make a presentation to the Board at the time a specific item is under discussion. However, the time assigned for individual presentations could be fewer than three (3) minutes depending upon the total number of speakers who wish to address a specific agenda topic. Prior to the opening of the meeting, a Request to Address the Board card (located in the foyer) should be completed and submitted to the Secretary of the Board. The total time devoted to presentations to the Board shall not exceed twenty (20) minutes, unless additional time is granted by the Board. All presentations shall be heard by the Board prior to the formal discussion of the agenda topic under consideration. Once an agenda item has been opened for public comment, no additional "Request to Address the Board of Trustees" cards shall be accepted for that topic.

ORAL COMMUNICATIONS (Non-Agenda Items). Citizens may address the Board on any item not appearing on the agenda. Individual presentations are limited to three (3) minutes per individual, with twenty (20) minutes in total being devoted for this purpose, but could be less if there are a large number of Oral Communication speakers. Legally, the Board may not take action on items raised by speakers under Oral Communications. However, at its discretion, the Board may refer items to the administration for follow-up or place topics on a future Board agenda.

PUBLIC HEARINGS. Anytime the Board schedules a separate public hearing on any given topic, it shall not hear speakers on that topic before the public hearing, except as to the scheduling of the hearing, nor shall it hear speakers after the hearing, except as to changes in the policy or recommended actions which are directed at the time of the hearing.

CLOSED SESSION. In accordance with Education Code Section 35146 and Government Code Section 54957, the Board may recess to Closed Session to discuss personnel matters which they consider inadvisable to take up in a public meeting.

REASONABLE ACCOMMODATION

In order to help ensure participation in the meeting of disabled individuals, appropriate disability-related accommodations or modifications shall be provided by the Board, upon request, in accordance with the Americans with Disabilities Act (ADA). Persons with a disability who require a disability-related accommodation or modification, including auxiliary aids and services in order to participate in a Board meeting, shall contact the Superintendent or designee in writing by noon on the Friday before the scheduled meeting. Such notification shall provide school district personnel time to make reasonable arrangements to assure accessibility to the meeting.

III. CONSENT CALENDAR

All matters listed under the Consent Calendar are considered by the Board to be routine and will be enacted by the Board in one motion in the form listed below. There will be no discussion of these items prior to the time the Board votes on the motion unless members of the Board, staff, or the public request specific items to be discussed and/or removed from the Consent Calendar. The Superintendent and staff recommend approval of all Consent Calendar items.

GENERAL FUNCTIONS

PAGE #

1. SCHOOL BOARD MINUTES: Approval, minutes of the July 13, 2010, Regular Board Meeting.
(Supporting Information)
Contact: Jane Boos, Manager, Board Office Operations 1

CURRICULUM & INSTRUCTION

2. SPECIAL EDUCATION: Approval, nonpublic school and agency contracts.
(Supporting Information)
Contact: Candy Miller, Special Education Consultant 7
3. MEMORANDUM OF UNDERSTANDING: Approval, Memorandum of Understanding between Orange County Superintendent of Schools and Capistrano Unified School District.
(Supporting Information)
Contact: Candy Miller, Special Education Consultant 17
4. EXPULSION READMISSION: Approval, readmission of a student from expulsion.
(Supporting Information)
Contact: Julie Hatchel Assistant Superintendent, Education 39
5. MEMORANDUM OF UNDERSTANDING: Approval, CELDT Search Memorandum of Understanding.
(Supporting Information)
Contact: Julie Hatchel Assistant Superintendent, Education 41
6. PRESCHOOL CONTRACT: Approval, Resolution No. 1011-03, Acceptance of 2010-2011 California State Funded Preschool Contract.
(Supporting Information)
Contact: Julie Hatchel Assistant Superintendent, Education 47
7. CATEGORICAL AID PROGRAMS: Approval, 2010-2011 Consolidated Application for Funding Categorical Aid Programs, Part I.
(Supporting Information)
Contact: Julie Hatchel Assistant Superintendent, Education 49

BUSINESS & SUPPORT SERVICES

8. PURCHASE ORDERS/WARRANTS/CONSULTING AGREEMENTS: Approval, Purchase Orders/Warrants/Consultant Agreements.
(Supporting Information)
Contact: Ron Lebs, Deputy Superintendent, Business & Support Services 51
9. DONATIONS: Approval, donations of funds/equipment.
(Supporting Information)
Contact: Ron Lebs, Deputy Superintendent, Business & Support Services 119

10.	OBSOLETE MATERIALS: Approval, authorization to sell obsolete and unusable district materials. (Supporting Information) <i>Contact: Ron Lebs, Deputy Superintendent, Business & Support Services</i>	121
11.	CFD 87-1: Approval, Resolution No. 1011-05, Authorizing and Providing for the Levy of a Special Tax within Community Facilities District (CFD) 87-1, Mission Viejo/Aliso Viejo, for Fiscal Year 2010-11. (Supporting Information) <i>Contact: Ron Lebs, Deputy Superintendent, Business & Support Services</i>	123
12.	CFD 88-1: Approval, Resolution No. 1011-06, Authorizing and Providing for the Levy of a Special Tax within Community Facilities District (CFD) 88-1, Rancho Santa Margarita, for Fiscal Year 2010-11. (Supporting Information) <i>Contact: Ron Lebs, Deputy Superintendent, Business & Support Services</i>	131
13.	CFD 90-2: Approval, Resolution No. 1011-07, Authorizing and Providing for the Levy of a Special Tax within Community Facilities District (CFD) 90-2, Talega, for Fiscal Year 2010-11. (Supporting Information) <i>Contact: Ron Lebs, Deputy Superintendent, Business & Support Services</i>	139
14.	CFD 90-2: Approval, Resolution No. 1011-08, Authorizing and Providing for the Levy of a Special Tax within Improvement Area No. 2002-1 of Community Facilities District (CFD) 90-2, Talega, for Fiscal Year 2010-11. (Supporting Information)	147
15.	CFD 92-1: Approval, Resolution No. 1011-09, Authorizing and Providing for the Levy of a Special Tax within Community Facilities District (CFD) 92-1, Las Flores, for Fiscal Year 2010-11. (Supporting Information) <i>Contact: Ron Lebs, Deputy Superintendent, Business & Support Services</i>	155
16.	CFD 94-1: Approval, Resolution No. 1011-10, Authorizing and Providing for the Levy of a Special Tax within Community Facilities District (CFD) 94-1, Rancho Santa Margarita, for Fiscal Year 2010-11. (Supporting Information) <i>Contact: Ron Lebs, Deputy Superintendent, Business & Support Services</i>	163
17.	CFD 98-1A: Approval, Resolution No. 1011-11, Authorizing and Providing for the Levy of a Special Tax within Community Facilities District (CFD) 98-1A, Pacifica San Juan, for Fiscal Year 2010-11. (Supporting Information) <i>Contact: Ron Lebs, Deputy Superintendent, Business & Support Services</i>	171
18.	CFD 98-2: Approval, Resolution No. 1011-12, Authorizing and Providing for the Levy of a Special Tax within Community Facilities District (CFD) 98-2, Ladera, for Fiscal Year 2010-11. (Supporting Information) <i>Contact: Ron Lebs, Deputy Superintendent, Business & Support Services</i>	179
19.	CFD 2004-1: Approval, Resolution No. 1011-13, Authorizing and Providing for the Levy of a Special Tax within Community Facilities District (CFD) 2004-1, Rancho Madrina, for Fiscal Year 2010-11. (Supporting Information) <i>Contact: Ron Lebs, Deputy Superintendent, Business & Support Services</i>	187

- 20. PIZZA SERVICE: Approval, extension of Bid No. 0809-03, Pizza Service, PJ of Orange County One dba Papa John’s Pizza. 195
 (Supporting Information)
Contact: Ron Lebs, Deputy Superintendent, Business & Support Services

- 21. BAKERY PRODUCTS: Approval, extension of Bid No. 0910-06, Bakery Products, David Castaneda Distributing. 199
 (Supporting Information)
Contact: Ron Lebs, Deputy Superintendent, Business & Support Services

- 22. SCHOOL AND OFFICE FURNITURE: Approval, authorization to utilize Newport-Mesa Unified School District Bid No. 106-10, School and Office Furniture. 209
 (Supporting Information)
Contact: Ron Lebs, Deputy Superintendent, Business & Support Services

- 23. VENDING AND BEVERAGE SERVICE: Approval, extension of Bid No. 0708-08, Vending and Beverage Service Districtwide. 211
 (Supporting Information)
Contact: Ron Lebs, Deputy Superintendent, Business & Support Services

- 24. SNACK VENDING SERVICE: Approval, extension of RFP No. 4-0809, Snack Vending Service Districtwide. 221
 (Supporting Information)
Contact: Ron Lebs, Deputy Superintendent, Business & Support Services

PERSONNEL SERVICES

- 25. RESIGNATIONS/RETIREMENTS/EMPLOYMENT: Approval, classified personnel. 229
 (Supporting Information)
Contact: Jodee Brentlinger, Assistant Superintendent, Personnel

- 26. RESIGNATIONS/RETIREMENTS/EMPLOYMENT: Approval, certificated personnel. 243
 (Supporting Information)
Contact: Jodee Brentlinger, Assistant Superintendent, Personnel

Motion by _____ Seconded by _____

ROLL CALL:

Trustee Addonizio_____	Trustee Palazzo_____
Trustee Brick_____	Trustee Lopez-Maddox_____
Trustee Christensen_____	Trustee Winsten_____
	Trustee Bryson_____

NOTE: BY USING A ROLL CALL VOTE FOR THE CONSENT CALENDAR, IT WILL MEET THE NEED FOR ACTION ITEMS WHICH REQUIRE A SIMPLE MOTION OR ROLL CALL VOTE.

IV. DISCUSSION/ACTION

- 27. COMMUNITY FACILITIES DISTRICT 2005-1 (WHISPERING HILLS) – PUBLIC HEARING CONTINUED: Consideration and Approval, reducing special taxes of Community Facilities District (CFD) 2005-1 (Whispering Hills) or other action in regard thereto. Resolution No. 1011-05. (Supporting Information) Contact: Ron Lebs, Deputy Superintendent, Business & Support Services DISCUSSION/ACTION Vote _____ Page 257

Motion by _____ Seconded by _____

ROLL CALL:

Trustee Addonizio _____ Trustee Palazzo _____
Trustee Brick _____ Trustee Lopez-Maddox _____
Trustee Christensen _____ Trustee Winsten _____
Trustee Bryson _____

- 28. COMMUNITY FACILITIES DISTRICTS: Consideration and approval, 2010-11 Fiscal Year Budgets for Community Facilities Districts. (Supporting Information) Contact: Ron Lebs, Deputy Superintendent, Business & Support Services DISCUSSION/ACTION Vote _____ Page 263

Motion by _____ Seconded by _____

- 29. HIGH SCHOOL PILOT COURSE: Consideration and approval, Financial Algebra, high school pilot course for 2010-11 school year. (Supporting Information) Contact: Julie Hatchel Assistant Superintendent, Education DISCUSSION/ACTION Vote _____ Page 285

Motion by _____ Seconded by _____

- 30. ITEM PULLED ON 8-5-10 BOARD POLICY REVISION: Consideration and approval, second reading of revisions to Board Policy 6146.1, High School Graduation Requirements. (Supporting Information) Contact: Julie Hatchel, Assistant Superintendent, Education DISCUSSION/ACTION Vote _____ Page 287

Motion by _____ Seconded by _____

- 31. DIVISION OF STATE ARCHITECT: Update of progress of the Division of State Architect Project listing, work schedule and priorities. (Supporting Information) Contact: Ron Lebs, Deputy Superintendent, Business & Support Services INFORMATION/DISCUSSION Page 299

V. ADJOURNMENT

THE NEXT REGULAR MEETING OF THE GOVERNING BOARD WILL BE HELD ON TUESDAY, SEPTEMBER 14, 2010, 7:00 P.M. AT THE CAPISTRANO UNIFIED SCHOOL DISTRICT OFFICE BOARD ROOM, 33122 VALLE ROAD, SAN JUAN CAPISTRANO, CALIFORNIA

For information regarding Capistrano Unified School District, please visit our website: www.capousd.org

VI. CLOSED SESSION

32. Closed Session (as authorized by law)

A. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION

Number of cases: Three Cases

(Pursuant to Government Code §54956.9(a))

Case No. 1

Superior Court of the State of California

County of Orange

Case No. 00300788

Whispering Hills LLC v. Capistrano Unified School District

Case No. 2

Superior Court of the State of California

County of Orange – Central Justice Center

Case No. 00180049

Petition for Writ of Mandate Pursuant to the California Environmental Quality Act (CEQA), Public Resources Code Section 21000, et seq.

City of Mission Viejo, a municipal corporation v. CUSD

Case No. 3

Superior Court of the State of California

County of Orange – Central Justice Center

Case No. 00207543

Petition for Writ of Mandate Pursuant to the California Environmental Quality Act (CEQA), Public Resources Code Section 21000, et seq.

City of Rancho Santa Margarita, a municipal corporation, v. CUSD

B. STUDENT EXPULSIONS – Items B-1 through B-5

Deliberation of Administration Panel's

Findings of Fact and Recommendation.

(Pursuant to Education Code §48918(c) and §35145)

C. CONFERENCE WITH LABOR NEGOTIATOR

Agency designated representative:

Jodee Brentlinger

Employee Organization:

Capistrano School Employees Association (CSEA)

(Pursuant to Government Code §54957.6)

D. PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT

High School Activities Director

Program Specialist

Supervisor, Autism Specialist (IBI)

(Pursuant to Government Code §54957)

CAPISTRANO UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES – REGULAR MEETING
JULY 13, 2010
EDUCATION CENTER – BOARD ROOM

President Bryson called the meeting to order at 5:30 p.m. and announced that in the absence of Chief Negotiator Anthony DeMarco, Jodee Brentlinger would update Trustees regarding current negotiations. The Board recessed to closed session to: confer with Legal Counsel regarding Anticipated Litigation-Significant Exposure to Litigation (one case); confer with Legal Counsel regarding Existing Litigation (three cases); discuss Level 4 Parent Appeals (three cases); discuss Student Expulsions (nine cases); discuss CSEA negotiations; discuss Public Employee Discipline/Dismissal/Release; and discuss Public Employee Appointment/Employment.

The Regular Meeting of the Board reconvened to open session and was called to order by President Bryson at 7:00 p.m.

The Pledge of Allegiance was led by Trustee Lopez-Maddox.

Present: Trustees Addonizio, Brick, Bryson, Christensen, Lopez-Maddox, Palazzo, and Winsten

A CD of the Board meeting discussion related to each of the items on the public agenda is on file in the Superintendent's Office as a matter of the permanent record. An audio recording of the meeting is available on the District website: www.capousd.org **Permanent Record**

It was moved by Trustee Addonizio, seconded by Trustee Brick, and carried by a 7-0 vote to adopt the Board agenda. **Adoption of the Board Agenda**

President Bryson reported the following action taken during closed session: **President's Report From Closed Session Meeting**

Agenda Item #29 A – Conference with Legal Counsel – Significant Exposure to Litigation: Pacifica San Juan Homeowners Association CFD 98-1A. No action was taken.

Agenda Item #29 B-1 – Conference with Legal Counsel – Existing Litigation: Whispering Hills LLC v. Capistrano Unified School District. No action was taken.

Agenda Item #29 B-2 & 3 - Conference with Legal Counsel – Existing Litigation: City of Mission Viejo v. CUSD and City of Rancho Santa Margarita v. CUSD. No action was taken.

Agenda Item #29 C-1 – Level 4 Parent Appeal: No action taken.

Agenda Item #29 C-2 – Level 4 Parent Appeal: The Board voted by a 7-0 vote to reverse staff recommendations.

AYES: Trustees Addonizio, Brick, Bryson, Christensen, Lopez-Maddox, Palazzo, and Winsten
NOES: None

Agenda Item #29 C-3 – Level 4 Parent Appeal: The Board voted by a 7-0 vote to have the Superintendent review this matter further.

AYES: Trustees Addonizio, Brick, Bryson, Christensen, Lopez-Maddox, Palazzo, and Winsten
NOES: None

Agenda Item #29 D1 – D5 and D7 – D9 - Student Expulsions: The Board voted by a 7-0 vote to expel the following students by stipulated agreement: Case #2010-117, 2010-125, 2010-126, 2010-127, 2010-128, 2010-130, 2010-131, and 2010-132.

AYES: Trustees Addonizio, Brick, Bryson, Christensen, Lopez-Maddox, Palazzo, and Winsten
NOES: None

Agenda Item #29 D6 - Student Expulsion: The Board voted by a 7-0 vote to expel the following student with staff recommendations: Case #2010-119

AYES: Trustees Addonizio, Brick, Bryson, Christensen, Lopez-Maddox, Palazzo, and Winsten
NOES: None

Agenda Item 29 E – Negotiations: CSEA: No action was taken.

Agenda Item 29 F – Public Employee Discipline/Dismissal/Release: No action was taken.

Agenda Item 29 G – Public Employee Appointment/Employment— Administrative Assignment:

The Board voted by a 7-0 vote to approve the appointment of Marcus Walton as Chief Communications Officer.

AYES: Trustees Addonizio, Brick, Bryson, Christensen, Lopez-Maddox, Palazzo, and Winsten
NOES: None

Graduate Erin Davis received special district recognition for achieving perfect attendance kindergarten through 12th grade.

Special Recognition

President Bryson welcomed Dr. Farley as the new Superintendent.

Board and Superintendent Comments

There were no speakers.

Oral Communications

President Bryson asked Trustees for items they wished to pull from the Consent Calendar. Agenda Item 9 was pulled for further discussion. Agenda Items 5 and 6 were pulled and will be discussed at a future meeting.

Items Pulled from the Consent Calendar

CONSENT CALENDAR

It was moved by Trustee Addonizio, seconded by Trustee Brick, and motion carried unanimously to approve the following Consent Calendar items:

Minutes of the June 29, 2010, Regular Board Meeting.

**Minutes
Agenda Item 1**

Nonpublic school and agency contracts.

**Special Education
Agenda Item 2**

Expunging of expulsion record: Case #2009-056

**Expunging of
Expulsion Record
Agenda Item 3**

School Mobile Assessment Resource Team (SMART) Memorandum of Understanding.	SMART MOU Agenda Item 4
Purchase Orders/Warrants/Consulting Agreements as listed.	Purchase Orders/ Warrants/ Consulting Agreements Agenda Item 7
Donations of funds and equipment.	Donations Agenda Item 8
Authorization to sell obsolete and unusable miscellaneous district materials.	Obsolete Materials Agenda Item 10
Advertise for Bid No. 1011-07, Co-Curricular Bus Service.	Bus Service Agenda Item 11
Multi-District Cooperative Bid No. 114-10, Fuel (Gasoline and Diesel), IPC (USA), Inc.	Fuel Agenda Item 12
Resignations, retirements, and employment of classified personnel.	Resignations/ Retirements/ Employment (Classified Personnel) Agenda Item 13
Resignations, retirements, and employment of certificated personnel.	Resignations/ Retirements/ Employment (Certificated Personnel) Agenda Item 14
Fourth Quarter Williams Uniform Complaints Report.	Williams Settlement Agenda Item 15
Declaration of need for Fully Qualified Educators.	Qualified Educators Declaration Agenda Item 16
Intern program participation agreements.	Intern Program Agenda Item 17
Student Teacher Agreement with Northern Arizona University.	Student Teaching Agreement Agenda Item 18
Student Teacher Agreement with California State University, Long Beach.	Student Teaching Agreement Agenda Item 19
Employment contract, Executive Director, Secondary Schools, Adult & Alternative Education.	Employment Contract Agenda Item 20

ROLL CALL: AYES: Trustees Addonizio, Brick, Bryson, Christensen, Lopez-Maddox, Palazzo, and Winsten
NOES: None
ABSENT: None
ABSTAIN: None

Revisions to the 2010-11 School Calendar. This item was pulled and will be discussed at a future Board meeting.

**2010-11 School Calendar Revisions
Agenda Item 5**

Adoption of the proposed 2011-12 School Calendar. This item was pulled and will be discussed at a future Board meeting.

**2011-12 School Calendar
Agenda Item 6**

President Bryson recognized Trustee Christensen who had pulled this item for discussion. Trustee Christensen expressed his concern regarding the commission fees. Deputy Superintendent Ron Lebs clarified the fees for Trustees.

**Listing Agreement
Agenda Item 9**

Following discussion, it was moved by Trustee Lopez-Maddox, seconded by Trustee Brick, and carried by a 6-1 vote to approve the extension of the listing agreement with Grubb & Ellis to lease vacant office space in Building C of the district office.

- AYES: Trustees Addonizio, Brick, Bryson, Lopez-Maddox, Palazzo, and Winsten
- NOES: Trustee Christensen

DISCUSSION/ACTION

President Bryson announced the Public Hearing open at 7:15 p.m. regarding the approval of Resolution No. 1011-02, consideration of reducing special taxes of Community Facilities District 2005-1, Whispering Hills or other action in regard thereto.

**Public Hearing:
CFD 2005-1
Agenda Item 21**

The following speaker addressed the Board:

- *John Novak asked Trustees to settle the dispute with Whispering Hills and stop the delays to completing the San Juan Hills High School facilities.*

President Bryson recognized Deputy Superintendent Ron Lebs who asked the Board to continue this Public Hearing to the August 10, 2010, Board meeting.

It was moved by Trustee Brick, seconded by Trustee Lopez-Maddox, and carried unanimously to approve Resolution No. 1011-02, entitled "Resolution of the Board of Trustees of the Capistrano Unified School District, Acting as the Legislative Body of Community Facilities District No. 2005-1 of the Capistrano Unified School District (Whispering Hills), Continuing Public Hearing for Consideration of Request to Alter the Rate and Method of Apportionment and Reduce the Levy of Special Taxes Within Community Facilities District No. 2005-1 of the Capistrano Unified School District."

- ROLL CALL
- AYES: Trustees Addonizio, Brick, Bryson, Christensen, Lopez-Maddox, Palazzo, and Winsten
 - NOES: None
 - ABSENT: None
 - ABSTAIN: None

President Bryson recognized Superintendent Farley who stated that staff is recommending the recall election be scheduled for November 2 to consolidate it with the general election to reduce election costs to the district.

**Recall Election
Agenda Item 22**

The following speaker addressed the Board:

- *Gail Benda encouraged Trustees to select the date of November 2 to hold the recall election to save the district money.*

It was moved by Trustee Winsten, seconded by Trustee Lopez-Maddox, and carried unanimously to approve Resolution No. 1011-01, Order Calling for a Recall Election and the selection of Tuesday, November 2, 2010, for the recall election.

REVISE
8-5-10

ROLL CALL AYES: Trustees Addonizio, Brick, Bryson, Christensen, Lopez-Maddox, Palazzo and Winsten
NOES: None
ABSENT: None
ABSTAIN: None

This item was pulled off the agenda listing on July 8, 2010, after posting, at the request of the Community Roots Academy Charter School. Staff will bring this item back to a future Board meeting.

**Community Roots
Academy
Agenda Item 23**

President Bryson recognized Deputy Superintendent Ron Lebs who provided background information and challenges of removing a wall for the expansion of the MPR. Superintendent Farley stated that he had visited Newhart and saw the need for a larger facility for meetings, functions, and events. Superintendent Farley commented that CFD funds are available to cover the costs of the improvement.

**Newhart MPR
Expansion
Agenda Item 24**

Following discussion, it was moved by Trustee Winsten, seconded by Trustee Lopez-Maddox, and carried unanimously to approve Option A, Expand MPR into the Library.

President Bryson recognized Assistant Superintendent Julie Hatchel who explained that this pilot course would be a new science elective at Dana Hills High School and will be self-funded by the Dolphin Force Foundation. If approved, Mrs. Hatchel will provide a course progress update two months after school starts and bring the course back to the Board for consideration at the end of the school year.

**High School Pilot
Course
Agenda Item 25**

It was moved by Trustee Addonizio, seconded by Trustee Winsten, and carried unanimously to approve piloting the Biotechnology course during the 2010-2011 school year at Dana Hills High School.

Staff was directed to correct the transmittal page to agree with the policy, clarify the intent that students may take more than one class, and bring this item back to the August 10 Board meeting for a second reading.

**Board Policy
Revision
Agenda Item 26**

It was moved by Trustee Palazzo, seconded by Trustee Lopez-Maddox, and motion carried unanimously to approve revisions to Board Policy 6146.1, *High School Graduation Requirements*, first reading as a directive vote.

It was moved by Trustee Lopez-Maddox, seconded by Trustee Brick, and motion carried unanimously to approve revisions to Board Policy 4112.61, 4212.61, and 4312.61, *Employment References*, and to waive the second reading.

**Board Policy
Revision
Agenda Item 27**

President Bryson recognized Deputy Superintendent Ron Lebs who provided updates of the progress of Division of State Architect (DSA) project listing, work schedule, and priorities. Mr. Lebs reported that the Capistrano Valley High School (CVHS) and Dana Hills High School (DHHS) theater projects have received DSA approval. CVHS also received approval from the Department of Education but DHHS is still going through the CEQA process. Mr. Lebs stated his intent, if documents are prepared in time, to bring the CVHS theater bid package to the August 10 Board meeting for Board approval.

**Division of State
Architect (DSA)
Agenda Item 28**

The meeting adjourned at 7:40 p.m.

Board Clerk

Secretary, Board of Trustees

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: President and Members
Board of Trustees, Capistrano Unified School District

FROM: Candy Miller, Interim SELPA Director

SUBJECT: **APPROVAL: SPECIAL EDUCATION: NONPUBLIC SCHOOL
AND AGENCY CONTRACTS**

BACKGROUND INFORMATION

In accordance with Title 5, California Administrative Code, Sections 3060 through 3070, and California Education Code, Section 56365, Capistrano Unified will be providing contracted services for eligible special education pupils. When nonpublic school services are to be provided at District expense, Title 5, Section 3062 requires that the local education agency develop a contract with the service provider.

CURRENT CONSIDERATIONS

This agenda item recommends approval of student related educational services, tuition, and parent reimbursement for special education students.

FINANCIAL IMPLICATIONS

Funds for these services are designated from the general fund. At the present time, the district receives approximately \$500 per ADA from the state's share under AB602, which is substantially below the aggregate cost of these required services.

Total Special Education Non Public School and Agency contracts for the August 10, 2010 Board Meeting is \$1,045,312.53.

STAFF RECOMMENDATION

It is respectfully recommended the Board of Trustees approve the following contracts:

SPECIAL EDUCATION

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Master Contracts: Autism Spectrum Consultants
Comprehensive Educational Services, Inc. dba ACES
Autism Interventions & Resources (AIR)
Creative Solutions for Autism (CSA)
Southern California College of Optometry Eye Care Center at Fullerton
Leisure Care
Dependable Nursing, LLC
Autism Spectrum Therapies (AST)
Maxim
Center for Autism Resources, Evaluation & Service aka CARES
Center for Autism & Related Disorders (CARD)
Autism Behavior Consultants
Dynamic Therapy Solutions
Deborah Hebert
Barbara Moore

1. RELATED SERVICES:

Provider:	Alpine Academy	Justification:
Student:	1 Student	Mandated by
Services:	Cognitive Assessment	IEP Services and Support
Period Covered:	06/06/10	
Total Cost:	\$700.00	

2. RELATED SERVICES

Provider:	CARD	Justification:
Student:	1 Student	Mandated by
Services:	Educational Counseling, Clinic and Supervision	Settlement Agreement
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$600.00	

3. RELATED SERVICES

Provider:	CARD	Justification:
Student:	1 Student	Mandated by
Services:	Educational Counseling, Clinic and Supervision	IEP Services and Support
Period Covered:	06/28/10 – 08/31/10	
Total Cost:	\$4,376.00	

4. RELATED SERVICES

Provider:	CARD	Justification:
Student:	1 Student	Mandated by
Services:	Educational Counseling, Clinic and Supervision	IEP Services and Support
Period Covered:	06/28/10 – 08/31/10	
Total Cost:	\$12,666.40	

SPECIAL EDUCATION

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5. RELATED SERVICES

Provider:	CARES	Justification:
Student:	1 Student	Mandated by
Services:	Educational Counseling, Clinic and Supervision	IEP Services and Support
Period Covered:	06/28/10 – 08/31/10	
Total Cost:	\$1,233.64	

6. RELATED SERVICES

Provider:	AIR	Justification:
Student:	1 Student	Mandated by
Services:	Educational Counseling, Clinic and Supervision	IEP Services and Support
Period Covered:	06/28/10 – 08/31/10	
Total Cost:	\$4,686.00	

7. RELATED SERVICES

Provider:	AST	Justification:
Student:	1 Student	Mandated by
Services:	Educational Counseling, Clinic and Supervision	IEP Services and Support
Period Covered:	06/28/10 – 08/31/10	
Total Cost:	\$4,765.00	

8. RELATED SERVICES

Provider:	ABC	Justification:
Student:	1 Student	Mandated by
Services:	Educational Counseling, Clinic and Supervision	Settlement Agreement
Period Covered:	06/28/10 – 08/31/10	
Total Cost:	\$6,800.00	

9. RELATED SERVICES

Provider:	ACES	Justification:
Student:	1 Student	Mandated by
Services:	Educational Counseling, Clinic and Supervision	IEP Services and Support
Period Covered:	06/28/10 – 08/31/10	
Total Cost:	\$4,762.50	

10. RELATED SERVICES

Provider:	Dependable Nursing	Justification:
Student:	1 Student	Mandated by
Services:	LVN Support - Health Services	IEP Services and Support
Period Covered:	09/08/10 – 06/30/11	
Total Cost:	\$49,522.50	

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11. RELATED SERVICES

Provider:	Maxim	Justification:
Student:	1 Student	Mandated by
Services:	LVN Support - Health Services	IEP Services and Support
Period Covered:	06/28/10 – 06/30/11	
Total Cost:	\$56,108.50	

12. RELATED SERVICES

Provider:	Leisure Care	Justification:
Student:	1 Student	Mandated by
Services:	LVN Support - Health Services	IEP Services and Support
Period Covered:	06/28/10 – 06/30/11	
Total Cost:	\$67,465.20	

13. PARENT REIMBURSEMENT:

Provider:	Parents	Justification:
Student:	1 Student	Mandated by
Services:	RTC Visits	IEP Services and Support
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$4,200.00	

14. TUITION:

Provider:	Devereux Arizona	Justification:
Student:	1 Student	Mandated by
Services:	Tuition	IEP Services and Support
Period Covered:	07/02/10 – 06/30/11	
Total Cost:	\$25,675.44	

15. PARENT REIMBURSEMENT:

Provider:	Parents	Justification:
Student:	1 Student	Mandated by
Services:	RTC Visits	IEP Services and Support
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$2,100.00	

16. PARENT REIMBURSEMENT:

Provider:	Parents	Justification:
Student:	1 Student	Mandated by
Services:	RTC Visits	IEP Services and Support
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$2,100.00	

17. PARENT REIMBURSEMENT:

Provider:	Parents	Justification:
Student:	1 Student	Mandated by
Services:	Transportation	IEP Services and Support
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$8,008.00	

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18. PARENT REIMBURSEMENT:

Provider:	Parents	Justification:
Student:	1 Student	Mandated by
Services:	RTC Visits	IEP Services and Support
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$2,100.00	

19. PARENT REIMBURSEMENT:

Provider:	Parents	Justification:
Student:	1 Student	Mandated by
Services:	RTC Visits	IEP Services and Support
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$2,100.00	

20. TUITION:

Provider:	Alpine Academy	Justification:
Student:	1 Student	Mandated by
Services:	Tuition	IEP Services and Support
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$33,600.00	

21. TUITION:

Provider:	Alpine Academy	Justification:
Student:	1 Student	Mandated by
Services:	Tuition	IEP Services and Support
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$33,600.00	

22. PARENT REIMBURSEMENT:

Provider:	Parents	Justification:
Student:	1 Student	Mandated by
Services:	RTC Visits	IEP Services and Support
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$2,100.00	

23. PARENT REIMBURSEMENT:

Provider:	Parents	Justification:
Student:	1 Student	Mandated by
Services:	RTC Visits	IEP Services and Support
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$2,100.00	

24. TUITION:

Provider:	Therapeutic Education Center-Canal Street	Justification:
Student:	1 Student	Mandated by
Services:	Tuition and Transportation	IEP Services and Support
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$47,025.00	

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25. TUITION:
- | | | |
|-----------------|---|--------------------------|
| Provider: | Therapeutic Education Center-Canal Street | Justification: |
| Student: | 1 Student | Mandated by |
| Services: | Tuition, 1:1 Aide, Transportation | IEP Services and Support |
| Period Covered: | 07/01/10 – 06/30/11 | |
| Total Cost: | \$68,970.00 | |
26. TUITION:
- | | | |
|-----------------|---|--------------------------|
| Provider: | Therapeutic Education Center-Canal Street | Justification: |
| Student: | 1 Student | Mandated by |
| Services: | Tuition and Transportation | IEP Services and Support |
| Period Covered: | 07/01/10 – 06/30/11 | |
| Total Cost: | \$44,935.00 | |
27. TUITION:
- | | | |
|-----------------|---|--------------------------|
| Provider: | Therapeutic Education Center-Canal Street | Justification: |
| Student: | 1 Student | Mandated by |
| Services: | Tuition and Transportation | IEP Services and Support |
| Period Covered: | 07/01/10 – 06/30/11 | |
| Total Cost: | \$47,025.00 | |
28. TUITION:
- | | | |
|-----------------|---|--------------------------|
| Provider: | Therapeutic Education Center-Canal Street | Justification: |
| Student: | 1 Student | Mandated by |
| Services: | Tuition and Transportation | IEP Services and Support |
| Period Covered: | 07/01/10 – 06/30/11 | |
| Total Cost: | \$44,935.00 | |
29. TUITION:
- | | | |
|-----------------|--------------------------------|--------------------------|
| Provider: | Oak Grove – Jack Weaver School | Justification: |
| Student: | 1 Student | Mandated by |
| Services: | Tuition | IEP Services and Support |
| Period Covered: | 07/01/10 – 06/30/11 | |
| Total Cost: | \$26,602.85 | |
30. TUITION:
- | | | |
|-----------------|---|--------------------------|
| Provider: | Ocean View School | Justification: |
| Student: | 1 Student | Mandated by |
| Services: | Tuition, Transportation and Speech
Therapy | IEP Services and Support |
| Period Covered: | 07/01/10 – 06/30/11 | |
| Total Cost: | \$44,684.00 | |

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31. TUITION:

Provider:	Blind Children's Learning Center	Justification:
Student:	1 Student	Mandated by
Services:	Tuition, Occupational Therapy, Orientation and Mobility, Speech Language Assessment	IEP Services and Support
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$39,843.00	

32. TUITION:

Provider:	Devereux School of Viera	Justification:
Student:	1 Student	Mandated by
Services:	Tuition	IEP Services and Support
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$16,810.00	

33. TUITION:

Provider:	Devereux School of Viera	Justification:
Student:	1 Student	Mandated by
Services:	Tuition	IEP Services and Support
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$16,810.00	

34. TUITION:

Provider:	Devereux School of Viera	Justification:
Student:	1 Student	Mandated by
Services:	Tuition	IEP Services and Support
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$16,810.00	

35. TUITION:

Provider:	Mae Olsen Education Ctr/Cathedral Home	Justification:
Student:	1 Student	Mandated by
Services:	Tuition	IEP Services and Support
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$38,608.00	

36. PARENT REIMBURSEMENT:

Provider:	Parents	Justification:
Student:	1 Student	Mandated by
Services:	RTC Visits	IEP Services and Support
Period Covered:	07/01/10 – 06/30/11	
Total Cost:	\$2,100.00	

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37. TUITION:

Provider:	Speech and Language Development Center	Justification:
Student:	1 Student	Mandated by
Services:	Tuition, 1:1 Aide, Speech Therapy, Occupational Therapy	Settlement Agreement
Period Covered:	07/01/10 – 08/03/10	
Total Cost:	\$5,368.00	

38. TUITION:

Provider:	Speech and Language Development Center	Justification:
Student:	1 Student	Mandated by
Services:	Tuition, 1:1 Aide, Speech Therapy, Occupational Therapy and Audiological	Settlement Agreement
Period Covered:	07/13/10 – 06/30/11	
Total Cost:	\$57,158.50	

39. TUITION:

Provider:	Speech and Language Development Center	Justification:
Student:	1 Student	Mandated by
Services:	Tuition, 1:1 Aide, Speech Therapy, Occupational Therapy and Audiological	Settlement Agreement
Period Covered:	09/07/10 – 06/30/11	
Total Cost:	\$54,555.00	

40. RELATED SERVICES:

Provider:	Abby Rozenberg	Justification:
Student:	1 Student	Mandated by
Services:	Lang/Speech Therapy	IEP Services and Support
Period Covered:	07/01/10 – 6/30/11	
Total Cost:	\$15,750.00	

41. RELATED SERVICES:

Provider:	Deborah Hebert	Justification:
Student:	1 Student	Mandated by
Services:	OT/PT	IEP Services and Support
Period Covered:	07/01/10 – 6/30/11	
Total Cost:	\$10,080.00	

42. RELATED SERVICES:

Provider:	Wertheimer-Gale & Assoc.	Justification:
Student:	1 Student	Mandated by
Services:	OT/PT	IEP Services and Support
Period Covered:	07/01/10 – 10/6/10	
Total Cost:	\$780.00	

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43. PARENT REIMBURSEMENT:
Provider: Parents
Student: 1 Student
Service: Educational Expenses
Date of IEP: 06/09/2010
Total Cost: \$2,300.00
Justification
Mandated by IEP
44. PARENT REIMBURSEMENT:
Provider: Parents
Student: 1 Student
Service: Educational Expenses
Date of Agreement: 04/14/2009
Total Cost: \$4,500.00
Justification
Mandated by IEP
45. PARENT REIMBURSEMENT:
Provider: Parent
Student: 1 Student
Service: Educational Expenses
Date of Agreement: 12/02/2009
Total Cost: \$3,500.00
Justification
Mandated by Settlement Agreement
46. PARENT REIMBURSEMENT
Provider: Parents
Student: 1 Student
Service: Educational Expenses
Date of Agreement: 07/02/010
Total Cost: \$996.00
Justification
Mandated by Settlement Agreement
47. PARENT REIMBURSEMENT:
Provider: Parents
Student: 1 Students
Service: Educational Expenses
Date of Agreement: 07/19/2010
Total Cost: \$300.00
Justification
Mandated by Settlement Agreement
48. PARENT REIMBURSEMENT:
Provider: Parents
Student: 1 Student
Service: Educational Expenses
Date of Agreement: 06/30/2010
Total Cost: \$500.00
Justification
Mandated by Settlement Agreement
49. PARENT REIMBURSEMENT:
Provider: Parents
Student: 1 Student
Service: Educational Expenses
Date of Agreement: 09/18/2010
Total Cost: \$21,434.00
Justification
Mandated by Settlement Agreement
50. PARENT REIMBURSEMENT:
Provider: Parent
Student: 1 Student
Service: Educational Expenses
Date of Agreement: 07/23/2010
Total Cost: \$32,500.00
Justification
Mandated by Settlement Agreement

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51. PARENT REIMBURSEMENT:
- | | | |
|--------------------|----------------------|------------------------|
| Provider: | Parent | Justification |
| Student: | 1 Student | Mandated by Settlement |
| Service: | Educational Expenses | Agreement |
| Date of Agreement: | 07/19/2010 | |
| Total Cost: | \$30,564.00 | |
52. PARENT REIMBURSEMENT:
- | | | |
|--------------------|----------------------|------------------------|
| Provider: | Parent | Justification |
| Student: | 1 Student | Mandated by Settlement |
| Service: | Educational Expenses | Agreement |
| Date of Agreement: | 07/2010 | |
| Total Cost: | \$18,500.00 | |

**TOTAL SPECIAL EDUCATION: NONPUBLIC SCHOOL AND AGENCY
CONTRACTS FOR THE AUGUST 10, 2010 BOARD \$1,045,312.53.**

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano

August 10, 2010

TO: Anna Bryson, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Candy Miller, Interim SELPA Director

SUBJECT: **APPROVAL: MOU BETWEEN ORANGE COUNTY SUPERINTENDENT
OF SCHOOLS AND CAPISTRANO UNIFIED SCHOOL DISTRICT**

BACKGROUND INFORMATION

Pursuant to Education Code Sections 56195, 56195.1, 56195.3 and 56195.5, the Orange County Department of Education (OCDE) may provide for the education of individual students in special education programs who reside in other districts or counties. The department's Division of Special Education Services operates a special schools program to provide special education programs and services to pupils with exceptional needs who require intensive educational services.

CURRENT CONSIDERATIONS

This agenda item presents for Board approval the Memorandum of Understanding between the Orange County Superintendent of Schools and Capistrano Unified School District (Exhibit A). This agreement, which will be in effect for the period beginning July 1, 2010, and ending June, 30, 2011, will allow OCDE to conduct special education programs and services for eligible students of Capistrano Unified School District. These students are referred by their IEP teams when it is jointly determined by the district and OCDE that the student's educational needs, as specified in the IEP, can be appropriately met by the programs and services operated by OCDE.

FINANCIAL IMPLICATIONS

Approximately 97 district students are currently enrolled in OCDE programs. There are three cost categories for OCDE programs: classroom cost, transportation cost and special circumstance aide cost. The average classroom cost per student is \$40,149.00. Based on current enrollment, the estimated cost for district students attending OCDE classes for the 2010-2011 school year is approximately \$3,894,000.00. The estimated cost for district students being provided transportation by OCDE is approximately \$680,000.00. The estimated cost for district students attending OCDE programs that require special circumstance aides in classrooms or on buses is approximately \$830,000.00.

STAFF RECOMMENDATION

It is respectfully recommended that the Board of Trustees approve the Memorandum of Understanding between the Orange County Superintendent of Schools and Capistrano Unified School District to participate in OCDE's Special Schools Program (Exhibit A).

Memorandum of Understanding Between
The Orange County Superintendent of Schools
And
Capistrano Unified School District

The Orange County Superintendent of Schools, which operates the Division of Special Education Services within the Orange County Department of Education, hereinafter referred to as "OCDE" and the Capistrano Unified School District, herein referred to as "District," and collectively referred to herein as the "Parties," mutually agree as follows (Agreement):

1. Basis of Agreement

Pursuant to the authority established in Education Code Sections 56195, 56195.1, 56195.3 and 56195.5, OCDE may provide for the education of individual pupils in special education programs who reside in other districts or counties. OCDE's Division of Special Education Services operates OCDE's Special Schools Program to provide special education programs and services to individuals with exceptional needs requiring intensive educational services, including a regional deaf and hard of hearing program.

2. Term of Agreement

This Agreement is effective for the period beginning July 1, 2010, and ending June 30, 2011.

3. Acknowledgment of Special Education Funding Formula

It is acknowledged that, in accordance with Part 30 of the Education Code, Chapter 7.2, Section 56836 et seq., the California State funding formula for special education programs, services and administration generates an entitlement based on the average daily attendance of pupils in the local education agencies that comprise a Special Education Local Plan Area (SELPA). It is further acknowledged that the SELPA base year calculations for special education funding under Assembly Bill 602 (AB 602) include a dollar amount that is transferred back to the SELPA of residence for pupils served in special education programs prior to implementation of AB 602. The Parties acknowledge that both the distribution of these special education funds and the District's fiscal responsibility for students served outside the SELPA of residence are determined by the Local Plan of the SELPA of residence.

4. Scope

OCDE shall conduct special education programs and services for those eligible pupils of the District referred by their Individualized Education Program (IEP) Teams when it is jointly determined by the District and OCDE that the pupil's educational needs as specified in the pupil's IEP can be appropriately met by the programs and services operated by OCDE. Prior to offering placement in any OCDE Special Schools Program, the District shall contact the appropriate OCDE Special Schools Principal to discuss a possible referral and the appropriateness of the OCDE Special Schools Program placement. If the referral seems appropriate, the District shall obtain from the parent authorization to release information to OCDE and submit an OCDE referral packet to the appropriate OCDE Special Schools Principal

as well as schedule a visitation with the parent. OCDE referral packets are available on-line at http://sped.ocde.us/Special_Schools_Referral_Packet.htm.

Upon review of the referral packet and site visit by parent, the OCDE Special Schools Principal and District representative will coordinate an IEP team meeting for purposes of discussing possible placement in an OCDE Special Schools Program. The District and OCDE acknowledge that the District, as the pupil's district of residence, maintains primary responsibility as the local education agency (LEA) to ensure the pupil receives a free appropriate public education. In the event a pupil participating in an OCDE Special Schools Program moves out of the District, the District shall immediately provide OCDE written notice of the pupil's change in residence, including the new school district of residence, if known. Similarly, OCDE shall immediately notify District in the event a parent reports a change in residence. OCDE shall maintain and provide special education programs for District pupils during the 2010-2011 school year within the administrative parameters established by the Special Education Fiscal Advisory Committee. Class size ranges and student-adult ratios shall be maintained in a manner which allows OCDE to meet the programmatic, health and safety needs of the pupils.

5. Annual and Triennial Reviews

The District shall be notified of annual reviews scheduled for its pupils participating in an OCDE Special Schools Program and may provide a representative who will participate in the development of the annual IEP. For initial placement, triennial review, recommendation for home instruction, or a change in eligibility or services specified on the current IEP, a District representative who is authorized to approve or disapprove the allocation of specified District resources necessary for the implementation of the pupil's IEP shall attend the IEP team meeting.

For pupils enrolled in an OCDE Special Schools Program who are participating in a general education program on the school site in the school district where the Special Schools Program is located ("Host District") OCDE will work with the Host District to provide a general education teacher at IEP team meetings. In the event the Host District is unable to provide a general education teacher for the IEP team meeting, the District agrees to provide a general education teacher unless otherwise waived in writing by the pupil's parent in accordance with the Individuals with Disabilities Education Act (IDEA) and State law. For all other pupils enrolled in an OCDE Special Schools Program, the District agrees to provide a general education teacher at IEP team meetings unless otherwise waived in writing by pupil's parent in accordance with the IDEA and State law. Subject to approval by the pupil's parents, the general education teacher and/or other IEP team participants may use alternative means of meeting participation, such as video conferences and conference calls.

Progress reports relating to goals and objectives in a pupil's IEP shall be sent by OCDE to parents per the pupil's IEP schedule for progress reporting and to the Director of Special Education of the District upon request. When requested by District or parent, an updated report shall be provided if there is no current progress report whenever a pupil is scheduled for an IEP review or when pupil's enrollment in OCDE is terminated.

6. Integration/Mainstreaming Opportunities

The Host District where OCDE Special Schools Programs operate often provide opportunities for pupils enrolled in an OCDE Special Schools Program to integrate with non-disabled typical peers during the school day. These opportunities are typically in non-core curriculum areas such as physical education, art, music, assemblies, recess and lunch. Some

pupils enrolled in an OCDE Special Schools Program will participate in core curriculum activities for a portion of the school day in a program operated by the Host District, however, such pupils are supervised by OCDE staff at all times during such activities. In the event a pupil enrolled in an OCDE Special Schools Program is participating in core curriculum activities in a program operated by the Host District for more than 50% of the school day, the Host District will be reimbursed for any costs incurred resulting from such pupil's participation, upon OCDE's receipt of appropriate documentation of such costs.

7. Assessments/Independent Educational Evaluations

OCDE and District shall coordinate and collaborate in conducting assessments for pupils participating in an OCDE Special Schools Program. In the event OCDE staff is not available to conduct a requested assessment, OCDE shall notify the District and/or District's SELPA to assist in conducting such assessment(s).

In the event a request is made for an independent educational evaluation (IEE), OCDE shall immediately forward such request to the District and the District shall determine how to respond to the request for an IEE. OCDE and/or the District may also schedule an IEP team meeting to further discuss the requested IEE.

8. Pupil Count

A count shall be taken of the number of pupils enrolled in OCDE's Special Schools Program as of the first day of each calendar month, July 1, 2010 through June 1, 2011. A pupil shall be counted as "enrolled" in an OCDE Special Schools Program on the first day of attendance in the program or fourteen (14) days after the IEP team has met and an approved IEP

has been executed for the pupil's educational placement in an OCDE Special Schools Program, whichever occurs sooner. Pupils continuing in an OCDE Special Schools Program from the previous school year shall be counted as "enrolled" on the first school day in September unless written notification of withdrawal is received from either the parent or district of residence. If a continuing pupil has not attended school by the eleventh (11th) day of the first school month, OCDE shall notify the district of residence and a determination shall be made regarding continuing enrollment. In the event either OCDE or District are informed that a pupil has been withdrawn by the parent from an OCDE Special Schools Program, each agency shall immediately notify the other of such withdrawal. Any pupil withdrawn by the parent from an OCDE Special Schools Program is no longer counted as "enrolled" or considered a continuing pupil for the following school year.

9. Definitions

a. "Special Education Fiscal Advisory Committee" shall be a committee comprised of the Orange County Special Education Local Plan Area Directors, Chief Business Officials representing each SELPA and OCDE representatives including the Chief of Special Education Services Division, Director of Special Schools and Programs, Business Administrator, and the Assistant Superintendent of Business Services, or designee.

b. "Regional Special Education Programs" are the special education classes and support services operated by OCDE for severely disabled and medically fragile pupils, pupils with low incidence disabilities, pupils with autism spectrum disorders, pupils with emotional disturbances and other eligible pupils.

c. "Regional Deaf/Hard of Hearing (D/HH) Program" shall include classes and services operated by OCDE for Deaf and Hard of Hearing pupils who are learning through total communication, utilizing sign language, note-takers, oral speech and residual hearing.

d. "Regional Oral Deaf Program" shall include classes and services operated by OCDE for Deaf and Hard of Hearing pupils who are learning through oral and written communication using oral speech, speech reading, residual hearing, auditory devices and cochlear implants.

e. "Special Education Program Income" shall be defined as the sum of all State and Federal funds generated by or on behalf of pupils transferred to regional programs operated by OCDE Special School Programs under this Agreement. For the purposes of this Agreement:

f. "Special Education Program Expenditures" shall include Direct Costs, Direct Support Costs and Indirect Cost of Special Schools Programs.

g. "Average Cost Per Pupil" shall refer to the Special Education Program Expenditures attributable to the program divided by the average number of pupils enrolled during the year.

h. "Average Number of Pupils" shall refer to the total of the number of pupils counted on the first school day of each calendar month divided by the number of calendar months in the period specified.

10. Funding

In consideration of the enrollment of pupils in special education programs conducted by OCDE, the SELPA and/or the school district transferring pupils to the regional programs operated by OCDE agree to pay the average cost per pupil based on expenditure categories and

ratios reviewed by the Special Education Fiscal Advisory Committee and shall provide for program funding as follows:

a. The District shall be responsible for the Average Cost per Pupil in an OCDE Special Schools Program, including the Regional Deaf/Hard of Hearing Program, multiplied by the average number of pupils enrolled, minus Special Education Program income received by OCDE for the purpose of educating said pupils including, but not limited to Revenue Limit, AB 602 funds, and Federal I.D.E.A. Local Assistance Grant funds. The District shall be responsible for the Average Cost Per Pupil in the Regional Oral Deaf Program multiplied by the average number of pupils enrolled, minus Special Education Program income received by OCDE for the purpose of educating said pupils including, but not limited to Revenue Limit, AB 602 funds, and Federal I.D.E.A. Local Assistance Grant funds.

b. Special Circumstance Paraeducators – The District, as specified in its SELPA’s Local Plan, shall be responsible for the full cost of additional personnel required for the benefit of and specified in the IEP for individual pupils who are residents of the District.

c. The following documents shall be used as a basis for all figures reported:

- (1) Various Program Cost Reports
- (2) State Form 01
- (3) In-House Accounting Reports

d. OCDE Special Schools Program income and expenditures shall be listed in accordance with The California School Accounting Manual Standardized Account Code Structure for Special Education as of April 19, 1999, with a summary page as shown in Appendix A, incorporated herein.

e. Indirect cost for Special Education Programs operated by OCDE shall be at the State approved rate not to exceed 7.5% of total Program expenditures.

f. OCDE shall bill the District on a monthly basis and forward invoices to the District's accounting department.

11. Related Services/Designated Instructional Services (DIS)

OCDE provides the following related services as part of its Special Schools Programs: Speech-Language Pathology Services, Adapted Physical Education, Physical Therapy, Occupational Therapy, Health and Nursing, Specialized Physical Health Care, Vocational Counseling, Adult Transition, Assistive Technology, Vision Training, Orientation and Mobility, Behavior Management/Intervention and Psychological Counseling. In addition to the above, as part of its Regional D/HH Program and Regional Oral Deaf Program, OCDE provides Audiological services and Sign Language Interpreters. Any other related services necessary for the pupil to benefit from the special education program shall be provided by the District or as otherwise agreed to by OCDE and the District, including translator services at IEP team meetings and/or translation of documents. In addition, OCDE shall separately bill the District for the services provided by a 1:1 paraeducator as required by the pupil's IEP.

12. Home Instruction

When a pupil is absent from school for more than five (5) consecutive school days as a result of a medical condition and is expected to have an extended health related absence, the pupil's IEP team shall review the IEP and determine appropriate educational services. A District

representative who is authorized to approve or disapprove the allocation of specified District resources necessary for the implementation of the pupil's IEP shall participate in the IEP team meeting when considering a placement for home or hospital instruction. When recommending placement for home or hospital instruction, the IEP team shall consider documentation from the pupil's treating physician indicating the pupil's condition, verifying that the condition prevents the pupil from attending school and providing a projected date for the pupil's return to school. Any in-home or hospital instruction, including other related services, shall be provided by the District or as otherwise agreed to by OCDE and the District. In such event, it may be necessary to exit the pupil from OCDE in order for the District to provide the necessary in-home or hospital instruction. In the event OCDE and the District agree that OCDE will provide such in-home or hospital instruction to the pupil, OCDE shall separately bill the District for such services.

13. Transportation

a. Transportation by the Orange County Department of Education

The District shall provide transportation for its pupils participating in an OCDE Special Schools Program unless otherwise agreed between the District and OCDE. In the event OCDE agrees to transport a pupil, the District shall be responsible for the difference between the Direct and Direct Support Cost of home-to-school transportation as shown on the annual State Transportation Report plus one percent (1%) indirect support costs and the State transportation allocation received by the OCDE on a per pupil basis pursuant to Appendix B, incorporated herein. The District shall pay for the full cost of one-on-one transportation assistants as specified in the pupil's IEP. In the event OCDE is transporting five or more District pupils from one

Special Schools Program site, the District shall provide OCDE written notice on or before December 1 of each year of any proposed changes in the number of students requiring OCDE transportation for the following school year. Absent appropriate notice from the District of any proposed change in transportation for the following school year, the District may be solely responsible for funding the costs related to such change in transportation. Similarly, OCDE shall provide the District written notice on or before December 1 of each year of any proposed changes in OCDE's transportation services, not including cost projections, for the following school year.

b. Transportation by District

Districts transporting pupils to an OCDE Special Schools Program shall ensure that buses arrive at the school site with sufficient time to unload students prior to the beginning of the instructional day and to load them at the end of the instructional day. Delays requiring either overtime supervision or causing portions of the instructional program to be missed and subsequently made up may result in charges to the District for additional costs incurred by OCDE related to such delays.

14. Due Process and Complaints

OCDE and District agree to collaborate and fully cooperate in any due process proceeding involving a pupil currently attending or formerly enrolled in an OCDE Special Schools Program, including resolution sessions, mediations and hearings, as well as coordinating witness availability and producing documents regarding the pupil.

In the event OCDE is named as the sole LEA in a due process complaint, OCDE and District agree that District, as the pupil's school district of residence, is a necessary party to the due process proceedings.

OCDE and District shall also fully participate in the investigation and provision of documentation related to any complaint filed with the State of California, the Office for Civil Rights, or any other State and/or federal governmental body or agency.

15. Estimated Billing

The estimated billing for 2010-2011 will be based on actual information for 2009-2010 plus COLA as set forth in the most current State Budget plus any budgeting projections for step and column, and salary and benefit increases.

16. Final Accounting

An accounting accompanied by completed Appendices A and B with appropriate supporting documentation shall be sent to each District by September 15 of the following year. In addition, OCDE shall provide a quarterly expenditure report to the District's Director of Special Education. Corrections to prior year OCDE Special Schools Program costs resulting from adjustments to income or expenditure calculations shall be credited or billed to the District affected by the correction or adjustments.

17. Projected Enrollment/Facilities and Staffing Needs

In order to assist OCDE in planning for both facilities and staffing needs for its programs, each District shall submit to OCDE, in writing, on or before December 1 of each year, the projected number of pupils expected to be transferred to OCDE programs for special education and support services in the following school year. Absent a projection, the number of District pupils reported in the current year December 1 Federal Pupil Count shall be used for facilities,

staffing and budget planning by OCDE for the following school year. In the event the District intends to withdraw five (5) or more pupils from a specific OCDE Special Schools Program or enroll five (5) or more pupils in a specific OCDE Special Schools Program for the following school year, the District shall notify OCDE in writing of such intention on or before December 1 of each year. OCDE shall forward such written notice to the Special Education Fiscal Advisory Committee for its review and consideration. Absent appropriate notice from the District of any proposed change in enrollment in an OCDE Special Schools Program for the following school year, the District may be solely responsible for funding the costs related to such change in enrollment.

If the District is a Host District for any OCDE Special Schools Program, the District shall submit to OCDE, in writing, on or before December 1 of each year, notice of any proposed facilities projects, including but not limited to modernization or new construction projects at the school site where the OCDE Special Schools Program is located, as well as any potential impact such projects may have on the operation of an OCDE Special Schools Program, including opportunities for integration with typical peers at the Host District school site. In the event any such project would require relocation of an OCDE Special Schools Program, the District shall provide OCDE with at least one (1) year prior written notice to allow OCDE sufficient time to plan accordingly. OCDE shall forward such written notice to the Special Education Fiscal Advisory Committee for its review and consideration.

In the event OCDE intends to close a Special Schools Program in which District pupils are enrolled, OCDE shall notify the District in writing of such intention on or before December 1 of each year.

18. Program Cost for 2010-2011

On or before fifteen (15) days after the release of the May revise each year, the Orange County Superintendent of Schools shall compute the projected Special Education Program Income and Special Education Program Expenditures for the following year with an Average Cost per Pupil for pupils enrolled in Special Schools Programs based on the Projected Enrollment data, and provide it to District Student Services and Business Directors.

19. Notices

All notices to be given pursuant to this Agreement, by either party to the other, shall be in writing and (a) delivered in person; (b) deposited in the United States Mail duly certified or registered, return receipt requested with postage prepaid; or (c) sent by Federal Express or other similar overnight delivery service. Notice is deemed to have be duly given and received upon (a) personal delivery; (b) as of the third business day after deposit in the Unities States Mail; or (c) the immediately succeeding business day after deposit with an overnight delivery service. Notices hereunder shall be provided to the following addresses, and such addresses may be changed by providing written notice in accordance with this Section:

OCDE:

Orange County Department of Education
Special Education Division
200 Kalmus Drive
Costa Mesa, CA 92626
Attn: **Dennis Roberson**
Chief, Special Education Services
Fax: (714) 545-6312
Phone: (714) 966-4130

District: Capistrano Unified School District
33122 Valle Rd
San Juan Capistrano, CA 92675
Attn: Candy Miller, Interim SELPA Director
Fax: (949) 240-9047
Phone: (949) 234-9275

20. No Waiver

The failure of OCDE in any one or more instances to insist upon strict performance of any of the terms of this Agreement or to exercise any option herein conferred shall not be construed as a waiver or relinquishment to any extent of the right to assert or rely upon such terms or option on any future occasion.

21. Hold Harmless

To the extent permitted by law, and except for the acts or omissions of employees, agents and officers of the District, OCDE agrees to hold harmless, indemnify and defend the District and its governing board, officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising from or connected with OCDE's performance of services during the term of this Agreement. To the extent permitted by law, and except for the acts or omissions of employees, agents and officers of OCDE, the District agrees to hold harmless, indemnify and defend OCDE and its governing board, officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising from or connected with the District's performance of services during the term of this Agreement.

22. Complete Agreement

This Agreement is the complete Agreement of the Parties. Any amendments hereto shall be in writing and shall be dated and executed by both Parties.

23. Applicable Law

This Agreement is governed by California state and federal law, and shall be interpreted as if jointly drafted by the Parties to this Agreement.

24. Counterparts

This Agreement may be signed in counterparts. A copy or original of this document with all signature pages appended together shall be deemed a fully executed Agreement. Facsimile signatures shall be deemed as binding as original signatures.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed.

APPROVED BY:

ORANGE COUNTY SUPERINTENDENT OF SCHOOLS
OCDE - [NAME]

CAPISTRANO UNIFIED SCHOOL DISTRICT
DISTRICT - [NAME]

BY: _____
(Authorized Agent)

BY: _____
(Authorized Agent)

DATE: _____

DATE: _____

DATE APPROVED BY COUNTY
SUPERINTENDENT OR DISTRICT BOARD:

cc: SELPA

APPROVED AS TO FORM:
DATE: <u>6/1/10</u>
LYSA M. SALTZMAN, COUNSEL ORANGE COUNTY DEPARTMENT OF EDUCATION
BY: <u>[Signature]</u> ATTORNEY

Exhibit A
(Page 16 of 19)

	2010-11 B1
1. Estimated number of pupils transported	339.00
2. Maximum number of billable days	213.00
3. Classified Salaries	77,810.00
4. Employee Benefits	37,491.00
5. Supplies	50.00
6. Travel/Conferences/Dues/Memberships	1,100.00
7. Other Expenses	85.00
8. Contracts with Private Contractors (5100)	4,388,489.00
9. Payments to Private Carriers (5830)	25,000.00
10. Other Services/Operating Expenses	0.00
11. Equipment/Replacement	0.00
12. Therapy Transportation	0.00
Subtotal Direct Costs	4,388,489.00
13. Direct Support costs	141,536.00
14. Total Direct/Direct Support Costs	3.23%
15. Indirect Support Costs @ 1%	1,415.00
16. Total Transportation Cost Allocation	4,531,440.00
17. State Transportation Entitlement	1,977,157.00
Revenue Reduction (19.8%)	(391,477.09)
Revenue Reduction (0.38%)	(6,025.58)
5% Full Cost Buses	66,326.40
Full Cost Services	12,780.00
18. Beginning Fund Balance	0.00
Total Revenue	1,658,760.73
19. Excess Transportation Cost	2,872,679.27
19a. Per Pupil Excess Cost Line19/Line1	8,473.98
19b. Per Day Excess Cost Line19a/Line2	39.78

**Orange County Department of Education
Special Schools Program**

Projected 6-03-2010	Object	2008-2009	2009-2010	2010-2011
	Code	Unaudited Actual	Estimated Actuals Budget	Preliminary 1 Budget
Restricted Fund Balance Low Incidence	9791	256,489	361,171	529,960
Reserve for Economic Uncertainty	9791	408,399	967,472	906,556
Adjustment to ending balance			45,438	
Categorical Flexibility				
Categorical Sweep				
Total Beginning Balance	9791	664,888	1,374,081	1,436,516
Federal-ARRA			628,317	663,663
Revenue				
Revenue Limit	8091	3,869,212	2,907,704	2,887,212
AB602 Allocation	8097	1,705,403	1,618,659	1,618,659
AB602 Allocation		5,574,615	4,526,363	4,505,871
Prior Year Apportionment	8319	0	0	0
Other State Revenue	8590	3,197	0	0
Other State Revenue		3,197	0	0
Interagency Fees Bill Back to Districts	8677	24,556,435	22,472,073	22,483,350
Interagency Fees Special Circumstance Aids	8677	2,972,638	2,556,452	2,570,000
Other Local Revenue/EE contract	8699	342,113	113,193	113,193
Other Local Revenue		27,871,186	25,141,718	25,166,543
Transfer in from Other Fund	8919			
Contribution from Unrestricted	8980	2,600		
Contribution for Indirect	8981	557,784	474,815	491,134
Contribution from Restricted	8990	0	0	0
Contribution to Restricted Routine Maint.	8991	-198,312	-198,312	-198,312
Contribution to Food Services	8992	-94,348	-93,567	-109,900
Contribution to Special Ed	8993	0	0	0
Total Contributions		267,724	182,936	182,922
Total Revenue		34,381,610	31,853,415	31,955,515

**Exhibit A
(Page 18 of 19)**

**Orange County Department of Education
Special Schools Program**

Projected 6-03-2010	Object	2008-2009	2009-2010	2010-2011
	Code	Unaudited Actual	Estimated Actuals Budget	Preliminary 1 Budget
Expenditures				
Teachers Salaries	1100	8,287,787	7,630,593	7,237,930
Pupil Support Salaries	1200	1,265,493	1,164,076	1,122,586
Supervisor/Administrators	1300	1,331,895	1,165,827	1,161,662
Other Certificated	1900	887,921	972,323	1,006,797
Total Certificated		11,773,096	10,932,819	10,528,975
Instructional Assistants	2100	7,336,970	6,760,251	6,842,816
Classified Support Salaries	2200	660,576	531,116	536,653
Supervisors/Managers	2300	298,982	263,352	223,719
Clerical/Technical	2400	750,706	781,872	854,430
Short term Sub	2900	163,775	36,228	71,228
Total Classified		9,211,009	8,372,819	8,528,846
STRS/PERS	3100-3200	1,786,029	1,577,801	1,545,955
Medicare and PARS	3300	276,148	269,417	260,710
Health and Welfare	3400	3,615,174	3,475,802	3,949,296
Unemployment	3500	62,864	56,737	133,376
Worker's Comp	3600	329,773	318,571	315,187
Retiree's Benefit	3700	0	0	0
PERS Reduction	3800	353,962	281,276	283,406
Life Insurance/Other	3900	228,338	29,577	29,412
Total Benefits		6,652,288	6,009,181	6,517,343
Federal ARRA Expenditures			628,317	663,663
Textbooks	4100	113	150	150
Other Books	4200	245	1,000	1,000
Materials and Supplies	4300	285,553	316,110	336,960
NonCapitalized Equipment	4400	5,929	31,000	42,900
Total Books and Supplies		291,840	348,260	381,010
Travel and Conference	5200	120,799	129,800	132,800
Dues and Membership	5300	1,242	1,563	1,563
Utilities	5500	140,448	192,400	192,400
Rents/Leases/Repairs	5600	932,668	643,214	644,819
Transfer of Direct Costs	5700	7,947	47,882	47,982
Professional/Consulting Services	5800	375,319	210,230	215,080
Communications	5900	115,294	89,960	94,410
Total		1,693,717	1,315,049	1,329,054
Improvement on Sites	6100	0	0	500
Buildings	6200	6,200	6,500	6,500
Capitalized Equipment	6400/6500	0	0	0
Total		6,200	6,500	7,000
Support Costs	7340	2,212,236	2,023,360	2,046,392
Support Contributions	7341	557,784	474,815	491,134
IFT out-other authorized IFT		107,400	107,400	107,400
Total Support		2,877,420	2,605,575	2,644,926
Total Expenditures		32,505,570	30,218,520	30,600,817
Restricted Fund Balance Low Incidence	9780	361,171	529,960	436,673
Reserve for Economic Uncertainty	9780	1,514,869	1,104,935	918,025
Ending Fund Balance		1,876,040	1,634,895	1,354,698
Total bill back		24,556,435	22,472,073	22,483,350
Average enrollment		610	560	560
Estimated Bill Back per pupil		\$ 40,283	\$ 40,129	\$ 40,149
proposed refund to district		\$ 898	\$ 354	
Actual billing		\$ 39,385	\$ 39,775	
increase per student from prior year				

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Julie Hatchel, Assistant Superintendent, Education Division

SUBJECT: **EXPULSION READMISSIONS**

Due to the confidential nature of this item, the supporting information for this item is provided to Trustees under separate cover.

Capistrano Unified School District
San Juan Capistrano, CA 92675

August 10, 2010

TO: Anna Bryson, President
And Members,
Board of Trustees, Capistrano Unified School District

FROM: Julie Hatchel, Assistant Superintendent, Education Division

SUBJECT: **CELDT SEARCH MEMORANDUM OF UNDERSTANDING**

BACKGROUND INFORMATION

State and federal laws require that all English learners be assessed upon initial entry into the United States and on an annual basis. In the State of California, the required assessment is the California English Language Development Test (CELDT). The test is administered during the official window of July 1—October 31 each year. When a student moves during or after the testing window into another district, often their records do not follow them in a timely fashion. It is vital that the intake district have current information, such as the results from previous tests, in order to determine placement and to avoid over-testing students. Testing unnecessarily leads to inaccurate data, potentially misidentifying students, and increases the burden on staff and district resources.

In order to remedy the situation, the San Diego County of Education (SDCOE) created a service called *CELDT SEARCH*. The internet-based service provides a database of CELDT test results from participating districts in the State of California. Using a secure password, designated district representatives can access the database for student CELDT records.

The Memorandum of Understanding (MOU) with SDCOE is an agreement that may be cancelled for any reason with a 60-day written notice. The confidentiality of all data will be maintained and no information will be provided to third parties, unless authorized by federal and California law.

The SDCOE coordinates the process of collecting CELDT results from districts, developing and maintaining the searchable database, providing technical service, and ensuring the confidentiality of records as required by the Family Education Rights and Privacy Act, (20 U.S.C 1232g; FERPA).

CURRENT CONSIDERATIONS

During the past school year, approximately two hundred English learners moved within the Capistrano Unified School District boundaries after the CELDT testing window closed. Since, at times, test records for the students are not available at the time of registration, the use of the *CELDT SEARCH* database could have provided an opportunity to find out if the student was an English learner, whether they had already been tested and their proficiency level prior to placing the student.

FINANCIAL IMPLICATIONS

There is no impact to the general fund for the cost associated with the *CELDT SEARCH*.

The annual fee is \$0.17 per English learner enrolled in the District as documented on the most recent R-30 report to the State of California. The R-30 reported that the total number of English learners in CUSD is 5,628 students. The total annual cost will be \$956.76, which will be charged to the categorical fund for English learners.

Utilization of *CELDT SEARCH* will yield a savings to the District relative to staff time. With an average administration time of 1.5 hours per test, it is estimated that the savings to the District will exceed the cost of the program and result in accurate placement of students with minimal disruption to instruction.

STAFF RECOMMENDATION

It is respectfully recommended that Capistrano Unified School District enter into the *CELDT SEARCH* MOU (Exhibit A) for the 2010-2011 school year.

**Memorandum of Understanding Between
SAN DIEGO COUNTY SUPERINTENDENT OF SCHOOLS
and
Capistrano Unified School District
(District Name)**

for *CELDT SEARCH*

This Memorandum of Understanding, hereinafter referred to as **MOU**, is made and entered into by the Capistrano Unified SD, hereinafter referred to as **DISTRICT**, and San Diego County Superintendent of Schools, hereinafter referred to as **SDCOE**.

State and federal laws require that all English learners must initially and annually be assessed in English language development via the California English Language Development Test (CELDT). It is imperative for schools to have reliable, current English proficiency results available as part of criteria for appropriate program placement of English learners. Despite best efforts, CELDT data is sometimes not provided by students' prior schools on a timely basis; thus, intake districts are forced to assess again prior to placement. This can result in English learners being misidentified and/or inaccurately assessed by over-testing.

To remedy this situation, *CELDT SEARCH* was developed as a service of the **SDCOE** to collect and share CELDT results in a timely and accurate manner. Fast and efficient access to these test results reduces the burden on district staff and resources. **SDCOE** will coordinate the process of collecting CELDT results from participating districts, develop and maintain a searchable database, ensure the confidentiality of records and their consistency with FERPA (Family Education Rights and Privacy Act, 20 U.S.C. 1232g), provide technical assistance to participating districts, and monitor the frequency of the use of the service.

The school districts who choose to participate in this MOU desire to share timely and accurate CELDT results to improve the delivery of instructional services to English learners and reduce the costs of unnecessary testing.

WHEREAS, Capistrano Unified SD has requested to participate in *CELDT SEARCH*

THEREFORE, **DISTRICT AND SDCOE** mutually agree as follows:

1. MOU Term

This **MOU** shall be in effect commencing February 15, 2006 until terminated as provided in this MOU.

2. In Providing *CELDT SEARCH* services, SDCOE shall:

- A. Collect CELDT results from participating school districts and make these results available via a secure, password-protected, on-line, searchable database.
- B. Offer an orientation of the *CELDT SEARCH* to the designated **DISTRICT** representatives **NOT TO EXCEED FIVE INDIVIDUALS** at an agreed upon location and date for a period not to exceed two hours.

- C. Maintain a back-up data file in a secure location.
- A. Develop and implement procedures and systems that shall require the use of secured passwords to access the computer database used to process, store, or transmit data provided under this **MOU**.
- B. Develop and implement procedures and systems, such as good practices for assigning passwords, to maintain the integrity of the systems used to secure the computer databases used to process, store, or transmit data provided under this **MOU**.

In receiving *CELDT SEARCH* services, **DISTRICT shall**

- A. Pay **SDCOE** an annual fee equivalent to \$0.17 per English learner enrolled in **DISTRICT** as published in the most recent California Department of Education Annual Language Census Report. (R-30). **SDCOE** shall submit an invoice to **DISTRICT** annually, and **DISTRICT** shall pay **SDCOE** within 60 days of receipt of such invoice. In the case of a partial first year, **DISTRICT** shall be obligated to pay a prorated amount of the annual fee, based on a 12-month year.
- B. Provide **SDCOE** a copy of the Annual and Initial **CELDT STUDENT DATA DISCS** provided by the California Department of Education and the current **CELDT** contractor.
- C. Identify the **AUTHORIZED DISTRICT REPRESENTATIVE** who will be the sole contact person for all *CELDT SEARCH* related correspondence with the **SDCOE**.
- D. Consult with **SDCOE** to provide ongoing feedback in the continuous improvement of *CELDT SEARCH*.
- E. Allow the **SDCOE** to maintain a secure back-up data file for the purposes of safeguarding the database.
- F. Acknowledge that the data is provided 'as is' and that no warranty is explicitly or implicitly provided by the **SDCOE** as to the accuracy or usability of the data.
- G. Not hold the **SDCOE** responsible for the **DISTRICT'S** understanding, use, support, or interpretation of data.

3. Cancellation of MOU

This MOU may be cancelled for any reason whatsoever upon 60-day written notice from **DISTRICT** or **SDCOE** to the other party. In the event of cancellation of this MOU, any back-up data files will be purged from the **SDCOE** and **DISTRICT** will be reimbursed a pro-rated amount of the annual fee, based on a 12-month year, which was paid to **SDCOE** for the purposes of maintaining *CELDT SEARCH*.

4. Confidentiality

SDCOE and **DISTRICT** will maintain the confidentiality of any and all student data exchanged by each as a part of this **MOU** and will not provide CELDT information to third parties, unless such parties are authorized to receive such information under federal and California law. The confidentiality requirements under this paragraph shall survive the termination or expiration of this **MOU** or any subsequent agreement intended to supersede this **MOU**. To ensure the continued confidentiality and security of the student data processed, stored, or transmitted under this **MOU**, participating school districts shall establish a system of safeguards that will at minimum include the following:

- A. Procedures and systems that ensure all student records are kept in secured facilities and access to such records is limited to personnel who are authorized to have access to said data under this section of the **MOU**.
 - B. Procedures and safeguards that ensure that all designated district staff participating school districts involved in the handling, transmittal, and/or processing of data provided under this **MOU** will maintain the confidentiality of all student-related personally identifiable information.
 - C. Procedures and systems that ensure that all confidential student data processed, stored, and/or transmitted under the provisions of this **MOU** shall be maintained in a secure manner that prevents the interception, diversion, or other unauthorized access to said data.
 - D. Procedures and systems developed and implemented to process, store, or transmit data provided under this **MOU** to ensure that any and all disclosures of confidential student data comply with all provisions of the FERPA and California law relating to the privacy rights of students, such as but not limited to, Education Code section 49060 et seq., the Information Practices Act (Civ. Code § 1798 et seq.) and the California Public Records Act (Gov. Code § 6250 et seq.) insofar as such laws are applicable to the parties to this **MOU**.
5. This is not a joint venture. The parties understand that each of the parties and its employees, agents, officers, and associates are an independent public entities and not an employee, agent, officer, or associate of the other party. Neither party will provide fringe benefits, including health insurance, holidays, paid vacation, workers compensation or any other employee benefit, for the benefit of the other party or its employees, agents, officers, and associates.
6. **DISTRICT** hereby agrees to indemnify, defend and hold **SDCOE**, including its officers, agents and employees, harmless from any claim, demand, loss or damage (including attorney fees) to **SDCOE** or to other persons or property arising out of this **MOU** to the extent that the claim, demand, loss, or damage is caused by **DISTRICT**'s breach of any obligation contained in this **MOU** or the intentional or negligent act of **DISTRICT** or its officers, agents, and/or employees. This indemnity shall survive termination of this **MOU**.

SDCOE hereby agrees to indemnify, defend and hold **DISTRICT**, including its officers, agents and employees, harmless from any claim, demand, loss or damage (including attorney fees) to **DISTRICT** or to other persons or property arising out of this **MOU** to the extent that the claim, demand, loss, or damage is caused by **SDCOE**'s breach of any obligation contained in this **MOU** or the intentional or negligent act of **SDCOE** or its officers, agents, and/or employees. This indemnity shall survive termination of this **MOU**.

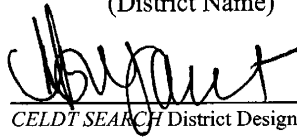
IN WITNESS WHEREOF, the parties hereto have executed this **MOU**.

San Diego County Superintendent of Schools

Capistrano Unified School District

(District Name)

Signature



CELDT SEARCH District Designee's Signature

Name (Print)

Amy Bryant, Ed.D

CELDT SEARCH District Designee's Name (Print)

Title

Director VI, Curriculum & Instructional Support

Title

Date

July 20, 2010

Date

SDPUB\DHARRIS\325379.1

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
and Members,
Board of Trustees, Capistrano Unified School District

FROM: Julie Hatchel, Assistant Superintendent, Education Division

SUBJECT: **APPROVAL: RESOLUTION NO. 1011-03, ACCEPTANCE OF
2010/2011 CALIFORNIA STATE FUNDED PRESCHOOL
CONTRACT**

BACKGROUND INFORMATION

Each year the Capistrano Unified School District applies for and receives a contract through the California Department of Education Child Development Division for the continued funding of preschool services. State preschools are a comprehensive developmental program for three to five-year-old children from low-income families. The program emphasizes parent education and involvement. In addition to preschool education activities, other components include health, nutrition, social services, and staff development.

To achieve its goal of making early childhood education accessible to disadvantaged children, the district is scheduled to continue the operation of state funded preschool programs for the 2010/11 school year at Concordia, Crown Valley, Don Juan Avila, R.H. Dana, Hankey, Hidden Hills, Kinoshita, Las Palmas, Lobo, Palisades, San Juan, Viejo, and Wood Canyon Elementary Schools. Within these schools, approximately 700 children will receive early education/intervention services through our state funded preschool programs.

CURRENT CONSIDERATIONS

This item requests Board approval of Resolution No. 1011-03 to accept state preschool funds, which permit the continued operation of the program, Exhibit A.

FINANCIAL IMPLICATIONS

The state funded preschool contract provides a maximum reimbursable amount of \$2,795,705 for a minimum of 245 days of operation during the 2010/11 school year. There is no adverse impact on the general fund.

STAFF RECOMMENDATION



It is respectfully recommended that the Board of Trustees approve Resolution No. 1011-03 to accept contract funding for Capistrano Unified School District's state funded preschool program for the 2010/2011 school year, Exhibit A.

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

RESOLUTION NO. 1011-03

RESOLUTION FOR ACCEPTANCE OF CONTRACT

BE IT RESOLVED that the Governing Board of Capistrano Unified School District authorized entering into local agreement number CSPP-0342 with the California Department of Education for the purpose of providing child care and development services and to authorize the designated personnel to sign contract documents for the Fiscal Year 2010/2011.

<u>Name</u>	<u>Title</u>	<u>Signature</u>
Pam Watkins	Executive Director II Elementary and Early Childhood Programs	 _____
Lupe Martinez	Director III Early Childhood Programs	 _____

PASSED AND ADOPTED THIS 10th DAY OF August 2010, by the Governing Board of Capistrano Unified School District of Orange County, California.

I, _____, Secretary to the Board of Trustees of Capistrano Unified School District of Orange County, California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

Secretary to the Board of Trustees

Date

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Julie Hatchel, Assistant Superintendent, Education Division

SUBJECT: **APPROVAL: 2010/11 CONSOLIDATED APPLICATION,
FOR FUNDING CATEGORICAL AID PROGRAMS, PART I**

BACKGROUND INFORMATION

The Consolidated Application for Funding Categorical Aid Programs is a two-part application and reporting process for multiple state and federal, formula-driven categorical program funds submitted annually to the California Department of Education (CDE). The Consolidated Application is used by the CDE to distribute categorical funds from various state and federal programs. By June 30th of each year, districts submit Part I of the application to document program participation in categorical programs and provide assurances that they will comply with the legal requirements of each program. Part II of the application, submitted by January 30th of the following year, contains the district's entitlements for each funded program.

The programs coordinated through the Consolidated Application include:

FEDERAL PROGRAMS

1. Title I, Part A: Education for Disadvantaged Students
2. Title II, Part A: Teacher and Principal Training
3. Title III, Part A: English Language Learner Program

STATE PROGRAMS

4. Economic Impact Aid (EIA)

CURRENT CONSIDERATIONS

This agenda item requests approval of the 2010/11 Consolidated Application for Funding Categorical Aid Programs, Part I. The complete Consolidated Application, Part I, is on file for review in the State and Federal Program office. As required by the California

Department of Education, the District English Language Advisory Committee (DELAC) also approved this document.

Within the Consolidated Application, the number of students with an unexcused absence of more than 30 minutes on three or more days is reported along with the corresponding truancy rate. In past years, CUSD has reported students who have an unexcused absence for the day. According to the California Department of Education, students who have an unexcused absence in a class/period also need to be reported. This has caused CUSD's truancy rate on this Consolidated Application to increase significantly from the previous year. It is important to note that when comparing the daily and period truancy rates from 2008-09 to 2009-10, 31.5% of the secondary schools actually had a decrease in truancy count. In analyzing the truancy data, it has prompted a need for a closer look into how student absences are coded to ensure that data reported is accurate. Education Services staff members are addressing this need.

FINANCIAL IMPLICATIONS

The 2009/10 Consolidated Application represented an income of \$8,264,821. The 2010/11 Consolidated Application reflects an estimated income of \$7,826,228. Actual entitlements will be calculated when the budget appropriations are final. The anticipated reduction is due to a decrease in the number of English Learners and the elimination of Title IV Safe and Drug Free Schools funding.

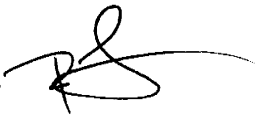
STAFF RECOMMENDATIONS

It is respectfully recommended the Board approve the 2010/11 Consolidated Application for Funding Categorical Aid Programs, Part I, (available for review in the State and Federal Program office) to fund supplemental programs.

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Ron Lebs, Deputy Superintendent, Business & Support Services 

SUBJECT: **APPROVAL OF CONSULTING AGREEMENTS, PURCHASE ORDERS,
AND COMMERCIAL WARRANTS**

BACKGROUND INFORMATION

Consulting agreements, purchase orders, and warrants have been processed in accordance with the rules and regulations of the Board of Education (Board Policies 3300, 3310, and 4126) and applicable legal requirements of the State of California.

CURRENT CONSIDERATIONS

This agenda item presents for Board approval the attached lists of consulting agreements, Exhibit A, purchase orders, Exhibit B, and commercial warrants, Exhibit C. Exhibit D is a list of previously Board approved bids and contracts to assist in the review of the purchase order and warrant listings.

FINANCIAL IMPLICATIONS

The financial implications of the consulting agreements, purchase orders, and warrants included in this item have previously been authorized as part of the district's budget approval process. The purchase orders total \$30,518,188.60; the warrants total \$8,186,874.51.

STAFF RECOMMENDATION

It is respectfully recommended that the Board approve the Consulting Agreements Listing attached as Exhibit A, the Purchase Order Listing attached as Exhibit B, and the Commercial Warrant Listing attached as Exhibit C.

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

CONSULTANT AGREEMENT LISTING

CONTRACT NO.	NAME	AMOUNT	START DATE	END DATE	SERVICES	FUNDING SOURCE
I1011001	Meet the Masters	\$4,000 *	7/1/2010	6/30/2011	Art lessons, instruction and assemblies at Lobo Elementary	PTA
C0910059	Luce, Forward, Hamilton & Scripps LLP	\$25,000 *	6/8/2009	6/30/2010	Additional funds for legal services	General Fund
I1011015	MTGL, Inc.	\$6,500	7/1/2010	6/30/2011	Testing and inspection for construction, geotechnical, engineering, geological and environmental services for Dana Hills High School gym floor/bleacher project.	Deferred Maintenance
I1011016	NMG Geotechnical	\$7,500	7/1/2010	6/30/2011	On-call geotechnical services for observation and testing during precise grading and postgrading construction District wide.	General Fund
I1011017	Pepperdine University	\$38,376	9/7/2010	6/17/2011	Psychoeducational support for students	General Fund
C0809049	Atkinson, Andelson, Loya, Ruud & Romo	\$60,000 *	7/1/2008	6/30/2011	Additional funds for legal services	General Fund

Contract documents are on file in the Purchasing Department.

Contract number indicates fiscal year.

*Amendment to increase original contract dollar amount to provide further service.

**Amendment to increase term of contract.

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

CONSULTANT AGREEMENT LISTING

CONTRACT NO.	NAME	AMOUNT	START DATE	END DATE	SERVICES	FUNDING SOURCE
C0910059	Luce, Forward, Hamilton & Scripps LLP	\$25,000 *	6/8/2009	6/30/2010	Additional funds for legal services	General Fund
C0809017	David Taussig & Assoc.	\$40,000 *	4/22/2010	4/21/2011	Additional funds, special tax services for public finance	Mello Roos
C0910111	STEP - Naomi Suenaka	\$5,199 *	12/16/2009	6/30/2010	Additional funds for Interim Deputy Superintendent, Personnel Services	General Fund
I1011018	Skyhawks Sports Academy, Inc.	\$16,000	9/9/2010	6/17/2011	Weekly playground games, activities and physical education for students at Tijeras Creek	PTA
I1011019	John Millen	\$7,500	7/1/2010	6/30/2011	Department of State Architects (DSA) inspection services at various sites	General Fund
I1011020	Art Masters, Inc.	\$5,266	7/1/2010	6/30/2011	Art assemblies, staff development workshops and classroom studio art programs at Moulton Elementary School	PTA

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CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

CONSULTANT AGREEMENT LISTING

CONTRACT NO.	NAME	AMOUNT	START DATE	END DATE	SERVICES	FUNDING SOURCE
I1011020	Art Masters, Inc.	\$5,532 *	7/1/2010	6/30/2011	Art assemblies, staff development workshops and classroom studio art programs at Reilly Elementary School	PTA
I1011020	Art Masters, Inc.	\$4,676 *	7/1/2010	6/30/2011	Art assemblies, staff development workshops and classroom studio art programs at Palisades Elementary School	PTA
I1011001	Meet the Masters	\$5,439 *	7/1/2010	6/30/2011	Art lessons, assemblies and instruction at Ambuehi Elementary School	PTA
C0910003	Corvel Enterprise Corp.	\$302,820 *	7/1/2009	6/30/2012	Additional funds for workers compensation third party administration to include Medi-care services. 3-year contract originally Board approved on 6/22/09	Workers Compensation
I0809215	Keenan & Associates	\$21,750 *	7/1/2010	5/11/2011	Additional funds for broker fee for workers compensation excess insurance. Original Board approval on 5/11/09.	Workers Compensation
I0809215	Keenan & Associates	\$160,758 *	7/1/2010	5/11/2011	Additional funds for workers compensation stop loss excess insurance based on estimated payroll. Original Board approval on 5/11/09.	Workers Compensation

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CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

CONSULTANT AGREEMENT LISTING

CONTRACT NO.	NAME	AMOUNT	START DATE	END DATE	SERVICES	FUNDING SOURCE
I1011001	Meet the Masters	\$7,030 *	7/1/2010	6/30/2011	Art lessons, instruction and assemblies at Oso Grande Elementary	PTA
I1011021	Melody Ferras	\$8,190	9/27/2010	6/30/2011	MIND Music keyboard/music instruction at Oak Grove Elementary	PTA
I1011022	YMCA of Orange County	\$75,400	9/8/2010	6/30/2011	After School Education & Safety (ASES) at RH Dana Elementary	Grant
C0910014	Deafinitely Professional Interpreting Services	\$120 *	7/1/2009	6/30/2010	Additional funds for deaf interpreting services at Wood Canyon Elementary on 6/23/10	General Fund
I1011012	Language Network	\$530 *	7/1/2010	6/30/2011	Additional services for language translation at Oak Grove Elementary	General Fund
I1011012	Language Network	\$530 *	7/1/2010	6/30/2011	Additional services for language translation at Bergeson Elementary	General Fund

Contract documents are on file in the Purchasing Department.

Contract number indicates fiscal year.

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CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

CONSULTANT AGREEMENT LISTING

CONTRACT NO.	NAME	AMOUNT	START DATE	END DATE	SERVICES	FUNDING SOURCE
I1011023	YMCA of Orange County	\$106,000	8/15/2010	6/30/2011	After School Education & Safety (ASES) at San Juan Elementary	Grant
I1011024	YMCA of Orange County	\$102,000	8/15/2010	6/30/2011	After School Education & Safety (ASES) at Kinoshita Elementary	Grant
I1011025	CampCo Day Camps	\$107,761	9/20/2010	6/23/2011	After school student enrichment program at Las Palmas Elementary School	Grant
C0910099	Dannis, Wolliver Kelley	\$9,532 *	1/1/2010	12/31/2010	General legal services as required by District.	General Fund
C0809161	Bowie Arneson Wiles & Giannone	\$703 *	7/1/2010	6/30/2011	Legal Services	General Fund
I1011026	Michael Klentschy	\$1,250	8/11/2010	6/30/2011	Science training for CUSD teachers	General Fund

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CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

CONSULTANT AGREEMENT LISTING

CONTRACT NO.	NAME	AMOUNT	START DATE	END DATE	SERVICES	FUNDING SOURCE
I1011027	Carren J. Stika, Ph.D.	\$6,000	7/1/2010	6/30/2011	Psychoeducational Evaluation of CUSD students	Special Education
I1011028	Sidney Weiss	\$2,000	7/1/2010	6/30/2011	Vision Services to CUSD students	Special Education
I1011029	Regents of the University of Calif., UCSD School of Medicine, Dept. of Pediatrics	\$15,000	7/1/2010	6/30/2011	Howard Taras, MD to consult with CUSD IEP team members for students with significant medical needs	Special Education
I1011030	Nathan H. Hunter, Ph.D.	\$3,500	7/1/2010	6/30/2011	Psychoeducational assessments of CUSD students	Special Education
I1011031	Perry Passaro	\$7,500	7/1/2010	6/30/2011	Psychoeducational assessments of CUSD students	Special Education
I1011032	Michael Elliott	\$3,000	7/1/2010	6/30/2011	Psychoeducational assessments of CUSD students	Special Education

Contract documents are on file in the Purchasing Department.

Contract number indicates fiscal year.

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**Amendment to increase term of contract.

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

CONSULTANT AGREEMENT LISTING

CONTRACT NO.	NAME	AMOUNT	START DATE	END DATE	SERVICES	FUNDING SOURCE
I1011033	Eugene Levin	\$1,500	7/1/2010	6/30/2011	Review of occupational & physical therapy requests for prescriptions	Special Education
Vendor Contract #35798	Orange County Department of Education	\$5,000	7/1/2010	6/30/2011	Specialized services from independent contractor Jane Vogel to provide vision assessments	Special Education
I1011034	Patricia Cromwell	\$10,000	7/1/2010	6/30/2011	Braille Transcription services for Nemeth Code for CUSD visually impaired students	Special Education
I1011035	Jeffrey S. Owen	\$25,000	7/1/2010	6/30/2011	Psychoeducational assessments of CUSD students	Special Education
I1011036	Blind Childrens Learning Center	\$10,000	7/1/2010	6/30/2011	Vision Services to CUSD students	Special Education
I1011037	Victor Hemphill	\$2,000	7/1/2010	6/30/2011	Braille Transcription services for Nemeth Code for CUSD visually impaired students	Special Education

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Contract number indicates fiscal year.

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CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

CONSULTANT AGREEMENT LISTING

CONTRACT NO.	NAME	AMOUNT	START DATE	END DATE	SERVICES	FUNDING SOURCE
I1011038	Goodwill SOLAC-LINKS	\$5,000	7/1/2010	6/30/2011	Interpreter services for CUSD deaf and hard of hearing students	Special Education
I1011039	Hear Now Abramson Audiology	\$5,000	7/1/2010	6/30/2011	Auditory processing developmental evaluations for CUSD students	Special Education
C1011040	Paul Alan Dores, PhD	\$15,000	7/1/2010	6/30/2011	Conduct training workshops, assist District in evaluation & assessment of Autistic students	Special Education

Contract documents are on file in the Purchasing Department.

Contract number indicates fiscal year.

* Amendment to increase original contract dollar amount to provide further service.

** Amendment to increase term of contract.

Board of Trustees Purchase Order Listing
 ===== Fiscal Year: 2009-10 =====
 Board of Trustees Meeting.....AUGUST 10, 2010

MELLO ROOS

The following purchase orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the following Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

PO No.	Fund	Vendor	Description	Amount
4865	89	US BANK NATIONAL ASSOCIATION	Serv&Op /Fac Acq /Dstrctwd	1,650.00
4866	95	US BANK NATIONAL ASSOCIATION	Serv&Op /Fac Acq /Dstrctwd	825.00
4867	98	CUSD-COP FUND 91	TrOutOth/IntrAgnc/Dstrctwd	233,771.56
	89		TrOutOth/IntrAgnc/Dstrctwd	233,771.57
4868	91	US BANK NATIONAL ASSOCIATION	Serv&Op /Fac Acq /Dstrctwd	3,300.00
4869	94	US BANK NATIONAL ASSOCIATION	Serv&Op /Undesig /Dstrctwd	4,625.00
4870	88	US BANK NATIONAL ASSOCIATION	Serv&Op /Undesig /Dstrctwd	4,530.00
4871	88	BONDLOGISTIX LLC	Serv&Op /Undesig /Dstrctwd	2,000.00
7 Purchase Orders				\$484,473.13

Board of Trustees Purchase Order Listing
===== Fiscal Year: 2010-11 =====
Board of Trustees Meeting.....AUGUST 10, 2010
MELLO ROOS

The following purchase orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the following Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

PO No.	Fund	Vendor	Description	Amount
4860	98	CULVER-NEWLIN INC	F&EInstl/Fac Acq /OsoGrand	6,276.68
4861	98	CDWG INC	NonCapEq/Fac Acq /OsoGrand	467.19
4862	98	VALIANT UNIVERSAL VIDEO	F&EInstl/Fac Acq /OsoGrand	195.53
4863	98	B & H PHOTOGRAPHY	NonCapEq/Fac Acq /OsoGrand	141.14
4864	98	CALIFORNIA WESTERN VISUALS	NonCapEq/Fac Acq /OsoGrand	1,846.58
5 Purchase Orders				\$8,927.12

Board of Trustees Purchase Order Listing
 ----- Fiscal Year: 2009-10 -----
 Board of Trustees Meeting.....AUGUST 10, 2010

The following purchase orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the following Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

PO No.	Fund	Vendor	Description	Amount
295828	1	STERICYCLE INC	Serv&Op /Saf&Trng/Dstrctwd	120.00
295829	12	HARRINGTON, AMANDA	ParntFee/Undesig /Dstrctwd	285.00
295830	1	DORE, JUDY	SplsNonI/HlthServ/Dstrctwd	260.33
295831	1	BEE MAN	Rntl:Oth/RR:Bldgs/Dstrctwd	1,500.00
295832	1	BEE MAN	Rntl:Oth/RR:Bldgs/Dstrctwd	1,438.00
295833	1	CSBA'S PRACTI-CAL	Serv&Op /SupvAdmn/Dstrctwd	50,000.00
295834	1	KELLY PAPER COMPANY	SplsNonI/Grph Art/Dstrctwd	521.37
295835	1	OCDE/MEDIA SERVICES	InstMtls/Instrctn/San Juan	122.34
295836		VOID	VOID	0.00
295837	1	ORANGE COUNTY REGISTER	Serv&Op /Bus/Fisc/Dstrctwd	136.00
295838	25	ORANGE COUNTY REGISTER	Serv&Op /Fac Acq /Dstrctwd	232.00
295839	1	SMARDAN SUPPLY COMPANY	SplsNonI/RR:Bldgs/Dstrctwd	830.14
295840	1	OFFICE DEPOT	SplsNonI/Purch /Dstrctwd	100.00
295841	1	LUCE FORWARD HAMILTON &	Legal /Supt /Dstrctwd	25,000.00
295842	1	GOLD COAST HOT DOGGER TOURS	Charter /DW Undst/Dstrctwd	10,000.00
295843	1	PRECISION AIR COND & MECH INC	Rntl:Oth/RR:Bldgs/DHHS	2,068.18
295844	1	NEWPORT MESA USD	Charter /DW Undst/Dstrctwd	3,000.00
295845	1	STAPLES ADVANTAGE	SplsNonI/Sch Adm /Dstrctwd	285.99
295846	1	ORANGE COUNTY DEPT OF EDUC	FieldTrp/Instrctn/Barcelon	393.75
295847	1	SUICIDE PREVENTION CENTER	CnfrNonI/Sch Adm /Dstrctwd	295.00
295848	1	ORANGE COUNTY DEPT OF EDUC	Serv&Op /SupvAdmn/Dstrctwd	14,898.06
295849	1	LUCE FORWARD HAMILTON &	Legal /Supt /Dstrctwd	25,000.00
295850	1	ATKINSON ANDELSON LOYA	Legal /Supt /Dstrctwd	60,000.00
295851	1	MVEP MEDICAL GROUP	Serv&Op /Saf&Trng/Dstrctwd	341.00
295852	1	DAVID TAUSSIG ASSOC INC	Serv&Op /M-R Reim/Dstrctwd	40,000.00
295853	1	ORANGE COUNTY DEPT OF EDUC	Tui:Cnty/IntrAgnc/Dstrctwd	48,930.94
295854	1	MOBILE FLEET WASH	Serv&Op /Dist Veh/Dstrctwd	2,000.00
295855	1	BEST CONTRACT SERVICES INC	Rntl:Oth/RR:Bldgs/Dstrctwd	704.75
295856	1	WHITE CAP INDUSTRIES INC	SplsNonI/Custodil/Dstrctwd	116.81
295857	1	BEE MAN	Rntl:Oth/RR:Bldgs/Dstrctwd	2,500.00
295858	1	STEP	CnsltNon/Supt /Dstrctwd	5,198.72
295859	1	SUICIDE PREVENTION CENTER	CnfrNonI/Sch Adm /Dstrctwd	885.00
295860	1	ALCV LINKS TO LEARNING	InstMtls/Instrctn/DJAMS	166.22
295861	1	W W GRAINGER INC	SplsNonI/Op:Grnds/Dstrctwd	2,545.65
295862	1	GILBERT & STEARNS INC	Rntl:Oth/RR:Bldgs/ANHS	2,148.74
295863	1	WAXIE	SplsNonI/Op:Grnds/Dstrctwd	4,382.04
295864	1	J W PEPPER-LOS ANGELES	InstMtls/Instrctn/SJHHS	227.00
295865	1	PUBLIC SURPLUS	SplsNonI/RR:Bldgs/Dstrctwd	308.42
295866	14	CITY OF SAN CLEMENTE	SplsNonI/RR:Bldgs/Benedict	191.52
295867	1	PRINCE & PHELPS CONSULTANTS	Serv&Op /PuplTran/Dstrctwd	800.00
295868	1	SEHI COMPUTER	NonCapEq/Instrctn/Tesoro	1,700.00
			NonCapEq/Enterprs/Tesoro	1,018.75
295869	1	STAPLES ADVANTAGE	InstMtls/Instrctn/AVMS	372.96
			SplsNonI/Sch Adm /AVMS	372.97
295870	1	WHITE CAP INDUSTRIES INC	SplsNonI/RR:Bldgs/Dstrctwd	337.34

Board of Trustees Purchase Order Listing
 ===== Fiscal Year: 2009-10 =====
 Board of Trustees Meeting.....AUGUST 10, 2010

PO No.	Fund	Vendor	Description	Amount
295871	1	CA OFFICE SYSTEMS INC	InstMtls/Instrctn/Oak Grv	239.96
			SplsNonI/Sch Adm /Oak Grv	159.97
295872	1	APPRECIATION AWARDS	SplsNonI/Sch Adm /Wood Cyn	42.41
295873	1	SCHOLL, BARBARA	SplsNonI/SupvAdmn/VarSites	541.30
295874	1	STRICKLAND, GERRY	InstMtls/SEOthIns/Dstrctwd	293.29
295875		VOID	VOID	0.00
295876	1	ORANGE COUNTY DEPT OF EDUCAT	FieldTrp/Instrctn/Benedict	38,325.00
295877	1	DEAFINITELY PROFESSIONAL	Serv&Op /GuidCnsl/Dstrctwd	120.00
295878	1	NATIONWIDE FIRE PROTECTION	Rntl:Oth/RR:Bldgs/Dstrctwd	1,215.83
295879	1	W W GRAINGER INC	SplsNonI/RR:Bldgs/Dstrctwd	1,621.97
295880	1	CINNAMON HILLS SCHOOL	Residtl /NPS /Dstrctwd	350.00
295881		VOID	VOID	0.00
295882	1	RED ROCK CANYON SCHOOL	Residtl /NPS /Dstrctwd	1,250.00
295883	1	GOODWILL IND OF O C	Serv&Op /GuidCnsl/Dstrctwd	120.00
295884	1	GONZAGA UNIVERSITY AND	InstMtls/Instrctn/DHHS	500.00
295885	1	MOORE'S SEWING MACHINE	Rntl:Oth/RR:Bldgs/Dstrctwd	200.00
295886	11	CAPISTRANO LAGUNA BEACH ROP	SplsNonI/Sch Adm /Dstrctwd	25.00
56 Purchase Orders				\$356,739.72

Board of Trustees Purchase Order Listing
 ===== Fiscal Year: 2010-11 =====
 Board of Trustees Meeting.....AUGUST 10, 2010

The following purchase orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the following Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

PO No.	Fund	Vendor	Description	Amount
300186	1	SMART & FINAL IRIS #399	InstMtls/SE0thIns/Dstrctwd	3,000.00
300187	1	SPARKLETTS	Serv&Op /Instrctn/Choose	250.00
300188	12	WAL MART L.N.	InstMtls/Instrctn/Crn Vlly	500.00
			InstMtls/Instrctn/RH Dana	500.00
			InstMtls/Instrctn/Viejo	500.00
			InstMtls/Instrctn/San Juan	500.00
			InstMtls/Instrctn/Dstrctwd	500.00
300189	1	SPARKLETTS	SplsNonI/Sch Adm /Dstrctwd	1,600.00
300190	12	SPARKLETTS	SplsNonI/Sch Adm /Dstrctwd	800.00
300191	12	SMART & FINAL IRIS #399	InstMtls/Instrctn/Dstrctwd	6,000.00
300192	1	SOUTHERN CA AP INSTITUTE	Conf:Ins/Instrctn/DHHS	700.00
300193	13	MEDTECH	OpSupp /FoodServ/Dstrctwd	202.38
300194	1	CAMBIUM LEARNING	InstMtls/Enterprs/Dstrctwd	1,139.41
300195	1	SUPER DUPER INC.	SplsNonI/Spch Aud/Dstrctwd	304.50
300196	1	HANDWRITING W/O TEARS	InstMtls/Enterprs/Dstrctwd	2,486.36
300197	1	MCGRAW-HILL/SRA	InstMtls/Instrctn/Del Obis	988.28
300198	1	MCGRAW-HILL/SRA	InstMtls/Instrctn/Lobo	1,759.77
300199	1	APPLE COMPUTER INC	NonCapEq/Enterprs/ANHS	4,669.09
300200	1	APPLE COMPUTER INC	NonCapEq/Instrctn/VDMMMS	1,151.21
300201	1	APPLE COMPUTER INC	NonCapEq/Instrctn/Lgna Nig	10,237.61
300202	1	APPLE COMPUTER/AFS ED FINANCE	Debt Ser/Dbt Serv/Serra	10,436.31
300203	1	APPLE COMPUTER INC	SplsNonI/Sch Adm /Dstrctwd	126.15
300204	1	SEW WHAT? INC	NonCapEq/Sch Adm /MFMS	1,741.06
300205	1	NETWORK HARDWARE RESALE	NonCapEq/TIS /Dstrctwd	28,062.78
300206	1	B & H PHOTOGRAPHY	InstMtls/Instrctn/MFMS	61.68
300207	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/Marblehd	4,000.00
300208	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/Reilly	3,000.00
300209	1	EDGEWOOD PRESS INC	InstMtls/Instrctn/Las Palm	647.06
300210	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/Marblehd	96.03
300211	1	ADVANTAGE IMAGING SUPPLY	InstMtls/Instrctn/SCHS	286.52
300212	1	STAPLES BUSINESS ADVANTAGE	InstMtls/Instrctn/SCHS	20.55
300213	1	APPLE COMPUTER/AFS ED FINANCE	NonCapEq/Instrctn/Chaparal	18,907.03
300214	1	APPLE COMPUTER INC	NonCapEq/Instrctn/BAMS	17,537.89
300215	1	RIGBY EDUCATION	InstMtls/Instrctn/San Juan	685.38
300216	1	DELL COMPUTER	NonCapEq/Instrctn/Marblehd	10,894.93
300217	13	OFFICE DEPOT	OffFdSrv/FoodServ/Dstrctwd	15,000.00
300218	1	DELL COMPUTER	InstMtls/Instrctn/BAMS	41.28
300219	1	DELL COMPUTER	InstMtls/Instrctn/Lgna Nig	371.52
300220	1	DELL COMPUTER	NonCapEq/Instrctn/VDMMMS	1,486.08
300221	1	DELL COMPUTER	SplsNonI/HlthServ/Dstrctwd	487.05
300222	68	DELL COMPUTER	SplsNonI/Enterprs/Dstrctwd	511.25
300223	1	MEET THE MASTERS	CnsltIns/Instrctn/Lobo	3,999.14
300224	1	FEDEX NATIONAL LTL	InstMtls/Instrctn/LFMS	82.00
300225	12	ALBERTSON'S LN	InstMtls/Instrctn/Crn Vlly	1,500.00
			InstMtls/Instrctn/Viejo	1,500.00

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PO No.	Fund	Vendor	Description	Amount
300226	12	ALBERTSONS LR	InstMtls/Instrctn/Viejo	1,000.00
300227	12	ALBERTSONS D.P.	InstMtls/Instrctn/RH Dana	2,000.00
			InstMtls/Instrctn/San Juan	2,000.00
300228	1	MAXI AIDS	InstMtls/SE0thIns/Dstrctwd	29.52
300229	1	INDEPENDENT LIVING AIDS	InstMtls/SE0thIns/Dstrctwd	64.24
300230	1	INDEPENDENT LIVING AIDS	InstMtls/SE0thIns/Dstrctwd	64.24
300231	1	REALLY GOOD STUFF	InstMtls/Instrctn/Wood Cyn	2,158.43
300232		VOID	VOID	0.00
300233	1	SCHOLASTIC INC	InstMtls/Instrctn/San Juan	216.66
300234	1	LAKESHORE LEARNING MATERIALS	InstMtls/Instrctn/San Juan	319.32
300235	1	ZOOMERANG	SpplsNonI/Sch Adm /DHHS	149.00
300236	1	DISCOUNT SCHOOL SUPPLY	SpplsNonI/SupvAdmn/Dstrctwd	145.41
300237	1	DISCOUNT OFFICE SERVICES	SpplsNonI/SupvAdmn/Dstrctwd	77.37
300238	1	ENABLEMART	InstMtls/SE0thIns/Dstrctwd	164.19
300239	1	MAILFINANCE INC DBA	Rntl:Oth/Warehse /Dstrctwd	10,087.80
300240	1	PRIORITY MAILING SYSTEMS	Rntl:Oth/Warehse /Dstrctwd	2,974.00
300241	1	TRIPLE "A" COMM & PUMPING	Rntl:Oth/RR:Bldgs/Dstrctwd	5,000.00
300242	1	UNITED STATES POSTAL SERVICE	Cmmnctns/Warehse /Dstrctwd	135,000.00
300243	1	FEDERAL EXPRESS CORP	Cmmnctns/Warehse /Dstrctwd	12,000.00
300244	1	UNITED PARCEL SERV	Cmmnctns/Warehse /Dstrctwd	20,000.00
300245	1	XEROX CORPORATION	Rnt&Repr/Instrctn/VarSites	1,203,947.45
			Rntl:Oth/DW Unrst/Dstrctwd	133,771.94
300246	1	KELLY PAPER COMPANY	SpplsNonI/Grph Art/Dstrctwd	75,000.00
300247	1	SPICERS PAPER CO	SpplsNonI/Grph Art/Dstrctwd	75,000.00
300248	1	ONE STOP BINDERY	Serv&Op /Grph Art/Dstrctwd	20,000.00
300249	1	XEROX CORPORATION	Rntl:Oth/Grph Art/Dstrctwd	190,117.10
300250	1	XEROX CORPORATION	Rntl:Oth/Grph Art/Dstrctwd	38,575.28
300251	1	ULINE	SpplsNonI/Warehse /Dstrctwd	3,000.00
300252	1	UNITED RENTALS	SpplsNonI/Warehse /Dstrctwd	500.00
300253	1	MYERS SELECT	Rntl:Oth/Warehse /Dstrctwd	8,000.00
300254	1	PITNEY BOWES CREDIT CORP	Rntl:Oth/Warehse /Dstrctwd	6,096.00
300255	1	GRAPHIC SYSTEMS/PRINTERS MAIL	SpplsNonI/Grph Art/Dstrctwd	7,000.00
300256	1	PRUDENTIAL OVERALL SUPPLY	SpplsNonI/Grph Art/Dstrctwd	2,100.00
300257	1	PRINT FINISH SOULUTIONS	Rntl:Oth/Grph Art/Dstrctwd	4,305.00
300258	1	PITNEY BOWES	SpplsNonI/Warehse /Dstrctwd	800.00
300259	1	NEUPAC RESOURCES INC	Serv&Op /Warehse /Dstrctwd	5,000.00
300260	1	PRIORITY MAILING SYSTEMS	SpplsNonI/Warehse /Dstrctwd	3,000.00
300261	1	XPEDX	SpplsNonI/Grph Art/Dstrctwd	5,000.00
300262	1	XEROX CORPORATION	Serv&Op /Grph Art/Dstrctwd	6,000.00
300263	1	OVER NIGHT NUMBERING	Serv&Op /Grph Art/Dstrctwd	3,000.00
300264	1	INTERNATIONAL PRESS SERVICE	Rntl:Oth/Grph Art/Dstrctwd	3,000.00
300265	1	PRINT FINISH SOULUTIONS	Rntl:Oth/Grph Art/Dstrctwd	2,000.00
300266	1	EMPOWER	Serv&Op /Grph Art/Dstrctwd	400.00
300267	1	STAPLES ADVANTAGE	SpplsNonI/Grph Art/Dstrctwd	1,000.00
300268	1	XEROX CORPORATION	Rntl:Oth/Grph Art/Dstrctwd	2,787.48
300269	1	MISSION VIEJO POST OFFICE	Cmmnctns/Warehse /Dstrctwd	8,000.00
300270	1	QUICK SORT INC	Cmmnctns/Warehse /Dstrctwd	3,300.00
300271		VOID	VOID	0.00
300272	1	CISCO IRONPORT SYSTEMS LLC	Rntl:Oth/TIS /Dstrctwd	32,114.12
300273	1	AT&T-CALNET2	Cmmnctns/DW Unrst/Dstrctwd	200,000.00

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300274	1	SO CA GAS CO	Op&Hskpg/Opr:Util/Dstrctwd	610,000.00
300275	1	SOLAG / CR&R	Op&Hskpg/Opr:Util/Dstrctwd	300,000.00
300276	1	COUNTY OF ORANGE-WASTE MNGT	Op&Hskpg/Opr:Util/Dstrctwd	35,000.00
300277	1	ORANGE COUNTY DEPT OF EDUCAT	Serv&Op /Bus/Fisc/Dstrctwd	3,700.00
300278	12	MOBILE MODULAR	Rntl:Oth/Sch Adm /Dstrctwd	7,320.00
300279	12	ALL AMERICAN INVESTMENT GRP	Debt-Int/Dbt Serv/Dstrctwd	1,966.50
			Debt Ser/Dbt Serv/Dstrctwd	12,585.60
	25		Debt-Int/Dbt Serv/Dstrctwd	3,933.00
			Debt Ser/Dbt Serv/Dstrctwd	25,214.90
300280	1	PIIONEER STATIONERS INC	St Rcpts/Undesig /Dstrctwd	3,346.89
300281	1	OFFICE DEPOT	St Rcpts/Undesig /Dstrctwd	1,184.29
300282	1	SCHOOL SPECIALTY	St Rcpts/Undesig /Dstrctwd	2,934.08
300283	1	SAF-COM SUPPLY	Rntl:Oth/RR:Bldgs/Dstrctwd	5,000.00
300284	1	SAN DIEGO ENERGY EFFICIENT	SpplsNonI/RR:Bldgs/Dstrctwd	5,000.00
300285	1	SECURITY & FIRE ENT	Rntl:Oth/RR:Bldgs/Dstrctwd	1,000.00
300286	1	SEPULVEDA BLDG MATERIALS	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300287	1	SHAMROCK SUPPLY CO INC	SpplsNonI/RR:Bldgs/Dstrctwd	500.00
300288	1	NATIONAL READY MIXED CONCRETE	SpplsNonI/RR:Bldgs/Dstrctwd	3,000.00
300289	1	MONTGOMERY HARDWARE COMPANY	SpplsNonI/RR:Bldgs/Dstrctwd	2,000.00
300290	1	MISSION VIEJO GLASS	SpplsNonI/RR:Bldgs/Dstrctwd	10,000.00
300291	1	MSC INDUSTRIAL SUPPLY CO INC	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300292	1	LESLIE'S POOL SUPPLY	SpplsNonI/RR:Bldgs/Dstrctwd	2,000.00
300293	1	NATIONAL CONTROLS INC	Rntl:Oth/RR:Bldgs/Dstrctwd	2,000.00
300294	1	JOHNSTONE SUP OF ANAHEIM	SpplsNonI/RR:Bldgs/Dstrctwd	50,000.00
300295	1	KNORR POOL SYSTEMS INC	SpplsNonI/RR:Bldgs/Dstrctwd	2,000.00
300296	1	JM SERVICE & SUPPLY	SpplsNonI/RR:Bldgs/Dstrctwd	5,000.00
300297	1	LAKESHORE LEARNING MATERIALS	SpplsNonI/RR:Bldgs/Dstrctwd	250.00
300298	1	ALPHA SOUND AND LIGHTING	SpplsNonI/RR:Bldgs/Dstrctwd	2,000.00
300299	1	LUBEMASTER	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300300	1	ORANGE COUNTY PUMP CO	Rntl:Oth/RR:Bldgs/Dstrctwd	7,000.00
300301	1	ORDOQUI CONSLTNG & LOCK	Rntl:Oth/RR:Bldgs/Dstrctwd	2,000.00
300302	1	PACIFIC SUPPLY COMPANY	SpplsNonI/RR:Bldgs/Dstrctwd	2,000.00
300303	1	HIRSCH PIPE & SUPPLY	SpplsNonI/RR:Bldgs/Dstrctwd	10,000.00
300304	1	IMAGE 2000	Rntl:Oth/RR:Bldgs/Dstrctwd	5,000.00
300305	1	JACK'S CAMERAS	Rntl:Oth/RR:Bldgs/Dstrctwd	1,000.00
300306	1	MAIER INTERNATIONAL INC	Rntl:Oth/RR:Bldgs/Dstrctwd	2,500.00
300307	1	McKENDRY DOOR SALES & SERVICE	Rntl:Oth/RR:Bldgs/Dstrctwd	2,000.00
300308	1	MOBILE COMMUNICATION REPAIR	Rntl:Oth/RR:Bldgs/Dstrctwd	1,000.00
300309	1	FARR'S CUSTOM CARBIDE	Rntl:Oth/RR:Bldgs/Dstrctwd	500.00
300310	1	F SOLUTIONS	SpplsNonI/RR:Bldgs/Dstrctwd	500.00
300311	1	GEARY PACIFIC CORP	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300312	1	GLEN PRODUCTS	SpplsNonI/RR:Bldgs/Dstrctwd	5,000.00
300313	1	CARD INTEGRATORS	SpplsNonI/PuplTran/Dstrctwd	720.00
300314	1	HEADSETS.COM	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300315	1	GANAHL LUMBER	SpplsNonI/RR:Bldgs/Dstrctwd	30,000.00
300316	1	KATHCO PRODUCTS	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300317	1	CAESAR'S APPLIANCE	Rntl:Oth/RR:Bldgs/Dstrctwd	1,000.00
300318	1	CARRIER SOUTHERN CALIFORNIA	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300319	1	CONSOLIDATED ELECTRICAL DISTR	SpplsNonI/RR:Bldgs/Dstrctwd	25,000.00
300320	1	CINTAS CORP	SpplsNonI/RR:Bldgs/Dstrctwd	45,000.00

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300321	1	CINTAS	SpplsNonI/RR:Bldgs/Dstrctwd	5,000.00
300322	1	CLARK SECURITY PRODUCTS	SpplsNonI/RR:Bldgs/Dstrctwd	20,000.00
300323	1	CMS COMMUNICATIONS INC	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300324	1	CONTROL AIR CONDITIONING CORP	Rntl:Oth/RR:Bldgs/Dstrctwd	1,000.00
300325	1	CORDOVA & SON ELECTRIC	Rntl:Oth/RR:Bldgs/Dstrctwd	500.00
300326	1	C R LAURENCE CO INC	SpplsNonI/RR:Bldgs/Dstrctwd	2,000.00
300327	1	DANBRU WIRE & CABLE INC	SpplsNonI/RR:Bldgs/Dstrctwd	15,000.00
300328	1	DENAULT'S HARDWARE	SpplsNonI/RR:Bldgs/Dstrctwd	2,000.00
300329	1	DEPT IND RELATIONS/ACCOUNTING	Serv&Op /RR:Bldgs/Dstrctwd	1,000.00
300330	1	DUNN-EDWARDS CORP	SpplsNonI/RR:Bldgs/Dstrctwd	15,000.00
300331	1	EMEDCO	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300332	1	BATTERIES PLUS	SpplsNonI/RR:Bldgs/Dstrctwd	5,000.00
300333	1	BAVCO	SpplsNonI/Op:Grnds/Dstrctwd	2,500.00
300334	1	BECKER'S SHEET METAL	SpplsNonI/RR:Bldgs/Dstrctwd	2,000.00
300335	1	BELL'S INDUSTRIAL SER	Rntl:Oth/RR:Bldgs/Dstrctwd	500.00
300336	1	BESAM ENTRANCE SOLUTIONS	Rntl:Oth/RR:Bldgs/Dstrctwd	5,000.00
300337	1	BETTER BUSINESS RECORDS	SpplsNonI/RR:Bldgs/Dstrctwd	2,000.00
300338	1	BIG D SUPPLY	SpplsNonI/RR:Bldgs/Dstrctwd	2,000.00
300339	1	BLAINE WINDOW HARDWARE	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300340	1	BOSCH SERVICE CENTER	Rntl:Oth/RR:Bldgs/Dstrctwd	500.00
300341	1	BOYCE INDUSTRIES	Rntl:Oth/RR:Bldgs/Dstrctwd	1,000.00
300342	1	CALIFORNIA ELECTRIC SERVICE	Rntl:Oth/RR:Bldgs/Dstrctwd	500.00
300343	1	1ST JON	Rntl:Oth/RR:Bldgs/Dstrctwd	1,000.00
300344	14	FARINO DESIGN & CONSTRUCTION	Rntl:Oth/RR:Bldgs/Viejo	15,291.00
300345	14	TANDUS FLOORING INC.	Rntl:Oth/RR:Bldgs/Hankey	10,547.03
300346	14	PROGRESSIVE FLOOR COVERING INC	Rntl:Oth/RR:Bldgs/VDMMMS	1,500.00
300347	14	PROGRESSIVE FLOOR COVERING INC	Rntl:Oth/RR:Bldgs/Castille	4,800.00
300348	1	MAIER INTERNATIONAL INC	Rntl:Oth/RR:Bldgs/ArroyoMS	3,975.00
300349	1	PACIFIC MH CONSTRUCTION INC.	Rntl:Oth/RR:Bldgs/Castille	18,837.11
300350	1	DAVE BANG ASSOCIATES	Rntl:Oth/RR:Bldgs/LadraElm	1,867.88
300351	14	PRIME PAINTING CONTRACTORS INC	Rntl:Oth/RR:Bldgs/Wood Cyn	25,200.00
300352	1	PREMIERE WATER SERVICES	Rntl:Oth/RR:Bldgs/DHHS	720.00
300353		VOID	VOID	0.00
300354	1	BARRETT-ROBINSON INC	Rntl:Oth/RR:Bldgs/Reilly	1,963.50
300355	1	COMMERCIAL DOOR CO	Rntl:Oth/RR:Bldgs/Dstrctwd	1,922.00
300356	1	ABATEC INC	Rntl:Oth/RR:Bldgs/Dstrctwd	18,630.00
300357	1	THYSSEN ELEVATOR CORPORATION	Rntl:Oth/RR:Bldgs/Dstrctwd	32,310.90
300358	1	ACETEC SECURITY SYSTEMS	Rntl:Oth/RR:Bldgs/Dstrctwd	24,180.00
300359	1	SPORTS FACILITIES GROUP INC	Rntl:Oth/RR:Bldgs/Dstrctwd	3,575.00
300360	1	SPORTS FACILITIES GROUP INC	Rntl:Oth/RR:Bldgs/Dstrctwd	6,500.00
300361	1	SPORTS FACILITIES GROUP INC	Rntl:Oth/RR:Bldgs/Dstrctwd	4,275.00
300362	1	SPORTS FACILITIES GROUP INC	Rntl:Oth/RR:Bldgs/Dstrctwd	13,975.00
300363	1	KNORR POOL SYSTEMS INC	Rntl:Oth/RR:Bldgs/Dstrctwd	15,090.00
300364	1	INTERNATIONAL BACCALAUREATE	Conf:Ins/Instrctn/SCHS	516.20
300365	1	AAA ELECTRIC MOTOR SALES	Rntl:Oth/RR:Bldgs/Dstrctwd	2,000.00
300366	1	ABSOLUTE COMMUNICATION INC	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300367	1	ACOUSTICAL MATERIAL SERVICES	SpplsNonI/RR:Bldgs/Dstrctwd	5,000.00
300368	1	AIR CONDITIONING CONTROL SYS	Rntl:Oth/RR:Bldgs/Dstrctwd	1,000.00
300369	1	ACETEC SECURITY SYSTEMS	SpplsNonI/RR:Bldgs/Dstrctwd	2,000.00
300370	1	AMERICAN TIME & SIGNAL CO	Rntl:Oth/RR:Bldgs/Dstrctwd	500.00

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300371	1	ADAM'S ELECTRONICS	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300372	1	AMERICAN INDUSTRIAL SUPPLY	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300373	1	A & R TARP	Rntl:Oth/RR:Bldgs/Dstrctwd	500.00
300374	1	ASSOC BUSINESS PRODUCTS	Rntl:Oth/RR:Bldgs/Dstrctwd	1,000.00
300375	1	BARRETT-ROBINSON INC	Rntl:Oth/RR:Bldgs/Dstrctwd	5,000.00
300376	1	BEAMAN'S CONCRETE PUMP RENTAL	Rntl:Oth/RR:Bldgs/Dstrctwd	1,500.00
300377	1	A&R FLOOR COVERING ACCESORIES	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300378	1	THYSSEN ELEVATOR CORPORATION	Rntl:Oth/RR:Bldgs/Dstrctwd	20,000.00
300379	1	SPORTS FACILITIES GROUP INC	Serv&Op /RR:Bldgs/Dstrctwd	15,000.00
300380	1	SOUTHERN CA BOILER INC	Rntl:Oth/RR:Bldgs/Dstrctwd	5,000.00
300381	1	PREMIERE WATER SERVICES	Rntl:Oth/RR:Bldgs/Dstrctwd	20,000.00
300382	14	FARINO DESIGN & CONSTRUCTION	Rntl:Oth/RR:Bldgs/LadraElm	17,100.00
300383	1	PACIFIC PLUMBING COMPANY OF	Rntl:Oth/RR:Bldgs/Dstrctwd	5,000.00
300384		VOID	VOID	0.00
300385	1	PACIFIC MH CONSTRUCTION INC.	Rntl:Oth/RR:Bldgs/Dstrctwd	5,000.00
300386	14	SUNDEK	Rntl:Oth/RR:Bldgs/ANHS	50,700.00
300387	1	NATIONWIDE FIRE PROTECTION	Rntl:Oth/RR:Bldgs/Dstrctwd	2,000.00
300388	1	MUNICIPAL UNDERGROUND SERVICES	Rntl:Oth/RR:Bldgs/Dstrctwd	7,000.00
300389	1	KNORR POOL SYSTEMS INC	Rntl:Oth/RR:Bldgs/Dstrctwd	10,000.00
300390	1	GENERATOR SERVICES CO INC	Rntl:Oth/RR:Bldgs/Dstrctwd	2,000.00
300391	1	DAY LITE MAINTENANCE	Rntl:Oth/RR:Bldgs/Dstrctwd	17,000.00
300392	1	BEE MAN	Rntl:Oth/RR:Bldgs/Dstrctwd	5,000.00
300393		VOID	VOID	0.00
300394	1	ACETEC SECURITY SYSTEMS	Rntl:Oth/RR:Bldgs/Dstrctwd	15,000.00
300395	1	ABATEC INC	Rntl:Oth/RR:Bldgs/Dstrctwd	2,000.00
300396	1	MOORE'S SEWING MACHINE	Rntl:Oth/Custodil/Dstrctwd	2,500.00
300397	1	PACIFIC COAST GOLF CARS	Rntl:Oth/Custodil/Dstrctwd	7,000.00
300398	1	RON T SERVICES	Rntl:Oth/Custodil/Dstrctwd	3,000.00
300399	1	SO COAST DISTRIBUTING CO	SpplsNonI/Custodil/Dstrctwd	4,000.00
300400	1	WAXIE	Rntl:Oth/Custodil/Dstrctwd	7,000.00
300401	1	WAXIE	SpplsNonI/Custodil/Dstrctwd	15,000.00
300402	1	LOCAL JANITORIAL & VACUUM	SpplsNonI/Custodil/Dstrctwd	3,000.00
300403	1	LOCAL JANITORIAL & VACUUM	Rntl:Oth/Custodil/Dstrctwd	5,000.00
300404	1	MNJ TECHNOLOGIES DIRECT INC	NonCapEq/TIS /Dstrctwd	12,044.39
300405	1	DENAULT'S HARDWARE	SpplsNonI/Custodil/Dstrctwd	1,000.00
300406	1	CHAMPION CHEMICAL CO	SpplsNonI/Custodil/Dstrctwd	5,000.00
300407	1	CAPISTRANO GOLF CARS	Rntl:Oth/Custodil/Dstrctwd	7,000.00
300408	1	MNJ TECHNOLOGIES DIRECT INC	NonCapEq/Instrctn/Serra	3,843.15
300409	1	MNJ TECHNOLOGIES DIRECT INC	SpplsNonI/TIS /Dstrctwd	942.91
300410	1	MNJ TECHNOLOGIES DIRECT INC	NonCapEq/TIS /Dstrctwd	5,913.93
300411	1	GOV CONNECTION INC	InstMtls/SEOthIns/Dstrctwd	354.09
300412	14	FARINO DESIGN & CONSTRUCTION	Rntl:Oth/RR:Bldgs/San Juan	5,500.00
300413	1	CINNAMON HILLS SCHOOL	Residtl /NPS /Dstrctwd	24,999.00
			Sub RTC /NPS /Dstrctwd	8,886.00
300414	1	CINNAMON HILLS SCHOOL	Residtl /NPS /Dstrctwd	24,999.00
			Sub RTC /NPS /Dstrctwd	8,886.00
300415	1	CINNAMON HILLS SCHOOL	Residtl /NPS /Dstrctwd	24,999.00
			Sub RTC /NPS /Dstrctwd	8,886.00
300416	1	CINNAMON HILLS SCHOOL	Residtl /NPS /Dstrctwd	24,999.00
			Sub RTC /NPS /Dstrctwd	8,886.00

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300417	1	CINNAMON HILLS SCHOOL	Residtl /NPS /Dstrctwd Sub RTC /NPS /Dstrctwd	24,999.00 8,886.00
300418	1	OCEANVIEW SCHOOL	NPS /NPS /Dstrctwd Sub NPS /NPS /Dstrctwd	24,999.00 24,137.00
300419	1	ERIC BROUGHAM AND/OR	Residtl /NPS /Dstrctwd	2,100.00
300420	1	STEVE MERRYMAN OR KELLY DEMERS	Residtl /NPS /Dstrctwd	2,100.00
300421	1	MOLINARO, ROBERT & KATHARYN	Residtl /NPS /Dstrctwd	2,100.00
300422	1	PIERSON, CHRISTOPHER	Residtl /NPS /Dstrctwd	2,100.00
300423	1	PRESLEY, EDWARD AND/OR DONNA	Residtl /NPS /Dstrctwd	2,100.00
300424	1	THERAPEUTIC EDUCATION CENTER	NPS /NPS /Dstrctwd Sub NPS /NPS /Dstrctwd	24,999.00 22,026.00
300425	1	P A THOMPSON ENGINEERING CO	Rntl:Oth/RR:Bldgs/Dstrctwd	7,500.00
300426	1	SUNSTATE EQUIPMENT COMPANY	Rntl:Oth/RR:Bldgs/Dstrctwd	5,000.00
300427	1	ARTESIA SAWDUST	SplsNonI/Op:Grnds/Dstrctwd	35,000.00
300428	1	CAPISTRANO GOLF CARS	Rntl:Oth/Op:Grnds/Dstrctwd	5,000.00
300429	1	CARMEUSE INDUSTRIAL SANDS	SplsNonI/Op:Grnds/Dstrctwd	6,000.00
300430	1	BOYCE INDUSTRIES	Rntl:Oth/Custodil/Dstrctwd	3,000.00
300431	1	COOK EQUIPMENT COMPANY OF	Rntl:Oth/Op:Grnds/Dstrctwd	8,000.00
300432	1	CALIFORNIA DEPT. OF EDUCATION	CnfrNonI/PuplTran/Dstrctwd	150.00
300433	13	A & R WHOLESALE DISTRIBUTORS	Amerisrv/FoodServ/Dstrctwd	700,000.00
300434	13	A & R WHOLESALE DISTRIBUTORS	Food Dry/FoodServ/Dstrctwd	40,000.00
300435	13	BERKELEY STREET BEVERAGE CO.	Amerisrv/FoodServ/Dstrctwd	90,000.00
300436	13	DAVID CASTANEDA DISTRIBUTING	FdPrshbl/FoodServ/Dstrctwd	120,000.00
300437	13	GOLD STAR FOODS	Fd Frzn /FoodServ/Dstrctwd	1,300,000.00
300438	13	GOLD STAR FOODS	Food Dry/FoodServ/Dstrctwd	60,000.00
300439	13	P & R PAPER SUPPLY COMPANY	Food Sup/FoodServ/Dstrctwd	250,000.00
300440	13	PAPA JOHNS PIZZA	FdPrshbl/FoodServ/Dstrctwd	600,000.00
300441	13	SYSCO FOOD SERVICES	Food Dry/FoodServ/Dstrctwd	45,000.00
300442	1	DITCH WITCH OF SO CALIF	Rntl:Oth/Op:Grnds/Dstrctwd	1,000.00
300443	1	DOHENY BUILDERS SUPPLY	SplsNonI/Op:Grnds/Dstrctwd	4,000.00
300444	1	EBERHARD EQUIPMENT	Rntl:Oth/Op:Grnds/Dstrctwd	4,500.00
300445	1	JONES-CAMPBELL CO	NonCapEq/Instrctn/DHHS	9,803.75
300446	1	GANAHL LUMBER	SplsNonI/Op:Grnds/Dstrctwd	3,000.00
300447	1	HIRSCH PIPE & SUPPLY	SplsNonI/Op:Grnds/Dstrctwd	4,000.00
300448	1	HYDRO-SCAPE PRODUCTS INC	SplsNonI/Op:Grnds/Dstrctwd	15,000.00
300449	1	ITO NURSERY	SplsNonI/Op:Grnds/Dstrctwd	2,000.00
300450	1	ORANGE COUNTY PROBATION DEPT	Serv&Op /Op:Grnds/Dstrctwd	25,000.00
300451	1	JOHN DEERE LANDSCAPES	SplsNonI/Op:Grnds/Dstrctwd	40,000.00
300452	1	LAWNMOWERS ETC	Rntl:Oth/Op:Grnds/Dstrctwd	35,000.00
300453	1	SADDLEBACK MATERIALS COMPANY	SplsNonI/Op:Grnds/Dstrctwd	1,500.00
300454	1	SIERRA SOIL	SplsNonI/Op:Grnds/Dstrctwd	25,000.00
300455	1	SO COUNTY PROTECTIVE WEAR	SplsNonI/Op:Grnds/Dstrctwd	1,500.00
300456	1	TARGET SPECIALTY PROD	SplsNonI/Op:Grnds/Dstrctwd	10,000.00
300457	1	UNITED RENTALS	Rntl:Oth/Op:Grnds/Dstrctwd	3,000.00
300458	1	WELLS SUPPLY	SplsNonI/Op:Grnds/Dstrctwd	2,000.00
300459	1	WESTERN EXTERMINATORS	SplsNonI/Op:Grnds/Dstrctwd	1,500.00
300460	1	WESTERN PACIFIC PUMP SALES	SplsNonI/Op:Grnds/Dstrctwd	7,000.00
300461	1	WHITE CAP INDUSTRIES INC	SplsNonI/Op:Grnds/Dstrctwd	1,500.00
300462	1	SO COAST WATER DIST	Op&Hskpg/Opr:Util/Dstrctwd	240,000.00
300463	1	SANTA MARGARITA WATER	Op&Hskpg/Opr:Util/Dstrctwd	290,000.00

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PO No.	Fund	Vendor	Description	Amount
300464	1	SAN DIEGO GAS & ELECTRIC	Op&Hskpg/Opr:Util/Dstrctwd	5,000,000.00
300465	1	MOULTON NIGUEL WATER	Op&Hskpg/Opr:Util/Dstrctwd	260,000.00
300466	1	CITY OF SAN CLEMENTE	Op&Hskpg/Opr:Util/Dstrctwd	250,000.00
300467	1	CAPO VALLEY WATER DIST	Op&Hskpg/Opr:Util/Dstrctwd	150,000.00
300468	1	AT&T	Cmmnctns/DW Unrst/Dstrctwd	1,000.00
300469	1	AT&T LONG DISTANCE	Cmmnctns/DW Unrst/Dstrctwd	1,750.00
300470	1	STEWART AND ASSOC	Serv&Op /Op:Grnds/Dstrctwd	75,000.00
300471	1	MODERN TREE	Rntl:Oth/Op:Grnds/Dstrctwd	60,000.00
300472	1	W W GRAINGER INC	SpplsNonI/Custodil/Dstrctwd	65,000.00
300473	1	WELLS SUPPLY	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300474	1	WON-DOOR CORPORATION	Rntl:Oth/RR:Bldgs/Dstrctwd	1,000.00
300475	1	SHIFFLER EQPT SALES INC	SpplsNonI/RR:Bldgs/Dstrctwd	2,000.00
300476	1	SIMPLEX GRINNELL LP	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300477	1	SOUTH COAST ANSWERING SERVICE	Serv&Op /RR:Bldgs/Dstrctwd	4,500.00
300478	1	SO COUNTY PROTECTIVE WEAR	SpplsNonI/RR:Bldgs/Dstrctwd	500.00
300479	1	SMARDAN SUPPLY COMPANY	SpplsNonI/RR:Bldgs/Dstrctwd	20,000.00
300480	1	SOURCERY	Rntl:Oth/RR:Bldgs/Dstrctwd	1,000.00
300481	1	SOUTHLAND INSTRUMENTS	Rntl:Oth/RR:Bldgs/Dstrctwd	1,000.00
300482	1	SOUTHLAND SOUND CORP	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300483	1	SUPPLY LINE BUILDING MATERIALS	SpplsNonI/RR:Bldgs/Dstrctwd	2,500.00
300484	1	SPARTAN TOOL DIVISION	SpplsNonI/RR:Bldgs/Dstrctwd	3,000.00
300485	1	TANDUS FLOORING INC.	Rntl:Oth/RR:Bldgs/Dstrctwd	10,000.00
300486	1	TELL STEEL INC	SpplsNonI/RR:Bldgs/Dstrctwd	2,000.00
300487	1	HOSE GUYS INC	SpplsNonI/RR:Bldgs/Dstrctwd	500.00
300488	1	TONY'S LOCKSMITH SERVICE	Rntl:Oth/RR:Bldgs/Dstrctwd	3,000.00
300489	1	TRAFFIC CONTROL SERVICE	SpplsNonI/RR:Bldgs/Dstrctwd	5,000.00
300490	1	ULINE	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300491	1	UNITED RENTALS	Rntl:Oth/RR:Bldgs/Dstrctwd	10,000.00
300492	1	US AIR CONDITIONING DIST.	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300493	1	WHITE CAP INDUSTRIES INC	SpplsNonI/RR:Bldgs/Dstrctwd	5,000.00
300494	1	WESTERN GRAPHIX	Rntl:Oth/RR:Bldgs/Dstrctwd	1,000.00
300495	1	LANGUAGE NETWORK	CnsltNon/SupvAdmn/Dstrctwd	1,000.00
300496	1	WESTERN ILLUMIN PLASTIC	SpplsNonI/RR:Bldgs/Dstrctwd	2,000.00
300497	1	VISTA PAINT & WALLCOVERING	SpplsNonI/RR:Bldgs/Dstrctwd	4,000.00
300498	1	W W GRAINGER INC	SpplsNonI/RR:Bldgs/Dstrctwd	50,000.00
300499	1	LUBEMASTER	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300500	1	PAC TYPEWRITER & COMM	Rntl:Oth/RR:Bldgs/Dstrctwd	4,000.00
300501	1	PACWEST AIR FILTER	SpplsNonI/RR:Bldgs/Dstrctwd	25,000.00
300502	1	PRAXAIR	SpplsNonI/RR:Bldgs/Dstrctwd	4,000.00
300503	1	PRECISION AIR COND & MECH INC	SpplsNonI/RR:Bldgs/Dstrctwd	4,000.00
300504	1	PATHWAY COMMUNICATIONS	Rntl:Oth/RR:Bldgs/Dstrctwd	1,000.00
300505	1	PRIMEX WIRELESS	Rntl:Oth/RR:Bldgs/Dstrctwd	1,000.00
300506	1	RUSCO INC	SpplsNonI/RR:Bldgs/Dstrctwd	5,000.00
300507	1	WATERLINES TECHNOLOGIES INC	SpplsNonI/RR:Bldgs/Dstrctwd	50,000.00
300508	1	RADIO SHACK	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300509	1	REFRIGERATION SUPPLIES	SpplsNonI/RR:Bldgs/Dstrctwd	1,000.00
300510	12	LYNDA K DURAND	CnsltNon/Sch Adm /Dstrctwd	15,000.00
300511	25	DOLINKA GROUP LLC	Serv&Op /Fac Acq /Dstrctwd	25,000.00
300512	1	CA WEEKLY EXPLORER INC	Serv&Op /Enterprs/Bergeson	1,025.00
300513	12	ELAINE COGGINS	CnsltNon/Instrctn/Dstrctwd	15,000.00

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300514	1	PACIFIC AUDIOLOGICS	Serv&Op /HlthServ/Dstrctwd	69,250.00
300515	25	URBAN CROSSROADS INC	Serv&Op /Fac Acq /Dstrctwd	15,000.00
300516	23	NELSON, LARRY	BI:Inspc/Fac Acq /Dstrctwd	40,000.00
300517	1	HAIKU LEARNING SYSTEMS INC	CnsltNon/Instrctn/Dstrctwd	2,250.00
300518	1	AAC INSTITUTE	SplsNonI/Spch Aud/Dstrctwd	95.00
300519	1	HUMBOLDT CTY OFC OF ED	InstMtls/SEOthIns/Dstrctwd	1,200.00
300520		VOID	VOID	0.00
300521	1	PICK UP STIX	SplsNonI/Board /Dstrctwd	700.00
300522	13	AFFILIATED PACKAGING SPEC	EquipRpr /FoodServ/Dstrctwd	2,000.00
300523	13	DJ CO-OPS	FoodUSDA/FoodServ/Dstrctwd	14,500.00
300524	13	NOSAJ DISPOSABLES INCORPORATED	OpSupp /FoodServ/Dstrctwd	11,400.00
300525	13	ECOLAB PEST ELIMINATION	CntrctFd/FoodServ/Dstrctwd	6,700.00
300526	13	THE TOLL ROADS	CntrctFd/FoodServ/Dstrctwd	600.00
300527	13	RED RIVER COMMODITIES	Food Dry/FoodServ/Dstrctwd	5,200.00
300528	13	AT & T	Cmmnctns/FoodServ/Dstrctwd	4,500.00
300529	13	ELTEC REFRIGERATION	Refrig /FoodServ/Dstrctwd	44,000.00
300530	13	PLASTIC PACKAGE INC.	Food Sup/FoodServ/Dstrctwd	7,400.00
300531	13	ADMIRAL INSTALLATION COMPANY	Refrig /FoodServ/Dstrctwd	12,000.00
300532	13	TRANSILWRAP COMPANY INC.	Food Sup/FoodServ/Dstrctwd	13,000.00
300533	13	ALSCO - AMERICAN LINEN	Laundry /FoodServ/Dstrctwd	3,100.00
300534	13	ARROW RESTAURANT EQUIPMENT	LrgEquip/FoodServ/Dstrctwd	2,500.00
300535	13	BOYD COFFEE COMPANY	Food Dry/FoodServ/Dstrctwd	2,000.00
300536	13	E POS BUSINESS SOLUTIONS	Comptr /FoodServ/Dstrctwd	28,000.00
300537	13	HOBART CORPORATION	EquipRpr /FoodServ/Dstrctwd	4,200.00
300538	13	NEXTEL COMMUNICATIONS	Cmmnctns/FoodServ/Dstrctwd	1,200.00
300539	13	SERVICE SOLUTIONS GROUP LLC	EquipRpr /FoodServ/Dstrctwd	300.00
300540	13	SMART & FINAL	Food Dry/FoodServ/Dstrctwd	1,700.00
300541	1	DEMCO INC	SplsNonI/Libr&Med/Dstrctwd	190.08
300542	13	SNACK CLUB	Amerisrv/FoodServ/Dstrctwd	5,700.00
300543	1	ACTION LEARNING SYSTEMS INC	InstMtls/Instrctn/Dstrctwd	209.05
			InstMtls/Instrctn/Del Obis	85.39
300544	11	MCGRAW-HILL	InstMtls/Instrctn/Dstrctwd	12.71
300545	1	CAMCOR INC	InstMtls/Instrctn/RH Dana	337.13
300546	1	CALIFORNIA WESTERN VISUALS	SplsNonI/SupvAdmn/Lobo	13,849.31
300547	1	VALIANT IMC	InstMtls/Instrctn/SJHHS	2,576.29
300548	1	STAPLES ADVANTAGE	InstMtls/Instrctn/Tesoro	5,000.00
300549		VOID	VOID	0.00
300550	1	TROXELL COMMUNICATIONS INC	NonCapEq/Sch Adm /LFMS	2,149.39
300551	1	IMAGE 2000	InstMtls/Instrctn/Tesoro	1,120.33
300552	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/Viejo	1,700.00
300553	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/Tijeras	4,500.00
300554	1	SOUTHWEST SCHOOL SUPPLY	SplsNonI/Sch Adm /SMS	164.87
300555	1	SOUTHWEST SCHOOL SUPPLY	SplsNonI/SupvAdmn/Dstrctwd	141.36
300556	1	HITT MARKING DEVICE	SplsNonI/Sch Adm /SJHHS	79.99
300557	1	STAPLES ADVANTAGE	InstMtls/Instrctn/Viejo	1,700.00
300558	1	STAPLES ADVANTAGE	SplsNonI/Sch Adm /Viejo	143.57
300559	1	SOPRIS WEST INC	InstMtls/SupvAdmn/Dstrctwd	393.01
300560	1	ENABLING DEVICES	SplsNonI/HlthServ/Dstrctwd	123.70
300561	68	STAPLES ADVANTAGE	SplsNonI/Enterprs/Dstrctwd	408.23
300562	1	STAPLES ADVANTAGE	SplsNonI/Payroll /Dstrctwd	2,700.00

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300563	1	ACTION LEARNING SYSTEMS INC	InstMtls/Instrctn/Las Palm	2,277.60
300564		VOID	VOID	0.00
300565	1	BLAINE RAY WORKSHIPS INC	InstMtls/Instrctn/ANHS	199.50
300566	1	CDWG Inc	SpplsNonI/TIS /Dstrctwd	3,000.00
300567	1	DISCOUNT OFFICE SERVICES	SpplsNonI/TIS /Dstrctwd	750.00
300568	1	IMAGE 2000	SpplsNonI/Sch Adm /LF Elem	1,362.63
300569	1	DEMCO	InstMtls/Instrctn/ANHS	141.21
300570		VOID	VOID	0.00
300571	1	CENTER ON TEACHING & LEARNING	InstMtls/PuplTest/Dstrctwd	34.00
300572	1	ADVANTAGE IMAGING SUPPLY	InstMtls/Instrctn/ANHS	85.37
300573	1	PRO-ED	SpplsNonI/Spch Aud/Dstrctwd	83.95
300574	1	LRP PUBLICATIONS	SpplsNonI/Pup Serv/Dstrctwd	59.82
300575	1	TECH4LEARNING	InstMtls/Instrctn/Malcom	1,612.00
300576	1	FIRE SAFETY FIRST	Rntl:Oth/RR:Bldgs/Don Juan	7,965.00
300577		VOID	VOID	0.00
300578	1	SUPER DUPER INC.	SpplsNonI/Spch Aud/Dstrctwd	434.99
300579	1	VENTURES FOR EXCELLENCE ONLINE	Serv&Op /Prsnl:HR/Dstrctwd	10,676.00
300580	14	PRIME PAINTING CONTRACTORS INC	Rntl:Oth/RR:Bldgs/LadraElm	9,800.00
300581	1	PACIFIC MH CONSTRUCTION INC.	Rntl:Oth/RR:Bldgs/Las Palm	6,351.36
300582	1	PACIFIC MH CONSTRUCTION INC.	Rntl:Oth/RR:Bldgs/Palisade	6,883.80
300583	13	SUN WISE FOODS	Fd Frzn /FoodServ/Dstrctwd	10,000.00
300584	13	DELL COMPUTER	Comptr /FoodServ/Dstrctwd	966.82
300585	13	HUBERT	SMLEQUIP/FoodServ/Dstrctwd	111.52
300586		VOID	VOID	0.00
300587	1	CAPISTRANO GOLF CARS	Rntl:Oth/RR:Bldgs/NHMS	3,559.36
			Rntl:Oth/Sch Adm /NHMS	3,559.38
300588	1	CREATIVE CONTRACTORS	Rntl:Oth/RR:Bldgs/Don Juan	450.00
300589	1	CREATIVE CONTRACTORS	Rntl:Oth/RR:Bldgs/Bergeson	450.00
300590	1	CREATIVE CONTRACTORS	Rntl:Oth/RR:Bldgs/Palisade	950.00
300591	1	COAST RECREATION INC	SpplsNonI/RR:Bldgs/Bergeson	252.55
300592	1	GENERATOR SERVICES CO INC	Rntl:Oth/RR:Bldgs/Dstrctwd	9,407.75
300593	1	ORANGE COUNTY PUMP CO	Rntl:Oth/RR:Bldgs/Dstrctwd	2,375.00
300594	1	CREATIVE CONTRACTORS	Rntl:Oth/RR:Bldgs/Del Obis	550.00
300595	14	TANDUS FLOORING INC.	Rntl:Oth/RR:Bldgs/Moulton	3,416.72
300596	1	DAVE BANG ASSOCIATES	Rntl:Oth/RR:Bldgs/Kinoshta	2,433.38
300597	1	PLAYPOWER LT FARMINGTON	SpplsNonI/RR:Bldgs/Palisade	3,454.64
300598	1	PREMIERE WATER SERVICES	Rntl:Oth/RR:Bldgs/SMS	425.00
300599	1	DAVE BANG ASSOCIATES	Rntl:Oth/RR:Bldgs/Hiddn Hl	1,691.75
300600	1	W W GRAINGER INC	SpplsNonI/Custodil/Dstrctwd	200,000.00
300601	1	FIRE SAFETY FIRST	Rntl:Oth/RR:Bldgs/SCHS	6,630.00
300602	1	HARLAND TECHNOLOGY SERVICES	Rnt&Repr/Instrctn/DJAMS	525.00
300603	1	APPERSON PRINT MANAGEMENT SVCS	InstMtls/Instrctn/ArroyoMS	1,076.63
300604	1	HORN IMPROVEMENT	Rnt&Repr/Instrctn/Dstrctwd	2,000.00
300605	1	FENESTRATION TESTING LAB	Rntl:Oth/RR:Bldgs/VdelMarE	6,000.00
300606	1	FOLLETT SOFTWARE CO	Rnt&Repr/Libr&Med/Dstrctwd	34,120.53
			9-12Text/Instrctn/Dstrctwd	1,658.33
			K-8Textb/Instrctn/Dstrctwd	3,040.27
300607	1	GOV CONNECTION INC	SpplsNonI/PuplTran/Dstrctwd	25.89
300608	1	PACIFIC MH CONSTRUCTION INC.	Rntl:Oth/RR:Bldgs/Las Palm	1,741.15
300609	1	ST4 LEARNING INC.	Serv&Op /SEOthIns/Dstrctwd	1,241.38

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300610	1	PACIFIC MH CONSTRUCTION INC.	Rntl:Oth/RR:Bldgs/Moulton	14,437.17
300611	1	MOREY'S MUSIC	Rnt&Repr/Instrctn/Dstrctwd	500.00
300612	1	PACIFIC MH CONSTRUCTION INC.	Rntl:Oth/RR:Bldgs/Wood Cyn	3,150.00
300613	1	KEY CURRICULUM PRESS	Serv&Op /Instrctn/HankeyMS	548.75
300614	1	SEHI COMPUTER	NonCapEq/HlthServ/Dstrctwd	618.65
300615	1	WOODWIND & BRASSWIND	Rnt&Repr/Instrctn/Dstrctwd	1,500.00
300616	1	J W PEPPER-LOS ANGELES	InstMtls/Instrctn/Dstrctwd	600.00
300617	1	DE BELLIS, MIKE	Rnt&Repr/Instrctn/Dstrctwd	1,600.00
300618	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/ArroyoMS	2,200.00
300619	1	STAPLES ADVANTAGE	InstMtls/Instrctn/LFMS	11,000.00
300620	1	SOUTHWEST SCHOOL SUPPLY	SplsNonI/Sch Adm /SJHHS	20,000.00
300621	1	STAPLES ADVANTAGE	SplsNonI/Pup Serv/Dstrctwd	2,000.00
300622	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	15,785.28
300623	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	9,442.98
300624	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	15,024.20
300625	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	9,696.67
300626	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	12,360.44
300627	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	20,281.27
300628	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	6,624.18
300629	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	9,048.35
300630	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	21,169.19
300631	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	8,808.75
300632	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	9,696.67
300633	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	14,305.41
300634	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	12,120.84
300635	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	11,472.52
300636	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	11,472.52
300637	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	11,232.92
300638	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	9,696.67
300639	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	4,439.61
300640	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	10,584.59
300641	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	10,584.59
300642	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	16,320.85
300643	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	13,657.09
300644	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	9,696.67
300645	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	7,272.50
300646	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	7,272.50
300647	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	9,696.67
300648	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	5,736.26
300649	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	10,584.59
300650	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	17,857.10
300651	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	9,048.35
300652	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	13,896.68
300653	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	9,936.27
300654	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	12,120.84
300655	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	11,472.52
300656	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	7,272.50
300657	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	16,320.85
300658	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	10,584.59
300659	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	9,936.27

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PO No.	Fund	Vendor	Description	Amount
300660	1	SCOTT FORESMAN	K-8Textb/Instrctn/Dstrctwd	2,424.17
300661	1	AMERICAN TECHNOLOGIES	Rntl:Oth/RR:Bldgs/Hankey	15,500.00
300662	1	BEN'S MUSIC	Rnt&Repr/Instrctn/Dstrctwd	300.00
300663	1	STAPLES ADVANTAGE	SplsNonI/SupvAdmn/Dstrctwd	7,000.00
300664	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/Palisade	5,000.00
300665	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/ArroyoEl	3,000.00
300666	1	TROXELL COMMUNICATIONS INC	InstMtls/Instrctn/ArroyoEl	263.47
300667	1	ABOUT LOW VISION	SplsNonI/HlthServ/Dstrctwd	360.00
300668	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/Lgna Nig	2,000.00
300669	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/RH Dana	1,500.00
300670	1	CCS PRESENTATION SYSTEMS INC	InstMtls/Instrctn/Benedict	2,968.88
300671	1	AMERICAN TECHNOLOGIES	Rntl:Oth/RR:Bldgs/ArroyoEl	8,009.81
300672	14	FARINO DESIGN & CONSTRUCTION	Rntl:Oth/RR:Bldgs/Hankey	13,000.00
300673	1	CA PERIPHERALS & COMPONENTS	SplsNonI/Enterprs/DHHS	3,859.96
300674	1	SAN JOAQUIN CTY OFFICE OF EDUC	Serv&Op /Prsnl:HR/Dstrctwd	6,609.88
300675	1	CRS INC	Serv&Op /Prsnl:HR/Dstrctwd	12,678.08
300676	1	SOUTH COAST MEDICAL CENTER	Serv&Op /Prsnl:HR/Dstrctwd	2,000.00
300677	1	SOUTH COAST MEDICAL GROUP	Serv&Op /Prsnl:HR/Dstrctwd	4,000.00
300678	1	PSYCHEMEDICS CORPORATION	Serv&Op /Prsnl:HR/Dstrctwd	2,500.00
300679	68	GLAXOSMITHKLINE/ATTN CUST REL	Serv&Op /Enterprs/Dstrctwd	1,500.00
300680	1	INTERNATIONAL BACCALAUREATE NA	Serv&Op /Instrctn/CVHS	10,000.00
300681	1	CINTAS	Serv&Op /Saf&Trng/Dstrctwd	2,000.00
300682	68	CORVEL CORPORATION	Serv&Op /Enterprs/Dstrctwd P/Yr Clm/Undesig /Dstrctwd	400,000.00 2,400,000.00
300683	1	BETTER BUSINESS RECORDS	SplsNonI/HlthServ/Dstrctwd	250.00
300684	1	ACT EDUCATION AND WORKFORCE	Serv&Op /PuplTest/Dstrctwd	359.39
300685	1	CAL STATE SAN MARCOS	Conf:Ins/Instrctn/Tesoro	680.00
300686	1	IMAGE WORKS	Rnt&Repr/Libr&Med/Dstrctwd	720.00
300687	1	SPARKLETTS	InstMtls/Instrctn/Tesoro	400.00
300688		VOID	VOID	0.00
300689	1	SAN DIEGO STATE UNIVERSITY	CnfrNonI/Enterprs/ANHS Conf:Ins/Enterprs/ANHS	390.00 65.00
300690	1	REGENTS OF THE UNIV OF CA	CnfrNonI/Enterprs/ANHS	210.00
300691	1	ZOOMARS	FieldTrp/SDCInstr/Dana ENF	96.00
300692	1	KONICA MINOLTA BUSINESS SYS	Rntl:Oth/Sch Adm /Dstrctwd	748.00
300693	1	SMART & FINAL IRIS #399	InstMtls/Instrctn/SMS	2,000.00
300694	1	SMART & FINAL IRIS #399	InstMtls/Instrctn/NHMS	500.00
300695	1	OCDE	Serv&Op /Sch Adm /DHHS	400.00
300696		VOID	VOID	0.00
300697	1	MEET THE MASTERS	CnsltIns/Instrctn/Ambuehl	5,439.00
300698	1	ORANGE COUNTY REGISTER	Serv&Op /Purch /Dstrctwd	3,500.00
300699		VOID	VOID	0.00
300700	1	ACCURATE AIR ENGINEERING	Rntl:Oth/PuplTran/Dstrctwd	6,000.00
300701	1	PRECISION SPEEDOMETER SR	Rntl:Oth/PuplTran/Dstrctwd Rntl:Oth/Dist Veh/Dstrctwd	3,350.00 1,650.00
300702	1	PRAXAIR	Rntl:Oth/PuplTran/Dstrctwd	700.00
300703	1	ORANGE COUNTY HEALTH AGENCY	Serv&Op /Dist Veh/Dstrctwd	3,000.00
300704	1	ORANGE COAST PETRO EQUIP	Rntl:Oth/PuplTran/Dstrctwd	1,000.00
300705	1	NATIONWIDE FIRE PROTECTION	Serv&Op /PuplTran/Dstrctwd	5,000.00

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PO No.	Fund	Vendor	Description	Amount
300706	1	MISSION VIEJO GLASS	Rntl:Oth/PuplTran/Dstrctwd	3,500.00
			Rntl:Oth/Dist Veh/Dstrctwd	3,500.00
300707	1	GEISENS AUTO UPHOLSTERY	Rntl:Oth/PuplTran/Dstrctwd	2,000.00
			Rntl:Oth/Dist Veh/Dstrctwd	2,000.00
300708	1	EVERGREEN OIL INC	Serv&Op /PuplTran/Dstrctwd	4,500.00
300709	1	ECOLOGY TIRE	Serv&Op /PuplTran/Dstrctwd	2,000.00
300710	1	MOORES MUFFLER SER, DOUG	Rntl:Oth/PuplTran/Dstrctwd	2,000.00
			Rntl:Oth/Dist Veh/Dstrctwd	2,000.00
300711	1	DENAULT'S HARDWARE	Ppl Tran/PuplTran/Dstrctwd	2,000.00
300712	1	CAPISTRANO FORD	Rntl:Oth/Dist Veh/Dstrctwd	2,500.00
300713	1	ADVANTAGE RADIATOR	Rntl:Oth/PuplTran/Dstrctwd	6,030.00
			Rntl:Oth/Dist Veh/Dstrctwd	2,970.00
300714	1	LEARNING GEAR PLUS	SplsNonI/SupvAdmn/Dstrctwd	49.48
300715	1	OFFICE DEPOT	InstMtls/Instrctn/Serra	1,000.00
300716	1	BRIGHTLINES PAPER	SplsNonI/SupvAdmn/Dstrctwd	72.53
300717	1	OFFICE DEPOT	SplsNonI/Sch Adm /DHHS	7,000.00
300718	1	STAPLES ADVANTAGE	SplsNonI/Sch Adm /BAMS	1,000.00
300719	1	B & H PHOTOGRAPHY	InstMtls/Instrctn/Tesoro	352.84
300720	1	STAPLES ADVANTAGE	InstMtls/Instrctn/MFMS	8,000.00
300721	1	CULVER-NEWLIN INC	SplsNonI/Sch Adm /MFMS	367.49
300722	1	MCMAHAN DESK INC	SplsNonI/SupvAdmn/Dstrctwd	285.33
300723	1	LAKESHORE LEARNING MATERIALS	SplsNonI/SupvAdmn/Dstrctwd	234.77
300724	1	CULVER-NEWLIN INC	SplsNonI/Sch Adm /SJHHS	340.87
300725	1	CULVER-NEWLIN INC	InstMtls/Instrctn/DHHS	772.13
300726	1	MCMAHAN DESK INC	InstMtls/Enterprs/SCHS	294.91
300727	1	DAKTRONICS INC	Rntl:Oth/Sch Adm /SMS	555.00
300728		VOID	VOID	0.00
300729	1	VISUAL EDGE	SplsNonI/SupvAdmn/Dstrctwd	70.90
300730	1	DELL COMPUTER	NonCapEq/SupvAdmn/Dstrctwd	8,483.75
300731		VOID	VOID	0.00
300732	1	BEYOND PLAY	InstMtls/SEOthIns/Dstrctwd	67.09
300733	1	CAMCOR INC	InstMtls/Instrctn/San Juan	711.77
300734	1	STERICYCLE INC	Serv&Op /Saf&Trng/Dstrctwd	1,250.00
300735	1	STAPLES ADVANTAGE	InstMtls/Instrctn/BAMS	2,000.00
300736	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/San Juan	415.64
300737		VOID	VOID	0.00
300738	1	CAPISTRANO CONNECTIONS ACADEMY	InLieuTx/Undesig /Connectn	6,000,000.00
			AppDi/Ch/IntrAgnc/Connectn	897,400.00
300739	1	OPPORTUNITY FOR LEARNING	InLieuTx/Undesig /Opp4Lrng	444,000.00
			AppDi/Ch/IntrAgnc/Opp4Lrng	66,500.00
300740	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/NHMS	20,000.00
300741	11	CITY OF SAN JUAN CAPISTRANO	Rntl:Oth/AE:FEEBS/Dstrctwd	1,856.00
300742		VOID	VOID	0.00
300743	1	JOURNEY CHARTER SCHOOL	InLieuTx/Undesig /Journey	1,115,481.00
300744	1	PSC ENVIRONMENTAL SERVICES	Serv&Op /Saf&Trng/Dstrctwd	18,788.37
300745	14	COMMERCIAL FENCE & IRON WORKS	Rntl:Oth/RR:Bldgs/DHHS	845.00
300746	1	SCHOOL SPACE SOLUTIONS	NonCapEq/Sch Adm /SJHHS	797.40
300747	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/HankeyMS	1,500.00
300748	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/VdelMarE	8,500.00
300749	1	GLASS SPECTRUM	InstMtls/Instrctn/NHMS	500.00
300750		VOID	VOID	0.00

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PO No.	Fund	Vendor	Description	Amount
300751	1	SOLUTION TREE INC	SplsNonI/StDev In/Dstrctwd	232.06
300752	1	SEHI COMPUTER	SplsNonI/TIS /Dstrctwd	3,000.00
300753	1	APPLE COMPUTER INC	SplsNonI/TIS /Dstrctwd	1,500.00
300754	1	APPLE COMPUTER INC	SplsNonI/TIS /Dstrctwd	500.00
300755	1	DELL COMPUTER	SplsNonI/TIS /Dstrctwd	2,000.00
300756	1	NASCO WEST	InstMtls/Instrctn/LFMS	327.60
300757	1	MEET THE MASTERS	CnsltIns/Instrctn/OsoGrand	7,029.23
300758		VOID	VOID	0.00
300759	1	ABLENET INC	InstMtls/SE0thIns/Dstrctwd	229.34
300760	1	MAYER-JOHNSON CO	InstMtls/SE0thIns/Dstrctwd	266.44
300761	1	GOV CONNECTION INC	InstMtls/SE0thIns/Dstrctwd	70.82
300762	1	ENABLING DEVICES	InstMtls/SE0thIns/Dstrctwd	224.34
300763	1	ENABLEMART	InstMtls/SE0thIns/Dstrctwd	177.69
300764	68	CORVEL ENTERPRISE COMP INC	Serv&Op /Enterprs/Dstrctwd	302,820.00
300765	1	MCPAHAN DESK INC	NonCapEq/Sch Adm /SJHHS	13,101.11
300766		VOID	VOID	0.00
300767	1	MCPAHAN DESK INC	NonCapEq/Sch Adm /SJHHS	3,595.71
300768	1	MCPAHAN DESK INC	SplsNonI/Sch Adm /SJHHS	998.33
300769	14	BENS ASPHALT	Rntl:Oth/RR:Bldgs/Barcelon	8,394.00
300770	14	BENS ASPHALT	Rntl:Oth/RR:Bldgs/Wagon Wh	5,791.00
300771	14	BENS ASPHALT	Rntl:Oth/RR:Bldgs/Viejo	6,733.00
300772	14	CUSTOM CRAFT FLOORING	Rntl:Oth/RR:Bldgs/Dstrctwd	5,097.15
300773	14	BENS ASPHALT	Rntl:Oth/RR:Bldgs/Moulton	30,701.00
300774	1	MAYER-JOHNSON CO	InstMtls/SE0thIns/Dstrctwd	266.44
300775	1	IMAGE 2000	InstMtls/Instrctn/Lobo	1,099.00
300776	1	NASCO WEST	InstMtls/Instrctn/LRMS	1,000.00
300777	1	BADEN SPORTS INC	InstMtls/Instrctn/Las Palm	113.37
300778	1	BADEN SPORTS INC	InstMtls/Instrctn/Viejo	113.10
300779	1	LAKESHORE LEARNING MATERIALS	SplsNonI/Sch Adm /Don Juan	1,226.57
300780	1	ALLIANCE PUBLISHING	SplsNonI/Sch Adm /Viejo	1,705.89
300781	1	BADEN SPORTS INC	InstMtls/Instrctn/Oak Grv	510.22
300782	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/Hankey	2,000.00
300783	1	GOPHER ATHLETIC	InstMtls/Instrctn/LFMS	2,087.73
300784	1	SPORT CHALET	InstMtls/CurAthlt/Tesoro	8,240.88
300785	1	SPORT CHALET	InstMtls/CurAthlt/CVHS	5,000.00
300786	1	GUNTHER'S ATHLETIC SERVICE	InstMtls/CurAthlt/Tesoro	6,546.81
300787	1	JUGS INC	InstMtls/Instrctn/CVHS	195.71
300788	1	SMART & FINAL	InstMtls/Instrctn/AVMS	2,000.00
300789	12	WAL MART S.C.	InstMtls/Instrctn/Dstrctwd	2,000.00
300790	1	COMPANION CORP	Rnt&Repr/Libr&Med/Dstrctwd	799.00
			9-12Text/Instrctn/Dstrctwd	499.00
300791	1	GOPHER ATHLETIC	InstMtls/Instrctn/Concordi	500.00
300792	1	SAFETY KLEEN CORP	Serv&Op /Saf&Trng/Dstrctwd	2,200.00
300793	1	STAPLES ADVANTAGE	InstMtls/Instrctn/Malcom	3,000.00
300794	1	SAFETY KLEEN CORP	Serv&Op /Saf&Trng/Dstrctwd	1,920.00
300795	1	SAFETY KLEEN CORP	Serv&Op /Saf&Trng/Dstrctwd	2,200.00
300796	1	STATE OF CA ENVIRO.PROT.AGENCY	Serv&Op /Saf&Trng/Dstrctwd	4,635.00
300797	1	EDUPOINT EDUCATIONAL SYSTEMS	Serv&Op /SupvAdmn/Dstrctwd	34,674.95
300798	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/OsoGrand	8,000.00
300799	70	CARLOS GUZMAN INC	Serv&Op /Enterprs/Dstrctwd	1,500.00

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PO No.	Fund	Vendor	Description	Amount
300800	1	SEHI COMPUTER	SplsNonI/Sch Adm /CVHS	3,000.00
300801	1	IMAGE 2000	InstMtIs/Instrctn/CVHS	2,500.00
300802	1	STAPLES ADVANTAGE	InstMtIs/Instrctn/Oak Grv	150.00
300803	1	CA OFFICE SYSTEMS INC	InstMtIs/Instrctn/Oak Grv	720.00
			SplsNonI/Sch Adm /Oak Grv	480.00
300804	1	SOUTHWEST SCHOOL SUPPLY	InstMtIs/Instrctn/Crn Vlly	900.00
300805	1	CAMCOR INC	InstMtIs/Instrctn/RH Dana	526.79
300806	1	STAPLES ADVANTAGE	SplsNonI/Sch Adm /Don Juan	145.81
300807	1	SOUTHWEST SCHOOL SUPPLY	SplsNonI/Sch Adm /Don Juan	4,000.00
300808	1	EAGLE SOFTWARE	Rntl:Oth/TIS /Dstrctwd	44,650.00
300809	1	SOUTHWEST SCHOOL SUPPLY	InstMtIs/Instrctn/Las Palm	5,000.00
300810	1	SOUTHWEST SCHOOL SUPPLY	InstMtIs/Instrctn/Chaparal	5,000.00
300811	1	SOUTHWEST SCHOOL SUPPLY	InstMtIs/Instrctn/Concordi	5,000.00
300812	1	SOUTHWEST SCHOOL SUPPLY	InstMtIs/Instrctn/AVMS	750.00
			SplsNonI/Sch Adm /AVMS	750.00
300813	1	IMAGE 2000	InstMtIs/Instrctn/AVMS	500.00
			SplsNonI/Sch Adm /AVMS	500.00
300814	1	PEARSON EDUCATION	9-12Text/Instrctn/Dstrctwd	7,353.17
300815	1	MPS	9-12Text/Instrctn/Dstrctwd	8,254.13
300816	1	STAPLES ADVANTAGE	InstMtIs/Instrctn/AVMS	750.00
			SplsNonI/Sch Adm /AVMS	750.00
300817	1	PEARSON EDUCATION	9-12Text/Instrctn/Dstrctwd	4,378.98
300818	1	HOLT MCDUGAL	9-12Text/Instrctn/Dstrctwd	2,098.70
300819	1	PERMA-BOUND	9-12Text/Instrctn/Dstrctwd	35,848.79
300820	1	CONTINENTAL BOOK COMPANY INC	9-12Text/Instrctn/Dstrctwd	364.18
300821	1	VISTA HIGHER LEARNING	9-12Text/Instrctn/Dstrctwd	3,696.41
300822	1	SOUTHWEST SCHOOL SUPPLY	SplsNonI/Sch Adm /CVHS	10,000.00
300823	1	STAPLES ADVANTAGE	InstMtIs/Instrctn/Kinoshta	2,000.00
300824	1	HOLT MCDUGAL	9-12Text/Instrctn/Dstrctwd	3,448.26
300825	1	FOLLETT EDUCATIONAL SERVICES	9-12Text/Instrctn/Dstrctwd	4,096.34
300826	1	GLENCOE DIV OF	9-12Text/Instrctn/Dstrctwd	23,608.95
300827	1	PYRAMID AUTISM CENTER	NPS /NPS /Dstrctwd	24,999.00
			Sub NPS /NPS /Dstrctwd	24,501.00
300828	1	DEVEREUX TEXAS TREATMENT	Residtl /NPS /Dstrctwd	24,999.00
			Sub RTC /NPS /Dstrctwd	6,486.00
300829	1	DEVEREUX TEXAS TREATMENT	Residtl /NPS /Dstrctwd	24,999.00
			Sub RTC /NPS /Dstrctwd	5,096.00
300830	1	DEVEREUX - VICTORIA	Residtl /NPS /Dstrctwd	24,999.00
			Sub RTC /NPS /Dstrctwd	8,991.00
300831	1	SHILOH TREATMENT CENTER INC	Residtl /NPS /Dstrctwd	24,999.00
			Sub RTC /NPS /Dstrctwd	8,391.00
300832	1	FAMILY LIFE CENTER BODEGA	Residtl /NPS /Dstrctwd	24,999.00
			Sub RTC /NPS /Dstrctwd	16,584.25
300833	1	RED ROCK CANYON SCHOOL	Residtl /NPS /Dstrctwd	24,999.00
			Sub RTC /NPS /Dstrctwd	6,751.00
300834	1	NEW HAVEN SCHOOL	Residtl /NPS /Dstrctwd	4,392.00
300835	1	HAHN, ERIC AND/OR PATRICIA	Residtl /NPS /Dstrctwd	2,100.00
300836	1	STRICKLAND, JEFF OR JENNA	Residtl /NPS /Dstrctwd	2,100.00
300837	1	DEVEREUX ARIZONA	Residtl /NPS /Dstrctwd	24,999.00
			Sub RTC /NPS /Dstrctwd	676.44

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PO No.	Fund	Vendor	Description	Amount
300838	1	US TOY COMPANY INC	InstMtls/Instrctn/Las Palm	160.27
300839	1	ATG REHAB	NonCapEq/HlthServ/Dstrctwd	2,269.34
300840	1	ATG REHAB	NonCapEq/HlthServ/Dstrctwd	2,896.06
300841		VOID	VOID	0.00
300842	1	SANTILLANA PUBL CO	InstMtls/Instrctn/Lgna Nig	3,325.00
300843	1	JAGUAR EDUCATION	SplsNonI/Sch Adm /Las Palm	92.07
300844	1	DICK BLICK WEST	InstMtls/Instrctn/MFMS	63.37
300845	1	HANDWRITING W/O TEARS	InstMtls/Instrctn/Wood Cyn	863.44
300846	1	HANDWRITING W/O TEARS	SplsNonI/SupvAdmn/Dstrctwd	137.33
300847	1	APPERSON EDUCATION PRODUCTS	InstMtls/Instrctn/CVHS	6,000.00
300848	1	SOUTHWEST SCHOOL SUPPLY	SplsNonI/Enterprs/LadraElm	353.93
300849	1	HAAN CRAFTS	InstMtls/Instrctn/AVMS	1,500.00
300850	1	HAAN CRAFTS	InstMtls/Instrctn/LRMS	900.00
300851	1	CA WEEKLY EXPLORER INC	Serv&Op /Enterprs/Bergeson	905.00
300852	1	HAAN CRAFTS	InstMtls/Instrctn/NHMS	500.00
300853	1	LAMA	InstMtls/Instrctn/LRMS	500.00
300854	1	ORANGE COUNTY SCH BOARDS ASSN	Dues&Mmb/Supt /Dstrctwd	125.00
300855	1	SMART & FINAL IRIS #399	InstMtls/Instrctn/LRMS	500.00
300856	1	NASCO WEST	InstMtls/Instrctn/AVMS	679.98
300857	1	ACTION LEARNING SYSTEMS INC	Serv&Op /Sch Adm /RH Dana	12,960.00
			Serv&Op /Instrctn/Dstrctwd	5,040.00
300858	1	CDWG Inc	InstMtls/Instrctn/Las Palm	100.20
300859	1	WERTHEIMER-GALE & ASSOCIATES	NPA /NPA Hlth/Dstrctwd	780.00
300860	1	WERTHEIMER-GALE & ASSOCIATES	NPA /NPA Hlth/Dstrctwd	1,482.00
300861	1	RAINBOW CONNECTION	NPA /NPA /Dstrctwd	4,429.00
300862	1	MOORE, BARBARA	NPA /NPA /Dstrctwd	1,080.00
300863	13	CDWG Inc	OffFdSrv/FoodServ/Dstrctwd	242.61
300864	1	CAMCOR INC	SplsNonI/Sch Adm /Wood Cyn	130.43
300865	1	CALIFORNIA WESTERN VISUALS	NonCapEq/Instrctn/San Juan	3,616.90
300866	1	CALIFORNIA WESTERN VISUALS	NonCapEq/Instrctn/NHMS	1,823.74
300867	1	DIGITAL NETWORKS GROUP	NonCapEq/Sch Adm /SJHHS	4,679.09
300868	1	OFFICE DEPOT	SplsNonI/Enterprs/LadraElm	454.28
300869		VOID	VOID	0.00
300870	1	SCHOOL SPECIALTY	SplsNonI/Sch Adm /Viejo	180.47
300871	1	TIME FOR KIDS	InstMtls/Instrctn/Malcom	1,604.46
300872	1	ETA/ CUISENAIRE	InstMtls/Instrctn/CanViste	286.87
300873	1	WEEKLY READER/PUBL & SUB	InstMtls/Instrctn/Malcom	155.36
300874	1	ORIENTAL TRADING CO	SplsNonI/Sch Adm /RH Dana	37.23
300875		VOID	VOID	0.00
300876	12	PRO-ED	SplsNonI/SupvAdmn/Dstrctwd	209.00
300877	12	SCHOLASTIC LITERACY PARTNERSHP	InstMtls/Instrctn/Dstrctwd	1,500.00
300878	12	LAKESHORE	InstMtls/Instrctn/Dstrctwd	8,000.00
300879	12	DELL COMPUTER	NonCapEq/Sch Adm /Dstrctwd	956.95
300880		VOID	VOID	0.00
300881	1	DELL COMPUTER	NonCapEq/Instrctn/RH Dana	21,052.97
300882	1	ENABLING TECHNOLOGIES	Rnt&Repr/Aid:Inst/Dstrctwd	520.00
300883	1	DELL COMPUTER	NonCapEq/Instrctn/SJHHS	8,338.13
300884	1	DELL COMPUTER	NonCapEq/SE0thIns/Dstrctwd	1,150.67
300885	12	BORDERS BOOKS & GIFTS	InstMtls/Instrctn/Dstrctwd	2,000.00
300886	1	DELL COMPUTER	SplsNonI/RR:Bldgs/Dstrctwd	3,613.30

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300887	1	BRAIN POP LLC	InstMtls/Instrctn/Kinoshta	1,495.00
300888	1	HEINEMANN LIBRARY	InstMtls/Instrctn/Las Palm	162.03
300889	1	ORANGE COUNTY TESTING SERV	Serv&Op /PsychSer/Dstrctwd	4,000.00
300890	1	OCDE/MEDIA SERVICES	InstMtls/Instrctn/San Juan	303.47
300891		VOID	VOID	0.00
300892	1	GOLDEN RULE BINDERY	K-12Text/Instrctn/SJHHS	3,048.48
300893	1	GOLDEN RULE BINDERY	K-12Text/Instrctn/Tesoro	4,789.89
300894	1	GOLDEN RULE BINDERY	K-12Text/Instrctn/BAMS	650.33
300895	1	GOLDEN RULE BINDERY	K-12Text/Instrctn/LRMS	462.73
300896	1	GOLDEN RULE BINDERY	K-12Text/Instrctn/LFMS	1,226.54
300897	1	GOLDEN RULE BINDERY	K-12Text/Instrctn/FNMS	1,800.90
300898	1	GOLDEN RULE BINDERY	K-12Text/Instrctn/NHMS	2,401.20
300899	1	GOLDEN RULE BINDERY	K-12Text/Instrctn/SMS	2,113.56
300900	1	GOLDEN RULE BINDERY	K-12Text/Instrctn/MFMS	940.75
			K-12Text/Instrctn/AVMS	238.16
			K-12Text/Instrctn/ArroyoMS	142.90
			K-12Text/Instrctn/FrshStrt	35.72
300901	1	GOLDEN RULE BINDERY	K-12Text/Instrctn/ANHS	726.40
300902	1	GOLDEN RULE BINDERY	K-12Text/Instrctn/CVHS	3,314.16
300903	1	GOLDEN RULE BINDERY	K-12Text/Instrctn/DHHS	6,290.64
300904	1	PEARSON EDUCATION	K-8Textb/Instrctn/Dstrctwd	9,070.53
300905	1	HOLT MCDUGAL	K-8Textb/Instrctn/Dstrctwd	6,629.07
300906	1	PEARSON EDUCATION	K-8Textb/Instrctn/Dstrctwd	7,155.21
300907	1	PEARSON EDUCATION	K-8Textb/Instrctn/Dstrctwd	447.77
300908	1	PEARSON EDUCATION	K-8Textb/Instrctn/Dstrctwd	2,702.26
300909	1	PEARSON EDUCATION	K-8Textb/Instrctn/Dstrctwd	1,148.95
300910	1	PEARSON EDUCATION	K-8Textb/Instrctn/Dstrctwd	3,768.38
300911	1	HOLT MCDUGAL	K-8Textb/Instrctn/Dstrctwd	1,988.72
300912	1	PEARSON EDUCATION	K-8Textb/Instrctn/Dstrctwd	2,916.58
300913	1	HOLT MCDUGAL	K-8Textb/Instrctn/Dstrctwd	2,357.00
300914	1	HOLT MCDUGAL	K-8Textb/Instrctn/Dstrctwd	3,314.54
300915	1	PEARSON EDUCATION	K-8Textb/Instrctn/Dstrctwd	6,267.77
300916	1	HOLT MCDUGAL	K-8Textb/Instrctn/Dstrctwd	2,504.32
300917	1	HOLT MCDUGAL	K-8Textb/Instrctn/Dstrctwd	2,050.94
300918	1	PEARSON EDUCATION	K-8Textb/Instrctn/Dstrctwd	3,143.20
300919	1	PEARSON EDUCATION	9-12Text/Instrctn/Dstrctwd	5,977.66
300920	1	GLENCOE DIV OF	9-12Text/Instrctn/Dstrctwd	2,260.91
300921	1	PEARSON EDUCATION	9-12Text/Instrctn/Dstrctwd	6,696.13
300922	1	GLENCOE DIV OF	9-12Text/Instrctn/Dstrctwd	9,948.02
300923	1	PEARSON EDUCATION	9-12Text/Instrctn/Dstrctwd	544.12
300924	1	GLENCOE DIV OF	9-12Text/Instrctn/Dstrctwd	3,074.84
300925	1	EMC PARADIGM PUBLISHING	9-12Text/Instrctn/Dstrctwd	2,072.45
300926	1	PEARSON EDUCATION	9-12Text/Instrctn/Dstrctwd	2,092.55
300927	1	PEARSON EDUCATION	9-12Text/Instrctn/Dstrctwd	544.13
300928	1	PEARSON EDUCATION	9-12Text/Instrctn/Dstrctwd	7,617.60
300929	1	GLENCOE DIV OF	9-12Text/Instrctn/Dstrctwd	3,592.05
300930	1	GOLDEN RULE BINDERY	K-12Text/Instrctn/SCHS	10,417.71
300931	1	PEARSON EDUCATION	9-12Text/Instrctn/Dstrctwd	4,735.54
300932	1	FOLLETT EDUCATIONAL SERVICES	9-12Text/Instrctn/Dstrctwd	2,275.49
300933	1	FOLLETT EDUCATIONAL SERVICES	9-12Text/Instrctn/Dstrctwd	1,837.88

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PO No.	Fund	Vendor	Description	Amount
300934	1	BUDGETEXT	9-12Text/Instrctn/Dstrctwd	1,178.85
300935	1	BUDGETEXT	9-12Text/Instrctn/Dstrctwd	4,913.33
300936	1	FOLLETT EDUCATIONAL SERVICES	9-12Text/Instrctn/Dstrctwd	4,106.40
300937	1	PEARSON EDUCATION	9-12Text/Instrctn/Dstrctwd	2,999.60
300938	1	BUDGETEXT	9-12Text/Instrctn/Dstrctwd	3,239.99
300939	1	FOLLETT EDUCATIONAL SERVICES	9-12Text/Instrctn/Dstrctwd	2,598.80
300940	1	MPS	9-12Text/Instrctn/Dstrctwd	8,965.73
300941	1	PEARSON EDUCATION	9-12Text/Instrctn/Dstrctwd	596.33
300942	1	BUDGETEXT	9-12Text/Instrctn/Dstrctwd	1,307.56
300943	1	BUDGETEXT	9-12Text/Instrctn/Dstrctwd	2,322.63
300944	1	INTERNATIONAL BACCALAUREATE NA	Conf:Ins/Instrctn/CVHS	675.00
300945	1	GOPHER ATHLETIC	InstMtls/Instrctn/CVHS	339.45
300946	1	GOPHER ATHLETIC	InstMtls/Instrctn/ArroyoMS	211.90
300947	1	GOPHER ATHLETIC	InstMtls/Instrctn/VDMMS	48.81
300948	1	PREMIER SCHOOL AGENDAS	InstMtls/Instrctn/Las Palm	2,106.27
300949	1	PREMIER SCHOOL AGENDAS	InstMtls/Instrctn/Lgna Nig	888.70
300950	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/Kinoshta	1,500.00
300951	12	DISCOUNT OFFICE SERVICES	InstMtls/Instrctn/Dstrctwd	1,500.00
300952	1	TOP-USA CORPORATION	SplsNonI/Sch Adm /RH Dana	182.88
300953	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/VDMMS	624.80
300954	1	NCS PEARSON/AIMSWEB	InstMtls/Instrctn/Hankey	1,440.94
			InstMtls/Instrctn/HankeyMS	1,440.94
300955	1	CASTO FORUM	CnfrNonI/M&OUrOH/Dstrctwd	59.00
300956	1	THOUSAND PINES OUTDOOR SCHOOL	FieldTrp/Instrctn/Palisade	15,753.60
300957	1	COOLE SCHOOL	InstMtls/Instrctn/Palisade	897.53
300958	1	LAKESHORE LEARNING MATERIALS	InstMtls/Instrctn/Kinoshta	498.99
300959	1	SPRINT/NEXTEL COMMUNICATIONS	SplsNonI/RR:Bldgs/Dstrctwd	17.39
300960	1	VERIZON WIRELESS	Cmmnctns/TIS /Dstrctwd	3,000.00
300961	1	ARAMARK UNIFORM SERVICE	Serv&Op /PuplTran/Dstrctwd	25,000.00
300962	1	AUTO SHOP EQUIP CO INC	Rntl:Oth/PuplTran/Dstrctwd	17,000.00
300963	1	A Z BUS SALES INC	Ppl Tran/PuplTran/Dstrctwd	24,000.00
			Rntl:Oth/PuplTran/Dstrctwd	16,000.00
300964	1	BOYCE INDUSTRIES	Serv&Op /PuplTran/Dstrctwd	10,000.00
300965	1	CAL-STATE AUTO PARTS INC	Ppl Tran/PuplTran/Dstrctwd	12,500.00
			SplsNonI/Dist Veh/Dstrctwd	12,500.00
300966	1	CARLOS GUZMAN INC	Rntl:Oth/PuplTran/Dstrctwd	36,000.00
			Rntl:Oth/Dist Veh/Dstrctwd	4,000.00
300967	1	CLEAN ENERGY	Ppl Tran/PuplTran/Dstrctwd	30,000.00
300968	1	ENTERPRISE FLEET SERVICES	Rntl:Oth/Dist Veh/Dstrctwd	20,000.00
300969	1	FACTORY MOTOR PARTS	Ppl Tran/PuplTran/Dstrctwd	12,500.00
			SplsNonI/Dist Veh/Dstrctwd	12,500.00
300970	1	ALISO VIEJO AUTO SERVICE	Rntl:Oth/PuplTran/Dstrctwd	4,000.00
			Rntl:Oth/Dist Veh/Dstrctwd	16,000.00
300971	1	FRICTION MATERIALS CO.	Ppl Tran/PuplTran/Dstrctwd	40,000.00
300972	1	FLEET SERVICE SPECIALISTS LLC	Rntl:Oth/PuplTran/Dstrctwd	24,000.00
			Rntl:Oth/Dist Veh/Dstrctwd	16,000.00
300973	1	DELL COMPUTER	NonCapEq/Instrctn/SJHHS	681.38
300974	1	JASPER ENGINE & TRANSMISSION	Rntl:Oth/PuplTran/Dstrctwd	32,000.00
			Rntl:Oth/Dist Veh/Dstrctwd	8,000.00

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PO No.	Fund	Vendor	Description	Amount
300975	1	INTERSTATE BATTERIES	Ppl Tran/PuplTran/Dstrctwd SplNonI/Dist Veh/Dstrctwd	13,400.00 6,600.00
300976	1	MOBILE FLEET WASH	Serv&Op /PuplTran/Dstrctwd	15,000.00
300977	1	MOBILE LIFT GATE SERVICE	Rntl:Oth/Dist Veh/Dstrctwd	10,000.00
300978	1	LANGUAGE NETWORK	CnsltNon/Instrctn/Bergeson	530.00
300979	1	MOBILE COMMUNICATION REPAIR	Rntl:Oth/PuplTran/Dstrctwd	54,000.00
300980		VOID	VOID	0.00
300981	1	NEW PIG	Serv&Op /Dist Veh/Dstrctwd	10,000.00
300982	1	ORANGE COUNTY FIRE PROTECTION	Serv&Op /PuplTran/Dstrctwd	10,000.00
300983		VOID	VOID	0.00
300984	1	LANGUAGE NETWORK	CnsltNon/Instrctn/Oak Grv	530.00
300985	1	MAGNET STREET	SplsNonI/Sch Adm /Viejo	320.81
300986	1	ACSA REGION XVII	Dues&Mmb/Supt /Dstrctwd	500.00
300987	1	SPARKLETTS	SplsNonI/Sch Adm /Dana ENF	900.00
300988	1	PARKHOUSE TIRE INC.	Ppl Tran/PuplTran/Dstrctwd SplNonI/Dist Veh/Dstrctwd	26,800.00 13,200.00
300989	1	SPARKLETTS	SplsNonI/Sch Adm /Dana ENF	600.00
300990	1	DELL COMPUTER	SplsNonI/Sch Adm /NHMS	41.28
300991	1	PACIFIC GO NATURAL GAS	Ppl Tran/PuplTran/Dstrctwd	40,000.00
300992	1	CINTAS	SplsNonI/Sch Adm /Dana ENF	550.00
300993	1	ORANGE COUNTY TANK TESTING	Serv&Op /Dist Veh/Dstrctwd	20,000.00
300994	1	RAINBOW MAGNETICS INC	SplsNonI/Sch Adm /Dana ENF	500.00
300995	1	SMART & FINAL IRIS #399	SplsNonI/Sch Adm /Dstrctwd	1,000.00
300996	1	SMART & FINAL IRIS #399	SplsNonI/Sch Adm /Dstrctwd	500.00
300997	1	COOLE SCHOOL	InstMtls/Enterprs/DJAMS	4,700.81
300998	1	SCHOOL MATE	InstMtls/Instrctn/LadraElm	549.42
300999	12	SMART & FINAL IRIS #399	InstMtls/Instrctn/Dstrctwd	1,500.00
301000	1	PRECISION TUNE AUTO CARE	Rntl:Oth/PuplTran/Dstrctwd Rntl:Oth/Dist Veh/Dstrctwd	12,500.00 12,500.00
301001	1	WAL MART S.C.	SplsNonI/Sch Adm /Dstrctwd	1,000.00
301002	1	WAL MART S.C.	SplsNonI/Sch Adm /Dstrctwd	500.00
301003	1	FOREST LANES BOWL CNTR	InstMtls/SDCInstr/Dana ENF	1,000.00
301004	1	PRUDENTIAL OVERALL SUPPLY	SplsNonI/Sch Adm /Dana ENF	2,200.00
301005	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/VDMMS	800.00
301006	1	COX COMMUNICATIONS	Cmmnctns/DW Unrst/Dstrctwd	60,000.00
301007	1	DELL COMPUTER	NonCapEq/SE0thIns/Dstrctwd	1,296.92
301008	1	ANAHEIM BAND INSTRUMENTS	Rnt&Repr/Instrctn/Dstrctwd	4,500.00
301009	1	CAMCOR INC	InstMtls/Instrctn/LRMS	1,117.71
301010	1	CAMCOR INC	InstMtls/Instrctn/LRMS	1,676.57
301011	1	DELL COMPUTER	NonCapEq/SE0thIns/Dstrctwd	1,296.92
301012	1	FACILITIES PROTECTION SYSTEMS	Rntl:Oth/TIS /Dstrctwd	1,980.00
301013	1	CALIFORNIA WESTERN VISUALS	InstMtls/Instrctn/LRMS	1,823.74
301014	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/SDCInstr/Dana ENF	3,600.00
301015	1	DELL COMPUTER	SplsNonI/PuplTran/Dstrctwd	150.03
301016	1	DELL COMPUTER	NonCapEq/Sch Adm /SJHHS	7,781.50
301017	1	DELL COMPUTER	NonCapEq/Instrctn/Bathgate	30,908.84
301018	1	DELL COMPUTER	NonCapEq/SE0thIns/Dstrctwd	1,296.92
301019	1	DELL COMPUTER	NonCapEq/Instrctn/San Juan	9,569.53
301020		VOID	VOID	0.00
301021	1	US BANK	SplsNonI/DW Undst/Dstrctwd	100,000.00

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PO No.	Fund	Vendor	Description	Amount
301022	1	DELL COMPUTER	NonCapEq/Instrctn/RH Dana	1,468.60
301023	1	FOREWORKS/FLAMING SPARROW	SpplsNonI/PsychSer/Dstrctwd	76.69
301024	1	ACADEMIC THERAPY PUBL	SpplsNonI/PsychSer/Dstrctwd	1,543.75
301025	1	PSYCHOLOGICAL ASSESSMENT RES	SpplsNonI/PsychSer/Dstrctwd	1,638.75
301026	1	MHS RESEARCH DEPARTMENT	SpplsNonI/PsychSer/Dstrctwd	2,493.75
301027	1	WESTERN PSYCHOLOGICAL SERVICES	SpplsNonI/PsychSer/Dstrctwd	2,774.31
301028	1	PRO-ED	SpplsNonI/PsychSer/Dstrctwd	2,693.19
301029	1	CURRICULUM ASSOCIATES	SpplsNonI/PsychSer/Dstrctwd	415.63
301030	1	GRANT LINK	SpplsNonI/SupvAdmn/Dstrctwd	1,600.00
301031	1	ACSA FOUNDATION FOR EDUCATION	Serv&Op /Prsnl:HR/Dstrctwd	1,000.00
301032	1	DELL COMPUTER	InstMtls/Instrctn/Wagon Wh	206.40
301033	1	MAGNET STREET	SpplsNonI/Sch Adm /Las Palm	750.38
301034	1	RONO COMPANY	InstMtls/Instrctn/Viejo	306.68
301035	1	BRODART CO	InstMtls/Instrctn/FNMS	61.32
301036	1	FORMAL FASHIONS INC	InstMtls/Instrctn/LFMS	262.69
301037	1	TRAFFIC CONTROL SERVICE	SpplsNonI/Sch Adm /SJHHS	142.24
301038	1	INSIGHT SYSTEMS EXCHANGE	InstMtls/Instrctn/RH Dana	1,222.63
301039	1	PROMOTE	NonCapEq/Sch Adm /Hiddn Hl	741.68
301040	1	PALI MOUNTAIN INSTITUTE	FieldTrp/Instrctn/Tijeras	34,650.00
301041	1	DELL COMPUTER	NonCapEq/Sch Adm /Oak Grv	1,317.92
301042	1	DELL COMPUTER	Rntl:Oth/TIS /Dstrctwd	8,696.76
301043	1	VS ATHLETICS	InstMtls/CurAthlt/SCHS	3,111.84
			InstMtls/Instrctn/SCHS	13.60
301044	1	NASCO WEST	InstMtls/Instrctn/Tesoro	65.59
301045	1	NASCO WEST	InstMtls/Instrctn/VDMMS	383.63
301046	1	ACORN NATURALISTS	InstMtls/Instrctn/Tesoro	49.15
301047	1	LIBERTY FLAGS	SpplsNonI/Sch Adm /LF Elem	82.39
301048	1	ACCREDITING COMM F/SCHLS	SpplsNonI/Sch Adm /ANHS	140.00
301049	1	AIR CYCLE CORPORATION EASY PAK	Serv&Op /Saf&Trng/Dstrctwd	2,000.00
301050	1	MERCURY DISPOSAL SYSTEM INC.	Serv&Op /Saf&Trng/Dstrctwd	6,000.00
301051	14	BENS ASHPALT INC.	Rntl:Oth/RR:Bldgs/RH Dana	14,537.60
301052	1	SKULLS UNLIMITED	InstMtls/Instrctn/Tesoro	468.35
301053	1	SIMPLER LIFE EMERGENCY	InstMtls/Instrctn/Moulton	1,124.12

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Warrant Number	Name of Payee	Reference Number	Amount
153347	ALISO VIEJO COMMUNITY ASSN	CL-000105	1,481.55
		CL-000441	324.00
153348	CINTAS CORP	CL-000107	123.16
		CL-000108	1,210.60
153349	CITY OF SAN JUAN CAPISTRANO	CL-000106	2,917.28
153350	CONSOLIDATED ELECT DISTR	CL-000111	973.40
153351	ELTEC REFRIGERATION	CL-000112	400.00
153352	IMAGE 2000	CL-000116	262.38
153353	MOBILE COMM REPAIR INC	CL-000117	616.61
153354	MOULTON NIGUEL WATER	-	
		CL-000118	20,534.66
153355	MOULTON NIGUEL WATER	CL-000118	1,726.52
153356	ORANGE CTY DEPT EDUC	CL-000119	4,733.69
153357	PAC TYPEWRITER & COMM	CL-000120	164.33
153358	SAN DIEGO GAS & ELECTRIC	CL-000479	42,474.41
153359	SANTA MARGARITA WATER	CL-000121	17,799.01
153360	SMART & FINAL	CL-000122	118.78
		CL-000123	39.60
		CL-000124	6.59
		CL-000125	99.90
153361	SO CAL EDISON CO	CL-000126	5,040.35
153381	SO CAL GAS CO	CL-000127	2,200.63
153382	SOLAG / CR&R	CL-000129	21,848.01
		CL-000431	8,797.56
153383	THYSSENKRUPP ELEVATOR CORP	CL-000130	2,151.00
153384	TROXELL COMM INC	CL-000131	1,338.65
153385	XEROX CORPORATION	CL-000132	1,801.11
		CL-000133	7,683.88
		CL-000401	8,742.03
153393	ROBERT STRUTT	CL-000481	1,942.38
153394	CORVEL CORPORATION	CL-000007	19,727.62
		CL-000008	74,435.11
153395	METROPOLITAN EMPLOYEES	PO-300163	3,562,199.83
		PO-300171	22,368.00
153396	RELIANCE STANDARD LIFE INS CO	PO-300169	14,096.75
153397	UNUM LIFE INSURANCE	PO-300166	9,993.24
153398	VISION SERVICE PLAN	PO-300168	77,285.34
153399	AT&T	CL-000136	20.73
153400	AT&T-CALNET2	CL-000137	4,182.97
153401	MCGRAW-HILL COMPANIES	CL-000139	2,117.00
153402	MISSION VIEJO GLASS	CL-000140	295.00
153403	MODERN TREE	CL-000141	375.00
153404	MOORES MUFFLER SER, DOUG	CL-000142	550.03
153405	MUSICIAN'S FRIEND	CL-000143	837.96
153406	NEWS 2 YOU	CL-000144	1,750.00

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Warrant Number	Name of Payee	Reference Number	Amount
153407	OFFICE DEPOT	CL-000145	612.13
		CL-000148	309.59
153408	ORANGE COUNTY REGISTER	CL-000149	580.56
		CL-000150	136.00
153409	PACIFIC COAST GOLF CARS	CL-000152	961.68
153410	PEARSON EDUCATION	CL-000153	4,131.69
		CL-000154	5,740.21
		CL-000155	19,612.76
		CL-000156	17,493.24
		CL-000157	11,050.48
		CL-000158	13,099.78
		CL-000159	6,696.13
		CL-000160	9,564.26
		CM-000001	3,347.22-
		CM-000002	502.09-
153411	PEPPER-LOS ANGELES, J W	CL-000138	27.13
153412	PRAXAIR	CL-000161	13.14
		CL-000162	17.36
153413	PRIORITY MAILING SYSTEMS	PO-300240	2,974.00
153414	PRO-ED	CL-000163	336.60
153416	PROSURFACE	CL-000164	4,050.00
153417	RINCON TRUCK PARTS	CL-000165	257.34
153418	RUSCO INC	CL-000166	1,385.00
153419	SAF-COM SUPPLY	CL-000167	680.82
153420	SAFETY KLEEN CORP	CL-000168	685.76
153421	SARGENT-WELCH/VWR SCIENT	CL-000169	4,159.96
153422	SC RENTALS	CL-000170	1,116.27
153423	SCHOLASTIC INC	CL-000171	352.37
153424	SCHOLASTIC LIBRARY PUBLISHING	CL-000172	1,329.70
153425	SCHOOL SPECIALTY	CL-000174	144.42
153426	SEARCH INSTITUTE	CL-000175	2,585.55
		CL-000176	602.83
153427	SEHI COMPUTER	CL-000177	1,385.72
		CL-000178	105.00
		CL-000179	190.08
		CL-000180	618.65
		CL-000181	2,588.25
153428	SENSORY EDGE	CL-000182	62.52
153429	SHAMROCK SUPPLY CO INC	CL-000183	76.68
153430	SHAR PRODUCTS COMPANY	CL-000184	838.20
153431	SIMPLER LIFE EMERGENCY	CL-000185	2,119.09
153432	SNAP-ON TOOLS INDUSTRIAL	CL-000186	913.73
153433	SOUTH COAST ANSWERING SERVICE	CL-000187	340.23
153434	SOUTHERN CA BOILER INC	CL-000190	1,044.33

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Warrant Number	Name of Payee	Reference Number	Amount
153435	SOUTHERN COUNTIES OIL CO	CL-000191	17,493.20
		CL-000192	17,496.05
153436	SOUTHPAW ENTERPRISES INC	CL-000193	42.95
		CL-000194	137.88
153437	SPICERS PAPER CO	CL-000195	2,229.93
153438	WAL MART COMMUNITY	CL-000209	104.05
		CL-000210	670.94
153439	WAL MART COMMUNITY	CL-000214	297.66
		CL-000215	340.00
		CL-000217	801.98
153440	WATERLINES TECHNOLOGIES INC	CL-000218	2,855.47
153441	OFFICE DEPOT	CL-000146	364.23
		CL-000147	357.14
153442	SCHOLASTIC BOOK FAIRS	CL-000173	600.00
153443	WAL MART COMMUNITY	CL-000196	224.70
		CL-000197	432.73
		CL-000198	149.72
		CL-000199	84.11
		CL-000200	239.39
		CL-000201	137.81
		CL-000202	214.19
		CL-000203	22.16
		CL-000204	64.34
		CL-000205	394.77
		CL-000206	253.17
		CL-000207	58.87
		CL-000208	91.57
153444	WAL MART COMMUNITY	CL-000211	157.84
		CL-000212	80.71
		CL-000213	286.21
		CL-000216	93.20
153445	ORANGE COUNTY REGISTER	CL-000151	232.00
153446	CMRS-TMS	PO-300242	35,000.00
153447	ACADEMIC SUPERSTORE	CL-000011	1,546.37
153448	ADVANTAGE RADIATOR	CL-000012	193.46
153449	ALLEN CADILLAC GMC	CL-000015	28.91
153450	ARAMARK UNIFORM SERVICE	CL-000016	419.21
		CL-000017	419.22
153451	ASSOCIATION OF CALIFORNIA	PO-300018	1,553.00
153452	CA SCHOOL BOARDS ASSOC	PO-300157	5,000.00
153453	CAL-STATE AUTO PARTS INC	CL-000023	132.90
153454	CALIFORNIA WESTERN VISUALS	CL-000024	3,973.73
		CL-000025	4,888.31
		CL-000026	7,556.23
		CL-000027	1,658.44

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Warrant Number	Name of Payee	Reference Number	Amount
153455	CAMCOR INC	CL-000028	1,117.71
153456	CAPISTRANO GOLF CARS	CL-000029	866.00
153457	CARLOS GUZMAN INC	CL-000030	1,446.81
153458	CCS PRESENTATION SYSTEMS INC	CL-000033	865.52
		CL-000034	865.52
		CL-000035	432.76
		CL-000036	129.83
		CL-000037	203.39
		CL-000038	99.54
153459	CODESP	PO-300021	1,750.00
153460	COMMITTEE FOR CHILDREN	CL-000043	1,208.03
153461	DICK BLICK WEST	CL-000047	119.99
153462	DISCOUNT OFFICE SERVICES	CL-000048	480.78
		CL-000049	26.09
		CL-000051	64.36
153463	DUNN-EDWARDS CORP	CL-000054	5,546.25
153464	EDUCATIONAL TESTING SERVICE	CL-000055	100.00
153465	EVERGREEN TRADE	CL-000056	433.91
153466	FACTORY MOTOR PARTS	CL-000057	271.65
153467	FOLLETT LIBRARY RESOURCES	CL-000059	2,450.07
		CL-000060	1,991.79
		CL-000061	811.99
153468	FREEWAY AUTO SUPPLY & MACHINE	CL-000062	380.81
153469	FRICITION MATERIALS CO.	CL-000063	6,961.97
153470	GANAHL LUMBER	CL-000064	4,098.61
153471	GLASS SPECTRUM	CL-000065	112.97
153472	GUNTHER'S ATHLETIC SERV	CL-000070	12,963.31
		CL-000071	3,730.00
153473	HIRSCH PIPE & SUPPLY	CL-000074	1,966.76
153474	HOUGHTON MIFFLIN CO	CL-000075	476.75
		CL-000076	25.68
153475	INDUSTRIAL FORMULATORS INC	CL-000078	1,644.30
		CL-000079	1,644.30
153476	INTERSTATE BATTERIES	CL-000080	103.14
153477	IRON MOUNTAIN	CL-000082	242.99
153478	ITO NURSERY	CL-000083	1,490.14
153479	JAMF SOFTWARE	PO-300007	23,000.00
153480	JASPER ENGINE & TRANSMISSION	CL-000084	160.95
153481	JOSTENS	CL-000087	3,838.74
153482	K-12 SPECIALTIES INC	CL-000088	702.00
153483	KK MUSIC STORE	CL-000089	1,174.48
153484	KNORR SYSTEMS INC	CL-000090	4,499.49
153485	KP EDUCATIONAL SYSTEMS	CL-000092	2,862.49
153486	LAKESHORE	CL-000093	1,154.23
153487	LAKESHORE LEARNING MATLS	CL-000095	530.70

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Warrant Number	Name of Payee	Reference Number	Amount
153488	LINGUI SYSTEMS INC	CL-000100	365.55
153489	THE MCGRAW-HILL COMPANIES	CL-000067	108.74
153490	DISCOUNT OFFICE SERVICES	CL-000050	63.03
153491	LAKESHORE	CL-000094	607.12
153492	NELSON, LARRY	CL-000104	2,560.00
153493	BOWIE ARNESON WILES &	CL-000022	38,249.06
153494	NELSON, LARRY	CL-000103	2,560.00
153495	IRON MOUNTAIN	CL-000081	168.64
153496	BRADY-NELSON, KAREN	CL-000402	197.00
153497	KAPLAN, PAUL M	CL-000403	18.50
		CL-000405	18.50
153498	KERINS, TRACY	CL-000406	30.50
		CL-000407	14.50
153499	KIMINAS, ANTHONY	CL-000408	124.00
153500	KIMMELL-CAMOIA, JULIE	CL-000409	352.50
153501	KLISTER, PAMELA	CL-000410	141.00
153502	KOPELSON, KATHLEEN	CL-000411	143.00
153503	KROGMAN, DEBRAH	CL-000412	62.00
153504	LABAC, JULIE	CL-000413	58.00
153505	LAIDLEY, JOANIE	CL-000414	272.00
153506	LANDEROS, BEATRIZ	CL-000415	67.50
153507	LAWING, KORIN	CL-000416	6.00
153508	LEWIS, DAWN	CL-000417	44.00
153509	LUDWIG, ANN	CL-000418	102.00
153510	MALONE, JULEE	CL-000419	189.00
153511	MANNAERT, BREE	CL-000420	224.00
153512	MARTIN, COLLEEN	CL-000421	22.00
153513	MATTERS, JULIE	CL-000422	18.00
153514	MCKEE, DANISE	CL-000423	266.00
153515	MENDEL, LINDA	CL-000482	220.50
153516	MEYERS, AMY	CL-000425	442.00
153517	MITCHELL, KAREN P	CL-000426	185.00
153518	NORRIS, MAUREEN	CL-000429	81.50
153519	PAGEL, VELDA	CL-000430	60.00
153520	PEREZ, VIRGINIA	CL-000432	67.00
153521	PETERSON, DEBRA	CL-000433	104.50
153522	PETTEY, STEPHANIE	CL-000434	64.00
153523	PLACE, SUSAN	CL-000435	10.50
153524	POWELL, CHRISTOPHER	CL-000436	92.00
153525	PRIMICIAS, MELISSA	CL-000437	257.00
153526	PULIDO, DEBBIE	CL-000438	16.00
153527	RASHIDI, AKRAM KIM	CL-000439	68.00
153528	REECE, MEGAN	CL-000440	104.00
153529	REIDER, TERESA	CL-000442	91.00
153530	RICHARDS, GAIL	CL-000443	89.50

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Warrant Number	Name of Payee	Reference Number	Amount
153531	RIEGERT, KAREN	CL-000444	103.50
153532	RODRIGUEZ, MICHELLE	CL-000445	143.50
153533	ROGERS, MALISSA	CL-000446	24.50
153534	SAUER, ASHLEIGH	CL-000447	244.50
153535	SCHOOLCRAFT, MANDEE	CL-000448	21.00
		CL-000449	14.00
153536	SHAH, RANA	CL-000450	29.00
153537	SHAPLAND, CHERYL	CL-000451	89.00
153538	SMEGAL, PAM	CL-000452	61.00
153539	SOLTIS, PAMELA	CL-000453	204.00
153540	SPELLMAN, JULIE	CL-000454	28.00
153541	STOFFEL, DAVID E	CL-000455	48.60
		CL-000456	32.40
		CL-000457	37.50
		CL-000458	25.00
153542	STRICKLAND, GERRY	CL-000459	308.50
153543	STURDEVANT-BROWN, LORI	CL-000460	10.00
153544	SUNICO, MA REGINA	CL-000461	58.50
153545	TALILI, MAILUMAI	CL-000462	109.50
153546	TUCKER, MARYANN	CL-000463	92.00
153547	TUNULI, JESSICA	CL-000464	260.50
153548	VAN DER WAL, KATRINA	CL-000465	12.00
		CL-000466	12.00
153549	VARGAS, DAVID	CL-000467	283.50
153550	VERDUGO, ANNIE	CL-000468	10.00
153551	WEINSTEIN, DAVID H	CL-000469	52.00
153552	WEIS-DAUGHERTY, DENISE	CL-000471	127.00
153553	WENTZEL, KORY	CL-000472	98.00
153554	WHALEN, ANDREA	CL-000473	216.00
153555	WHITE, BRANDI	CL-000474	52.50
153556	WIEDEMAN, LORI	CL-000475	133.00
153557	WOBST, JUDY	CL-000476	5.00
153558	WOLFSON, DONNA	CL-000477	157.50
153559	WRIGHT, RACHEL	CL-000478	28.00
153560	NIETO, DIANA	CL-000428	358.00
153561	ACES	CL-000219	2,478.40
153562	ALPINE ACADEMY	CL-000220	2,400.00
		CL-000221	2,119.00
		CL-000222	281.00
		CL-000223	2,400.00
153563	AUTISM SPECTRUM THERAPIES	CL-000228	2,797.50
153564	BLIND CHILDRENS LRNG CTR	CL-000232	3,500.00

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Warrant Number	Name of Payee	Reference Number	Amount
153565	CENTER FOR AUTISM &	CL-000243	2,143.51
		CL-000245	3,918.27
		CL-000246	2,188.26
		CL-000247	926.75
153566	CROSBY, SCOTT AND KARISSA	CL-000260	13,500.00
		CL-000261	5,000.00
153567	HEAR NOW dba	CL-000290	697.50
153568	MAXIM HEALTHCARE SERVICES	CL-000307	5,382.00
153569	OCEANVIEW SCHOOL	CL-000327	4,084.00
		CL-000577	1,424.00
		CL-000582	3,604.00
153570	OKIN, BARBARA & STUART	CL-000329	9,750.00
		CL-000330	29,250.00
153571	THERAPEUTIC EDUCATION CENTER	CL-000381	2,970.00
		CL-000382	1,505.00
		CL-000383	2,025.00
		CL-000384	1,935.00
		CL-000387	2,025.00
153572	WINGARD, RICHARD AND LORENA	CL-000388	1,350.00
		CL-000396	3,020.00
153573	THE BANK OF NEW YORK TRUST CO	CL-000113	55,263.29
153574	XEROX CORPORATION	CL-000134	111,545.21
		CL-000135	4,647.71
153575	AUGUSTIN EGELSEE LLP	CL-000225	12,000.00
153576	CRARY, BRENDA	CL-000257	1,200.00
		CL-000258	1,200.00
153577	HAZARD YOUNG ATTEA & ASSOC	CL-000285	5,000.00
		CL-000286	9,073.60
153578	HERNANDEZ, ADRIANA	CL-000291	540.00
153579	KRANTZ, TRICIA ELIZABETH	CL-000298	1,200.00
153580	ORANGE COUNTY DEPT OF EDUCATIO	CL-000336	1,125.00
		CL-000337	200.00
153581	PEPPERDINE UNIVERSITY	CL-000344	4,373.25
153582	PEPPERDINE UNIVERSITY GSEP	CL-000345	3,465.88
		CL-000346	5,978.60
		CL-000347	4,902.00
153583	PROFESSIONAL TUTORS OF AMERICA	CL-000354	25,000.00
		CL-000355	238.00
		CL-000356	1,347.00
153584	SCHOOL SERVICES OF CALIF	CL-000364	375.00
153585	STEIN, CHRISTINE E	CL-000372	750.40
153586	STEIN, CHRISTINE E	CL-000373	2,304.80
		CL-000374	2,304.80
		CL-000375	1,680.00
153587	OFFICE DEPOT	CL-000488	153.76

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Warrant Number	Name of Payee	Reference Number	Amount
153588	SC RENTALS	CL-000489	3,222.99
153589	SEHI COMPUTER	CL-000490	299.42
153590	SMOG EXPRESS	CL-000491	232.60
153591	SPICERS PAPER CO	CL-000492	8,068.16
		CL-000493	3,192.90
153592	STAPLES ADVANTAGE	CL-000494	144.90
		CL-000495	1,707.47
		CL-000498	137.57
		CL-000499	2.13
153593	STARKEY	CL-000501	197.71
153594	SUPER DUPER INC.	CL-000502	550.44
		CL-000503	228.00
		CL-000504	106.60
153595	SUPPLY LINE BUILDING MATERIALS	CL-000505	468.49
		CL-000506	428.70
153596	TRAFFIC CONTROL SERVICE	CL-000508	516.56
153597	TUTTLE-CLICK FORD	CL-000509	607.56
		CL-000510	507.87
153598	UNIQUE SWEEPING	CL-000511	116.00
		CL-000512	116.00
153599	UNISOURCE CORP	CL-000513	13,896.08
		CL-000514	965.05
153600	VERIZON WIRELESS	CL-000515	269.45
153601	W W GRAINGER	CL-000537	412.20
153602	WARDS NATURAL SCIENCE	CL-000516	47.87
		CL-000517	1,304.67
153603	WATERLINES TECHNOLOGIES INC	CL-000518	3,434.98
153604	WAXIE	CL-000520	151.11
		CL-000521	1,105.97
		CL-000522	4,635.46
		CL-000524	6,845.78
		CL-000525	1,663.22
		CL-000526	1,975.98
153605	WEST-LITE SUPPLY CO INC	CL-000527	1,174.21
153606	WESTED	CL-000528	1,346.30
153607	WHITE CAP INDUSTRIES INC	CL-000529	52.06
		CL-000530	168.87
		CL-000531	116.81
153608	WOLVERINE SPORTS	CL-000532	44.66
153609	WOODWIND & BRASSWIND	CL-000533	681.00
		CL-000534	841.30
153610	WORK IMPROVEMENT NETWORKS INC	CL-000535	6,273.98
		CL-000536	6,273.98
153611	XPEDX	CL-000538	1,173.48
153612	TOM SNYDER PRODUCTIONS	CL-000507	3,310.00

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Warrant Number	Name of Payee	Reference Number	Amount
153613	WAXIE	CL-000519	322.35
		CL-000523	212.97
153614	STAPLES ADVANTAGE	CL-000500	149.31
153615	STAPLES ADVANTAGE	CL-000599	51.92
153616	HAWKINS, TRACY D.	CL-000606	1,921.68
153617	NUNAN, KATIE	CL-000607	20.12
		CL-000608	40.13
153618	SMITH, SARAH T.	CL-000609	848.29
153619	ACADEMIC CHESS	CL-000540	931.00
153620	DANA HARBOR BRIDGE CENTER	CL-000544	98.00
153621	H2O SPOT	CL-000546	5,551.00
153622	LJOKA, QUINN A	CL-000541	170.63
153623	THINK TOGETHER	CL-000545	6,706.70
153624	VEERA, SHANE	CL-000547	498.40
153625	ADAMSON, CORAL	CL-000483	189.50
153626	AROZ, RANDOLPH	CL-000554	32.00
153627	ARSALA, MARIAM	CL-000555	72.00
153628	BARRETT, JAN	CL-000558	82.50
153629	BARRETT, JANET S	CL-000559	61.00
153630	BENE, CHERI	CL-000561	121.00
153631	BIRKINSHAW, SANDY	CL-000562	368.00
153632	BRAUN, C. ANNE	CL-000563	50.50
153633	BROWN, SUSAN	CL-000565	42.00
153634	BROWNE, CAROLE	CL-000557	130.00
153635	BRUNSON JR., LARRY W.	CL-000566	113.75
		CL-000567	113.75
153636	BUSH, VIRGINIA	CL-000568	166.00
153637	CAMPBELL, SHADA	CL-000487	63.00
		CL-000569	247.00
153638	CARDIN, PATTI	CL-000570	139.00
153639	CARLISLE, TERESA	CL-000571	142.00
153640	CARNAHAN, GAIL	CL-000484	77.00
		CL-000485	110.00
153641	CASAZZA, ANN MARIE	CL-000573	113.50
153642	CASTEEL, JANICE	CL-000574	117.00
		CL-000575	78.00
153643	CAUDILL, AMANDA	CL-000576	189.00
153644	CHUA-HOOPER, GWYNETH	CL-000578	17.50
153645	CLIFT, LYNNETTE I	CL-000579	212.50
153646	COPPOLA, LUCI	CL-000580	225.50
153647	CORNEJO, EDUARDO	CL-000581	64.00
153648	COX, LINDA	CL-000583	134.50
153649	CRAW, SARA JO	CL-000584	13.00
		CL-000585	76.00

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Warrant Number	Name of Payee	Reference Number	Amount
153650	CUNNINGHAM, CHADWICK	CL-000586	87.00
		CL-000587	104.50
		CL-000588	79.50
		CL-000589	88.00
153651	DELFOSSÉ, MICHAEL	CL-000590	53.50
153652	DEVINCENZI, MARK	CL-000591	88.00
153653	DIXON, AURORA	CL-000592	119.00
153654	DOUGLAS, TERRI A.	CL-000539	149.00
		CL-000593	204.00
153655	EDEN, CRIS	CL-000597	47.00
153656	EXWORTHY, MARK	CL-000598	396.00
153657	FIFER, BARBARA	CL-000542	11.00
153658	FLUENT, TERRY	CL-000548	27.00
153659	FREDRIKSZ, LAURA	CL-000553	199.00
153660	HACHADOORIAN, DOROTHY	CL-000550	1.50
		CL-000552	251.00
		CL-000605	24.20
153661	HADDY, KATHY	CL-000549	9.00
153662	BEAHM, BROOKE	CL-000560	81.50
153663	CARSE, BARBARA	CL-000572	16.00
153664	BROWNE, CAROLE	CL-000556	369.00
153665	EDEN, CRIS	CL-000594	25.00
		CL-000595	31.00
		CL-000596	70.50
153666	BROCKMAN, CARY	CL-000564	103.00
153667	DISCOVERY SCIENCE CENTER	CL-000600	275.00
153668	OCEAN INSTITUTE	CL-000601	6,900.00
153669	ORANGE COUNTY DEPT OF EDUCATIO	CL-000602	43,675.00
153670	STATE OF CALIFORNIA	CL-000603	93.00
153671	WILD RIVERS	CL-000604	4,175.00
153672	ARTINGER, TRACEY	CL-000638	75.50
153673	EATON, ANDREA	CL-000612	10.50
153674	ELLIS, SHAWNA	CL-000610	103.50
153675	EMARINE, TINA	CL-000613	373.50
153676	ENRIQUEZ, MICHELLE L	CL-000611	178.00
153677	FARRAND, MONA	CL-000614	53.50
153678	FREEMAN, DENENE	CL-000615	17.50
153679	FRIEDLANDER, DOROTHY	CL-000616	208.00
153680	GARRISON, SANDRA L.	CL-000617	21.00
153681	GAST, LUCIBEL	CL-000618	38.00
153682	GIELOW, CYNTHIA	CL-000619	17.00
153683	GILL, ARVINDER	CL-000620	189.50
153684	GLESENER, PATRICIA	CL-000621	16.00
153685	HADDY, KATHY	CL-000622	18.00

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Warrant Number	Name of Payee	Reference Number	Amount
153686	HALL, SHEILA	CL-000623	263.50
		CL-000624	354.00
153687	HANAFORD, LAURA	CL-000626	51.50
153688	HANSINK, MARISA	CL-000627	94.50
153689	HANSLER, TARA	CL-000628	60.00
153690	HARVEY, LAUREN	CL-000629	149.00
153691	HATLER, JAIME	CL-000630	170.50
153692	HAUN, BARBARA	CL-000631	255.00
153693	HERNANDEZ, MARLO	CL-000632	50.00
153694	HERVEY, ROBIN	CL-000633	83.00
153695	HIGHTOWER, SHERLIN	CL-000634	172.00
153696	HILL, DAWN	CL-000625	140.50
153697	HITCHMAN, JEANNE	CL-000635	145.50
153698	HOMMA, SUSAN	CL-000639	25.50
153699	JIMENEZ, DENISE	CL-000636	189.50
153700	JONES, JOSEPH	CL-000637	149.00
153701	AFS EDUCATION FINANCE	PO-300202	10,436.31
		PO-300213	18,907.03
153702	AMERICAN LOGISTICS COMPANY LLC	CL-000665	12,040.00
153703	ARROWHEAD WATER	CL-000667	32.03
153704	CERTIFIED TRANSPORTATION	CL-000645	9,895.88
153705	CITY OF SAN JUAN CAPISTRANO	CL-000106	3,420.43
153706	CONSOLIDATED ELECT DISTR	CL-000111	2,566.10
		CL-000662	905.54
		CL-000814	1,262.51
153707	DELL MARKETING L P	PO-300098	18,811.00
153708	ELTEC REFRIGERATION	CL-000668	2,548.00
153709	GOLD COAST HOT DOGGER TOURS	CL-000651	1,365.00
		CL-000652	2,778.00
		CL-000653	2,752.00
		CL-000654	1,352.00
		CL-000655	4,056.00
		CL-000656	398.75
		CL-000657	313.24
153710	IDEAL COMPUTER SOUTH	PO-300024	6,567.60
153711	NEWPORT MESA USD	CL-000640	255.00
		CL-000641	1,470.60
		CL-000642	1,231.20
153712	PRUDENTIAL OVERALL SUP	CL-000669	46.22
		CL-000673	30.67
153713	ROADWAYS INTERNATIONAL INC	CL-000643	5,250.00
		CL-000644	1,300.00
153714	SAN DIEGO GAS & ELECTRIC	CL-000828	20,809.36
153715	SANTA MARGARITA WATER	CL-000121	2,303.09
153716	SO CAL EDISON CO	CL-000126	103,603.22

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Warrant Number	Name of Payee	Reference Number	Amount
153717	SO CAL GAS CO	CL-000127	5,934.87
153718	STATE BD EQUALIZATION	CL-000813	1,911.00
153719	THYSSENKRUPP ELEVATOR CORP	CL-000130	993.75
153720	TRANSPORTATION CHARTER SERVICE	CL-000646	910.00
		CL-000647	665.00
		CL-000648	630.00
		CL-000649	625.00
		CL-000650	2,275.00
153721	UNITED RENTALS	CL-000671	90.23
		CL-000674	457.87
153722	ARROWHEAD WATER	CL-000666	40.40
153723	SMART & FINAL	CL-000670	15.60
		PO-300191	20.43
153724	US BANK CORP PAYMENT SYSTEM	CL-000675	190.29
		CL-000676	139.80
		CL-000677	24.69
		CL-000678	34.95
		CL-000679	90.58
		CL-000680	1,098.65
		CL-000681	57.64
		CL-000682	65.25
		CL-000683	211.90
		CL-000686	99.98
		CL-000705	60.18
		CL-000707	108.64
		CL-000708	176.51
		CL-000710	211.98
		CL-000711	715.00

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Warrant Number	Name of Payee	Reference Number	Amount
153725	US BANK CORP PAYMENT SYSTEM	CL-000684	156.93
		CL-000685	283.00
		CL-000687	190.82
		CL-000688	74.52
		CL-000689	289.60
		CL-000690	126.97
		CL-000691	94.46
		CL-000692	237.25
		CL-000693	99.86
		CL-000694	119.83
		CL-000695	184.31
		CL-000696	146.54
		CL-000697	162.72
		CL-000698	157.61
		CL-000699	118.42
		CL-000700	61.94
		CL-000701	134.96
		CL-000702	210.10
		CL-000703	55.48
		CL-000704	177.10
		CL-000706	159.63
		CL-000709	53.08
153726	CAPISTRANO UNIFIED SCHOOL DIST	CL-000815	48,270.55
153727	CORVEL CORPORATION	CL-000816	41,333.90
153728	AUTISM BEHAVIOR CONSULTANTS	CL-000226	6,015.00
153729	CROMWELL, PATRICIA	CL-000660	67.50
153730	CSBA'S PRACTI-CAL	CL-000794	21,009.77
		CL-000812	870.97
153731	DUBOIS, DANIEL AND MARY	CL-000795	4,500.00
153732	HEAR NOW dba	CL-000287	3,051.50
		CL-000288	564.38
		CL-000289	978.38
153733	KAKUDA, BARBARA	CL-000798	1,500.00
153734	NEW HAVEN SCHOOL	CL-000315	976.00
153735	PAUL ALAN DORES	CL-000342	480.00
		CL-000343	320.00
153736	SPEECH & LANGUAGE DEVEL	CL-000368	1,992.75
		CL-000369	3,500.00
		CL-000370	600.00
		CL-000371	407.50
		CL-000809	21.25
		CL-000810	652.50
153737	THERAPEUTIC EDUCATION CENTER	CL-000386	3,150.00
153738	WESTSHIELD ADOLESCENT SERVICES	CL-000661	6,027.61
153739	A Z BUS SALES INC	CL-000009	395.81

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Warrant Number	Name of Payee	Reference Number	Amount
153740	ADVANTAGE RADIATOR	CL-000728	35.42
		CL-000729	417.58
		CL-000730	219.40
		CL-000731	39.85
153741	ANAHEIM BAND INSTRUMENTS	CL-000732	930.93
153742	BEE MAN	CL-000734	1,168.00
		CL-000735	1,438.00
153743	CALIFORNIA WESTERN VISUALS	CL-000743	2,949.30
153744	CAPISTRANO CRANE SERVICE	CL-000747	300.00
153745	CAPISTRANO GOLF CARS	CL-000748	2,115.83
153746	CARLOS GUZMAN INC	CL-000749	3,338.74
153747	CHENG & TSUI CO INC	CL-000750	4,938.84
153748	CODEWORK INC	CL-000752	8,431.00
		CL-000753	644.00
		CL-000754	644.00
		CL-000757	32.62
153749	COOK EQUIPMENT COMPANY OF	CL-000757	32.62
153750	DENAULT'S HARDWARE	CL-000762	222.52
153751	DISCOUNT OFFICE SERVICES	CL-000049	29.31
		CL-000763	70.21
		CL-000764	57.04
		CL-000765	136.82
		CL-000052	837.75
153752	DUNN-EDWARDS CORP	CL-000052	837.75
153753	FACTORY MOTOR PARTS	CL-000771	884.14
153754	FLEET SERVICE SPECIALIST LLC	CL-000772	7,666.27
153755	FREEWAY AUTO SUPPLY & MACHINE	CL-000773	120.48
153756	GANAHL LUMBER	CL-000064	167.36
153757	GLASS SPECTRUM	CL-000776	85.46
153758	HIRSCH PIPE & SUPPLY	CL-000074	795.01
		CL-000779	580.27
		CL-000785	402.03
153759	INTERSTATE BATTERIES	CL-000785	402.03
153760	KELLY PAPER COMPANY	CL-000788	521.37
		PO-300246	1,683.09
153761	LAKESHORE	CL-000789	601.58
153762	LAWNMOWERS ETC	CL-000097	3,579.42
		CL-000791	52.50
		CL-000715	191.95
153763	CAPISTRANO CONNECTIONS ACADEMY	CL-000718	23,448.76
		CL-000719	307.04
		CL-000720	133.91
		CL-000721	1,542.20
		CL-000716	3,029.55
153764	OPPORTUNITY FOR LEARNING	CL-000717	24.79
		CL-000722	111.84
		CL-000723	8.95
		CL-000724	257.42
		CL-000721	1,542.20

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Warrant Number	Name of Payee	Reference Number	Amount
153765	DENAULT'S HARDWARE	CL-000046	48.77
153766	BOWIE ARNESON WILES &	CL-000736	7,919.50
153767	COX COMMUNICATIONS	CL-000817	716.73
153768	NATIONAL CONTROLS INC	CL-000819	372.48
153769	NETWORK HARDWARE RESALE	PO-300205	28,062.78
153770	ONE STOP BINDERY	PO-300248	50.00
153771	PRECISION AIR COND & MECH INC	CL-000821	2,068.18
153772	SEW WHAT? INC	PO-300204	1,741.06
153773	SO COAST DISTRIBUTING CO	CL-000822	6.63
153774	STAPLES ADVANTAGE	CL-000823	255.89
153775	TEL TEC SECURITY SYSTEMS INC	CL-000824	3,926.96
153776	UNISOURCE CORP	CL-000826	585.73
153777	WATERLINES TECHNOLOGIES INC	CL-000827	3,568.51
		PO-300507	995.72
153778	THE PARENT INSTITUTE	PO-300025	698.00
153779	TRAVIS SOFTWARE	PO-300155	915.00
153780	ATKINSON ANDELSON LOYA	CL-000829	36,380.22
153781	BEST BEST & KRIEGER LLP	CL-000230	4,921.73
153782	CALIF. SCHOOL BOARDS ASSOC	PO-300019	16,972.00
153783	CALIFORNIA DEPT. OF EDUCATION	PO-300432	150.00
153784	EDLANTIS SEMINARS	PO-300086	159.00
153785	GARCIA, IRMA	CL-000280	5,880.00
		CL-000281	1,200.00
		CL-000796	1,680.00
153786	KRANTZ, TRICIA ELIZABETH	CL-000299	1,200.00
153787	LUCE FORWARD HAMILTON &	CL-000302	21,037.92
		CL-000303	25,000.00
		CL-000830	2,454.28
153788	ORANGE CTY DEPT EDUC	CL-000334	165,986.60
		CL-000832	48,930.94
153789	PEARSON	PO-300017	750.00
153790	PEPPERDINE UNIVERSITY GSEP	CL-000803	32,408.44
153791	PROFESSIONAL TUTORS OF AMERICA	CL-000352	5,387.50
		CL-000353	3,650.00
153792	SPECTRUM SOLUTIONS DBA	CL-000806	9,000.00
		CL-000807	10,333.20
		CL-000808	16,207.43
153793	T DAVIS & ASSOCIATES INC	CL-000379	2,916.66
153794	CALIF EDUCATIONAL CENTERS INC.	CL-000659	1,308.30
153795	TUTORING PLUS INC.	PV-010008	62,297.20
153796	YOUNG, JOAN W.	PV-010009	1,144.50
153797	ORANGE COUNTY DEPT OF EDUCATIO	CL-000833	29,675.00
153798	PRETEND CITY CHILDREN'S MUSEUM	CL-000834	941.00
153799	ALCV LINKS TO LEARNING	CL-000835	166.22
153800	BACKHUS, ALEC	CL-000836	70.00

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Warrant Number	Name of Payee	Reference Number	Amount
153801	BALDERAS, ANDREA	CL-000842	3.00
153802	BRAY, JAKE	CL-000844	66.00
153803	BROWN, KRISTIN	CL-000847	71.00
153804	BROWNE, CAROLE	CL-000848	107.05
153805	CAPEL, ZACHARY	CL-000849	59.00
153806	CASEY, MIKAILA	CL-000850	30.00
153807	CASSIDY, LINDSEY	CL-000851	80.00
153808	CONNERS, JODY	CL-000852	58.00
153809	CURTIS, JOSHUA	CL-000853	2.00
153810	DE MURO, ALESSANDRO	CL-000854	74.00
153811	DELGADO, JORGE ANTONIO ENCISO	CL-000855	2.00
153812	DOYLE, BALLINGER	CL-000856	59.00
153813	EMERSON, ALEXANDER	CL-000857	8.00
153814	FARLEY, JOSEPH M	CL-000858	227.22
		PV-010030	185.59
153815	FREEMAN, TYLER	CL-000859	79.00
153816	GONZAGA UNIVERSITY AND	CL-000860	500.00
153817	GRIFFIN, MADELYN	PV-010029	30.00
153818	HANSEN, CHRISTINA	CL-000862	35.00
153819	HENSON, TOM	CL-000863	70.95
153820	HIRA, BROOKE	CL-000865	7.00
153821	HORNER, EMILY L	CL-000866	61.00
153822	JOHNSON, DYLAN	CL-000867	71.00
153823	KRIES, PATRICK	CL-000868	70.00
153824	MATCHETT, MEGAN	CL-000870	79.00
153825	MATTESON, DIANA	CL-000871	6.00
153826	MCLAUGHLIN, LILIANNA	CL-000872	79.00
153827	MINDES, JACOB	CL-000873	70.00
153828	MUSSEN, JOHN	CL-000874	84.00
153829	NAIDE, AUSTIN	CL-000875	66.00
153830	PANNING, CHASE	CL-000876	66.00
153831	PENNACHIO, JULIA	CL-000877	64.00
153832	PITT, ELIJAH	CL-000879	213.00
153833	REILLY FOUNDATION	CL-000880	325.00
153834	REYES, MARCOS	CL-000892	70.00
153835	RODRIGUEZ, MICHELLE	CL-000893	5.00
153836	SALUS, JAKE	CL-000895	58.00
153837	SCARANTINO, DOMINIC	CL-000896	50.00
153838	SCHOLL, BARBARA	CL-000897	541.30
153839	SHADMAN, DAVID	CL-000898	79.00
153840	SIRIANNI, OLIVIA	CL-000899	69.00
153841	SNEDEKER, MEAGHAN	CL-000900	179.44
153842	SORIANO, JOSUE	CL-000901	66.00
153843	STAFFIERI, MICHAEL	CL-000902	8.00
153844	STRICKLAND, GERRY	CL-000903	293.29

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Warrant Number	Name of Payee	Reference Number	Amount
153845	SWINDELL, JORDAN	CL-000904	66.00
153846	TORRES, FRANCISCO	CL-000905	5.00
153847	TRUEMAN, SHANNON	CL-000906	6.00
153848	TURNBULL, LINDSEY	CL-000907	10.00
153849	VARGAS, JACOB	CL-000908	71.00
153850	VASALLE, LINDSEY	CL-000909	2.00
153851	WADDELL, JAMIE	CL-000910	96.57
153852	WEBB, RAULIE	CL-000911	8.00
153853	WEINHARDT, SCOTT	CL-000912	62.00
153854	ZALLAR, SUE	CL-000914	59.95
153855	BROWN, NANCY	CL-000846	238.00
153856	WILSON, STEPHANIE	CL-000913	99.00
153857	SALAS, JAVIER	CL-000894	7.50
153858	KAROLYS, ANDREA	CL-001003	98.00
153859	KELLMAN, KATHLEEN	CL-001004	51.50
153860	KENNEY, VALERIE	CL-001005	88.00
153861	KIMINAS, ANTHONY	CL-001006	181.00
153862	KLISTER, PAMELA	CL-001007	131.50
153863	KROGMAN, DEBRAH	CL-001008	54.50
153864	LUDWIG, ANN	CL-001009	69.00
153865	MAGWOOD, DONNA KATHERINE	CL-001010	45.00
153866	MAHINDRAKAR, MANOJ	CL-001011	136.50
153867	MALONE, JULEE	CL-001012	140.50
153868	MARCUS, BRUCE	CL-001013	246.50
153869	MATIENZO, NINA RIE	CL-001014	186.00
153870	MEISSNER, ANDREA	CL-001015	315.50
153871	MIEDEMA, BENJAMIN	CL-001016	209.50
153872	NASON, KIM	CL-001017	144.50
153873	NESTOR, GREGORY	CL-001018	30.00
153874	NOON, ANDREA	CL-001019	228.00
153875	NORMAN, MARY	CL-001020	175.50
153876	NUNAN, KATIE	CL-001021	113.50
153877	PEREZ, VIRGINIA	CL-001022	39.00
153878	PETERSON, DEBRA	CL-001023	76.50
153879	PLACE, SUSAN	CL-001024	19.00
153880	POWELL, CHRISTOPHER	CL-001025	79.00
153881	PRIMICIAS, MELISSA	CL-001026	248.00
153882	PULIDO, DEBBIE	CL-001028	51.50
153883	RAFF, DEIDRE	CL-001029	192.50
153884	REEDER, MELISSA	CL-001032	23.95
153885	REIDER, TERESA	CL-001033	45.00
153886	RICHARDSON, KIMBERLY M	CL-001035	22.50
153887	ROCHE, ANN	CL-001038	154.00
153888	SELIKSON, DEBBIE	CL-001040	48.00
153889	SHAH, RANA	CL-001042	9.00

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Warrant Number	Name of Payee	Reference Number	Amount
153890	SHAPLAND, CHERYL	CL-001049	151.00
153891	SHUMATE, DAGMAR	CL-001050	132.00
153892	STIRLING, ROBERT	CL-001052	192.50
153893	STOFFEL, DAVID E	CL-001054	83.10
		CL-001057	55.40
153894	STRICKLAND, GERRY	CL-001059	159.00
153895	TALILI, MAILUMAI	CL-001061	187.00
153896	TARLETON, TIFFANY	CL-001063	246.50
153897	TASSINARI, MARTHA	CL-001066	38.44
		CL-001069	23.56
153898	TERHUNE, CYNTHIA	CL-001071	339.00
153899	THOMAS, CANDIS A	CL-001074	64.50
153900	THORNBURG, QUIN	CL-001076	312.00
153901	TUCKER, MARYANN	CL-001079	74.00
153902	VAHDAT, SHAHEEN	CL-001081	32.00
153903	VAN DER WAL, KATRINA	CL-001082	4.00
		CL-001085	4.00
153904	VARGAS, DAVID	CL-001087	262.00
153905	WALTERS, ELAINE	CL-001089	72.50
153906	WEINELL, CAROL	CL-001091	15.81
		CL-001094	30.69
153907	WEIS-DAUGHERTY, DENISE	CL-001097	118.00
153908	WENTZEL, KORY	CL-001102	94.00
153909	WESTOVER, JULIE	CL-001100	129.00
153910	WIEDEMAN, LORI	CL-001101	125.00
153911	WRIGHT, RACHEL	CL-001103	30.50
153912	WYNNE, LAUREN	CL-001104	97.50
153913	YOTA, DENISE	CL-001105	41.50
153914	PEREZ, VIRGINIA	CL-001106	12.00
153915	ANTONIUS, LYNDA	CL-000919	25.00
153916	ARAKAWA, SCOTT	CL-000920	75.00
		CL-000921	53.50
		CL-000922	93.50
153917	BENE, CHERI	CL-000923	155.00
153918	BLINN, JAMES F	CL-000924	158.00
153919	BLITCH, KRISTA	CL-001027	111.65
		CL-001030	18.00
153920	BRADY-NELSON, KAREN	CL-000925	285.00
153921	BRANNON, DESIREE	CL-000926	150.00
153922	BROWNE, CAROLE	CL-000946	80.00
153923	BRUNSON JR., LARRY W.	CL-000939	160.00
		CL-000940	160.00

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Warrant Number	Name of Payee	Reference Number	Amount
153924	BRUNTON, MICHELLE	CL-000930	110.00
		CL-000931	78.10
		CL-000932	69.30
		CL-000933	86.00
		CL-000934	86.00
		CL-000935	118.00
		CL-000936	63.50
		CL-000937	91.00
		CL-000938	70.00
153925	BUTLER, SUSAN	CL-000941	84.00
		CL-000942	183.00
153926	CARLISLE, TERESA	CL-000950	141.50
153927	CARNAHAN, GAIL	CL-000948	78.50
153928	CASAZZA, ANN MARIE	CL-000951	62.00
153929	CASTEEL, JANICE	CL-000943	71.50
		CL-000945	71.50
153930	COLLINGS, JANICE	CL-000947	72.50
153931	COX, LINDA	CL-000954	83.00
153932	CROSS, MINDY	CL-000952	245.00
		CL-000953	198.00
153933	CUNNINGHAM, CHADWICK	CL-000949	85.50
153934	DARAKJIAN, CAROLE	CL-000955	88.00
		CL-000956	89.50
153935	DARLING, MARTY	CL-000957	162.00
153936	DE ACUTIS, LISA	CL-000958	40.25
		CL-000959	40.25
		PV-010031	18.50
153937	DEOGRACIAS, AILEEN	CL-000960	37.00
		CL-000961	40.50
153938	DEVINCENZI, MARK	CL-000962	91.00
153939	DIXON, AURORA	CL-000963	21.00
153940	EDEN, CRIS	CL-000965	9.00
153941	EFFENBERGER, PATRICIA	CL-000967	24.00
		CL-000968	32.00
		CL-000969	32.00
153942	ELKINS, KAREN	CL-000971	111.00
153943	ELLIS, SHAWNA	CL-000970	79.00
153944	EXWORTHY, MARK	CL-001031	263.00
153945	FISCHER, VALERY	CL-001034	45.00
153946	GARRISON, SANDRA L.	CL-001036	31.00
153947	GAST, LUCIBEL	CL-001037	20.00

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Warrant Number	Name of Payee	Reference Number	Amount
153948	GIBBS, KARENA	CL-001039	85.20
		CL-001041	56.80
		CL-001043	134.70
		CL-001045	89.80
		CL-001046	99.00
		CL-001047	66.00
		CL-001048	146.40
		CL-001051	97.60
153949	GINSBERG-BROWN, CLAUDIA	CL-001053	53.00
153950	GLESENER, PATRICIA	CL-001056	8.00
153951	GONZALEZ, MARTIN E	CL-001058	7.50
153952	GRAY, LISA	CL-001060	128.00
		CL-001062	68.00
		CL-001064	98.00
		CL-001065	82.00
153953	HALL, SHEILA	CL-001067	91.50
		CL-001068	287.00
		CL-001070	279.50
153954	HANAFORD, LAURA	CL-001072	14.00
153955	HANSLER, TARA	CL-001073	58.50
153956	HARMAN, NANCY	CL-001075	139.50
153957	HARVEY, LAUREN	CL-001077	117.50
153958	HATCH, CHRISTIE	CL-001078	46.50
153959	HERTZ, JANA	CL-001080	96.00
153960	HERVEY, ROBIN	CL-001083	62.50
153961	HEUSER, RACHEL	CL-001084	260.00
153962	HIGHTOWER, SHERLIN	CL-001086	154.00
153963	HITCHMAN, JEANNE	CL-001088	97.00
153964	HOGBIN, RICH	CL-001090	63.50
153965	HOMMA, SUSAN	CL-001092	132.00
		CL-001093	52.00
153966	HUYNH, TINA	CL-001095	93.50
		CL-001096	75.00
153967	JOHNSON, CONSTANCE	CL-001099	48.00
153968	JONES, JOSEPH	CL-001098	119.00
153969	BROWNE, CAROLE	CL-000928	86.50
153970	EDEN, CRIS	CL-000964	39.50
		CL-000966	50.50
153971	GLESENER, PATRICIA	CL-001055	19.00
153972	BROCKMAN, CARY	CL-000927	122.50
153973	CAPO-LAGUNA BEACH ROP	CL-000712	27,270.00
		CL-000713	225.00
153974	CINTAS CORP	CL-000107	61.58
153975	CITY OF SAN JUAN CAPISTRANO	CL-000106	4,033.56
		CL-000978	4,883.90

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Warrant Number	Name of Payee	Reference Number	Amount
153976	MOULTON NIGUEL WATER	CL-000118	392.26
153977	SAN DIEGO GAS & ELECTRIC	CL-001107	145,035.61
153978	SANTA MARGARITA WATER	CL-000121	1,549.83
153979	SO CAL EDISON CO	CL-000126	29,568.08
153980	SO CAL GAS CO	CL-000127	5,987.09
153981	SO COAST WATER DIST	CL-000128	17,182.39
153982	THYSSENKRUPP ELEVATOR CORP	PO-300357	32,310.90
153983	UNITED RENTALS	CL-000918	639.45
153984	AVID CENTER	CL-000977	670.00
153985	CATHEDRAL HOME FOR CHILDREN	CL-000237	304.00
		CL-000238	3,344.00
		CL-000239	3,301.44
		CL-000240	3,344.00
		CL-000241	304.00
		CL-000242	1,064.00
153986	CHILEDIA	CL-000250	2,514.84
153987	CINNAMON HILLS SCHOOL	CL-000252	2,700.00
		CL-000253	2,970.00
		CL-000254	2,970.00
		CL-000255	2,970.00
		CL-000256	2,970.00
153988	FAMILY LIFE CENTER BODEGA	CL-000986	2,831.20
153989	OAK GROVE INSTITUTE	CL-000320	1,687.01
		CL-000321	1,946.55
153990	OCEANVIEW SCHOOL	CL-000327	332.00
153991	PACIFIC PEDIATRIC THERAPY INC	CL-000341	895.00
		CL-000992	305.00
153992	RAINBOW CONNECTION	CL-000360	412.00
153993	SHILOH TREATMENT CENTER INC	CL-000365	2,385.00
153994	THERAPEUTIC EDUCATION CENTER	CL-000381	990.00
		CL-000384	1,505.00
		CL-000386	675.00
		CL-000387	1,350.00
153995	WERTHEIM, MATTHEW AND CAROLYN	CL-000392	1,780.00
153996	WERTHEIMER-GALE & ASSOCIATES	CL-000393	117.00
		CL-000394	300.00
		CL-001000	188.50
		CL-001108	167.74
153997	CAPISTRANO UNIFIED SCHOOL DIST	CL-000837	72,389.20
		CM-010003	10.26-
153998	CONNECTICUT GEN LIFE INS CO	PO-300173	14,389.16
153999	CONNECTICUT GENERAL LIFE	PO-300170	32,076.95
154000	ACTION LEARNING SYSTEMS INC	CL-000979	516.75
		CL-000980	2,000.00
154001	ADVANCED READING SOLUTIONS LLC	CL-000983	1,000.00

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Board of Trustees Warrant Listing
===== Fiscal Year: 2010-11 =====
Board of Trustees Meeting.....08/10/2010

Warrant Number	Name of Payee	Reference Number	Amount
154002	ARRIBA EDUCATION	CL-000984	2,490.00
154003	DANNIS WOLIVER KELLEY	CL-000312	16,279.49
154004	DANNIS WOLIVER KELLEY	CL-000985	6,208.30
154005	ORANGE COUNTY DEPT OF EDUCATIO	CL-000801	1,950.00
154006	ORANGE CTY DEPT EDUC	CL-000988	14,898.06
154007	PEPPERDINE UNIVERSITY	CL-000344	3,227.88
154008	PEPPERDINE UNIVERSITY GSEP	CL-000345	3,000.00
		CL-000346	4,800.00
		CL-000347	3,800.00
		CL-000993	28,012.50
		CL-001146	49.38
		CL-001147	126.00
		CL-001150	76.00
154009	PROFESSIONAL TUTORS OF AMERICA	CL-000994	2,015.00
154010	SECTION ON PEDIATRICS APTA	PO-300016	70.00
154011	SILAS KERNS	CL-000995	180.00
154012	TEACH N TUTOR INC	CL-000999	3,841.00
154013	TEXAS IB SCHOOLS	PO-295767	1,470.00
154014	BARROSA, MARIA CHRISTINA	CL-000884	870.88
154015	BOWDEN, JOANNA	CL-000974	171.90
154016	DANENHAUER, JENNIFER	CL-000975	386.17
154017	DE ACUTIS, LISA	CL-000973	176.00
154018	ENDER, PAMELA	CL-000886	117.00
154019	EVANS, LAURA	CL-000881	48.50
154020	GARRETT, MICHELLE	CL-000888	248.00
154021	LAWING, KORIN	CL-001151	89.10
154022	MACKAY, FRANCES	CL-000885	57.29
154023	PRICE, KATHERINE	CL-000976	590.00
154024	TOKATLIAN, JODIE	CL-000887	194.99
		CL-000972	50.00
154025	ALISO VIEJO AUTO SERVICE	CL-000013	625.79
		CL-001118	238.88
154026	ASCD	CL-000018	454.52
		CL-001119	28.84
154027	AUGMENTATIVE COMMUNICATION	CL-001145	350.00
154028	BARRETT-ROBINSON INC	CL-000020	481.57
		CL-001117	2,269.81
154029	BLAIRS TOWING	CL-001131	517.50
		CL-001132	312.50
154030	BOYCE INDUSTRIES	CL-000737	2,803.26
154031	COAST RECREATION	CL-000751	1,766.25
154032	DATAKOM WEST	CL-000759	565.24
		CL-000760	84.79
		CL-000761	56.53
154033	DYNAMIC MEASUREMENT GROUP	CL-000767	465.00

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Board of Trustees Warrant Listing
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Board of Trustees Meeting.....08/10/2010

Warrant Number	Name of Payee	Reference Number	Amount
154034	FEDERAL EXPRESS CORP	CL-000058	5,499.91
154035	FOLLETT LIBRARY RESOURCES	CL-001144	11.92
154036	GAMETIME	CL-000774	591.30
154037	GRAPHIC SYSTEMS	CL-000069	1,617.45
		CL-001133	834.91
154038	JOSTENS	CL-001140	79.40
		CL-001142	44.16
		CL-001143	53.73
154039	NELSON, LARRY	PO-295656	5,760.00
154040	STATE BD EQUALIZATION	CL-001112	394.27
154041	STATE BD EQUALIZATION	CL-001109	502.46
154042	CORVEL ENTERPRISE COMP INC	PO-300764	77,220.00
154043	UNUM LIFE INSURANCE	PO-300166	9,576.00
154044	CA OFFICE SYSTEMS INC	CL-001272	56.91
		CL-001273	37.93
		CL-001397	239.96
		CL-001398	159.97
154045	CINTAS	CL-001281	78.89
154046	DANBRU WIRE & CABLE INC	CL-001284	7,552.10
154047	DELL MARKETING L P	CL-001294	4,630.64
		CL-001295	2,609.79
154048	DEPARTMENT OF JUSTICE	CL-001302	608.00
154049	PRUDENTIAL OVERALL SUP	CL-001306	40.36
		CL-001324	215.71
154050	SAN DIEGO GAS & ELECTRIC	CL-001386	17,593.26
154051	SO CAL EDISON CO	CL-000126	11,788.35
		CL-001383	21,267.57
154052	SO CAL GAS CO	CL-000127	592.75
154053	SPARKLETTS	CL-001313	4.01
		CL-001316	24.87
154054	UNION BANK OF CALIFORNIA	CL-001320	12,160.36
154055	XEROX CORPORATION	CL-001321	4,965.43
		CL-001322	1,343.96
		CL-001326	2,858.19
154056	SPARKLETTS	CL-001314	12.18
		CL-001315	2.00
154057	ARAMARK UNIFORM SERVICE	CL-001113	191.20
		CL-001114	191.20
154058	BAVCO	CL-001330	592.61
154059	BEAMAN'S CONCRETE PUMP RENTAL	CL-001331	249.00
154060	BEE MAN	CL-001332	251.00
154061	BEST CONTRACT SERVICES INC	CL-001333	704.75
154062	CAESAR'S APPLIANCE	CL-000738	565.66
154063	CANNON USA	CL-001336	870.00
154064	CARLOS GUZMAN INC	CL-001337	6,531.50

Board of Trustees Warrant Listing
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Board of Trustees Meeting.....08/10/2010

Warrant Number	Name of Payee	Reference Number	Amount
154065	CONTROL AIR CONDITIONING CORP	CL-001341	417.50
154066	CUSTOM CRAFT FLOORING	CL-001350	2,781.75
		CL-001351	1,363.75
		PO-294591	2,017.75
154067	DAVE BANG ASSOCIATES INC	CL-001352	2,207.00
		CL-001353	1,691.75
		CL-001354	1,822.25
		CL-001355	2,300.75
154068	DENAULT'S HARDWARE	CL-000045	44.74
		CL-001135	44.38
154069	DICK'S SPORTING GOODS	CL-001358	5,980.55
154070	DISCOUNT OFFICE SERVICES	CL-001130	638.35
		PO-300111	638.35
154071	DUNN-EDWARDS CORP	CL-000052	237.03
		CL-000053	304.25
		CL-001361	150.49
154072	ECS IMAGING INC	CL-001362	7,490.45
154073	FEDEX NATIONAL LTL	CL-001110	82.00
154074	GANAHL LUMBER	CL-000775	210.77
154075	HIRSCH PIPE & SUPPLY	CL-000074	553.35
		CL-001367	51.48
154076	INTERNATIONAL BACCALAUREATE OR	PO-300680	10,000.00
154077	IRON MOUNTAIN	CL-001369	244.89
154078	CAPISTRANO CONNECTIONS ACADEMY	CL-000915	23,068.00
154079	LIFETIME MEMORY PRODUCTS INC	CL-001372	104.13
154080	DOLINKA GROUP LLC	CL-001360	7,496.63
154081	IRON MOUNTAIN	CL-001368	403.43
154082	OCDE	CL-001390	55.00
154083	ORANGE COUNTY DEPT OF EDUCATIO	CL-001391	600.00
154084	PRINCE & PHELPS CONSULTANTS	CL-001396	800.00
154085	REGENTS OF THE UNIV OF CA	PO-300690	210.00
154086	SAN DIEGO STATE UNIVERSITY	PO-300689	455.00
154087	SUICIDE PREVENTION CENTER	CL-001399	885.00
154088	ACETEC SECURITY SYSTEMS	PO-300358	5,844.00
154089	APPLE COMPUTER INC	CL-001280	692.09
		PO-300201	10,165.62
		PO-300214	17,489.94
154090	CINTAS CORP	PO-300320	1,182.44
154091	CINTAS FIRST AID & SAFETY	PO-300321	160.18
154092	CITY OF SAN CLEMENTE	CL-000109	10,539.56
		CL-000110	9,818.21
		CL-001435	4,415.10
		CL-001518	6,554.77
154093	CITY OF SAN JUAN CAPISTRANO	CL-001517	15,997.15
154094	CONSOLIDATED ELECT DISTR	PO-300319	914.31

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Board of Trustees Warrant Listing
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Board of Trustees Meeting....08/10/2010

Warrant Number	Name of Payee	Reference Number	Amount
154095	COUNTY OF ORANGE-WASTE MNGT	CL-001283	2,501.48
154096	HARLAND TECHNOLOGY SERVICES	PO-300602	525.00
154097	MOULTON NIGUEL WATER	CL-000118	6,313.66
154098	SAN DIEGO GAS & ELECTRIC	CL-001436	54,046.77
		CL-001531	78,562.66
154099	SANTA MARGARITA WATER	CL-000121	4,119.14
154100	SO CAL GAS CO	CL-000127	3,324.11
154101	SOLAG / CR&R	PO-300275	8,392.07
154102	SPARKLETTS	CL-001309	16.38
		CL-001313	40.06
		CL-001542	136.91
		CL-001543	20.43
154103	SPARKLETTS	CL-001307	20.58
		CL-001308	22.56
		CL-001310	16.48
		CL-001311	10.23
		CL-001312	22.59
		CL-001314	8.18
		CL-001315	16.40
		CL-001538	18.58
		CL-001539	18.48
154104	PAUL C MILLER CONSTRUCTION CO	PO-295506	47,779.11
154105	ADAMSON, CORAL	CL-001153	137.00
154106	BIRKINSHAW, SANDY	CL-001154	275.00
154107	BUSH, VIRGINIA	CL-001152	139.50
154108	CARDIN, PATTI	CL-001223	128.50
154109	CAUDILL, AMANDA	CL-001222	200.00
154110	CLIFT, LYNNETTE I	CL-001155	193.00
154111	COPPOLA, LUCI	CL-001156	156.00
154112	DAVENPORT, DAVID	CL-001224	161.00
154113	EATON, ANDREA	CL-001226	76.50
154114	EMARINE, TINA	CL-001227	178.00
154115	ENRIQUEZ, MICHELLE L	CL-001225	145.50
154116	FITZSIMMONS, KATHLEEN	CL-001256	48.00
		CL-001257	59.00
		CL-001258	62.00
154117	FREDRIKSZ, LAURA	CL-001228	149.50
154118	FRIEDLANDER, DOROTHY	CL-001229	214.00
154119	GILL, ARVINDER	CL-001230	154.50
154120	HACHADOORIAN, DOROTHY	CL-001231	59.00
154121	HANSINK, MARISA	CL-001233	62.00
154122	HARMAN, NANCY	PV-010075	32.50
154123	HATLER, JAIME	CL-001232	197.00
154124	HAUN, BARBARA	CL-001234	170.00
154125	HILL, DAWN	CL-001235	213.50

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Board of Trustees Warrant Listing
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Board of Trustees Meeting.....08/10/2010

Warrant Number	Name of Payee	Reference Number	Amount
154126	JIMENEZ, DENISE	CL-001236	164.00
154127	CORVEL CORPORATION	PO-300682	110,231.93
154128	CAPISTRANO UNIFIED SCHOOL DIST	CL-000837	37,688.58
		PO-300172	26,770.60
154129	ALPINE ACADEMY	CL-000222	2,800.00
		CL-000223	3,520.00
		CL-001514	720.00
154130	CENTRALIA ELEM SCHOOL DISTRICT	CL-000248	30,253.28
154131	CRS INC	PO-300675	10,741.00
154132	DEVEREUX ARIZONA	CL-000266	1,384.46
		CL-001511	125.86
154133	DEVEREUX FOUNDATION	CL-000267	1,394.00
		CL-000268	1,394.00
		CL-000269	1,394.00
154134	DEVEREUX TEXAS TREATMENT	CL-000272	2,527.98
		CL-000273	2,548.28
		CL-000274	96.46
154135	DEVEREUX TEXAS TREATMENT	CL-000265	2,855.16
154136	JAKOBSEN, DEANNE	CL-000294	32,995.00
154137	MARDAN CENTER OF ED	CL-000304	4,988.00
		CL-000306	4,988.00
154138	MOLINARO, ROBERT & KATHARYN	CL-000313	535.87
154139	NEW HAVEN SCHOOL	CL-000315	610.00
154140	PYRAMID AUTISM CENTER	CL-000359	4,725.00
154141	ROZENBERG, ABBY	CL-000361	2,000.00
		CL-001513	62.50
154142	SHILOH TREATMENT CENTER INC	CL-000365	477.00
154143	WATKINS, PAUL AND/OR ELEANOR	CL-000390	410.29
154144	WINGARD, RICHARD AND LORENA	CL-000396	5,697.50
154145	ARNESON, JIM	PV-010079	2,000.00
154146	DISCOVERING SCIENCE COMPANY	PV-010081	2,100.00
154147	H2O SPOT	PV-010078	1,022.00
154148	MAD SCIENCE	PV-010082	644.00
154149	KAPLAN, PAUL M	CL-001470	25.80
		CL-001471	17.20
154150	KOPELSON, KATHLEEN	CL-001249	33.00
154151	LAIDLEY, JOANIE	CL-001250	245.50
154152	MANDERBACH, KAREN	CL-001251	162.50
		CL-001252	166.50
154153	MANNAERT, BREE	CL-001238	22.50
		PV-010076	200.00
154154	MCKEE, DANISE	CL-001237	298.00
		CL-001255	319.75
154155	MCMORRAN-MAUS, KRISTA	CL-001247	33.00

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Board of Trustees Meeting.....08/10/2010

Warrant Number	Name of Payee	Reference Number	Amount
154156	MILLER, MARIE T.	CL-001239	112.50
		CL-001473	167.00
154157	MITCHELL, KAREN P	CL-001468	172.50
154158	MORAND, CARA	CL-001240	94.50
		CL-001248	152.50
154159	NAPORA, NOELLE	CL-001465	203.50
154160	PINKERTON, DAN	CL-001460	113.50
154161	RASHIDI, AKRAM KIM	CL-001241	94.00
154162	RIEGERT, KAREN	CL-001462	123.00
154163	ROGERS, MALISSA	CL-001245	7.50
154164	SAUER, ASHLEIGH	CL-001242	177.50
154165	SOLTIS, PAMELA	CL-001254	216.00
154166	SUNICO, MA REGINA	CL-001459	79.50
154167	THOMAS, CANDIS A	PV-010077	44.00
154168	TUNULI, JESSICA	CL-001243	160.00
154169	WESTON, KELLY	CL-001244	110.00
		CL-001474	129.00
154170	WHALEN, ANDREA	CL-001246	112.00
154171	WHITE, BRANDI	CL-001464	68.50
154172	WOLFSON, DONNA	CL-001253	195.95
154173	YOUNG, STUART	CL-001466	31.50
		CL-001467	31.50
154174	ACT EDUCATION AND WORKFORCE	PO-300684	359.39
154175	ADVANCED EXERCISE EQUIPMENT	CL-000727	4,113.54
154176	ADVANTAGE RADIATOR	PO-300713	1,233.08
154177	ALPHAB2B	PO-300139	8,687.82
154178	ARIEL SUPPLY	PO-300138	4,892.66
154179	C D T INC.	CL-001485	630.00
154180	CAESAR'S APPLIANCE	PO-300317	242.94
154181	CAL-STATE AUTO PARTS INC	CL-000739	155.15
		CL-000740	349.64
		CL-001111	200.00
154182	CENTER ON TEACHING & LEARNING	CL-001445	34.00
154183	CHAMPION CHEMICAL CO	PO-300149	6,279.66
154184	CHEF WEAR	CL-001444	41.90
154185	CLEAN ENERGY	CL-001339	1,768.55
		CL-001443	10,203.93
154186	DISCOUNT OFFICE SERVICES	PO-300045	121.22
154187	EPOLY STAR	PO-300119	870.00
154188	FLAGHOUSE INC	CL-001364	659.93
154189	FLINN SCIENTIFIC INC	CL-001447	11.83
154190	GANAHL LUMBER	PO-300315	29.46
154191	GOV CONNECTION INC	PO-300411	354.09
		PO-300607	25.89
154192	HUMBOLDT CTY OFC OF ED	PO-300519	1,200.00

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Board of Trustees Warrant Listing
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Board of Trustees Meeting.....08/10/2010

Warrant Number	Name of Payee	Reference Number	Amount
154193	INDUSTRIAL FORMULATORS INC	PO-300148	12,446.83
154194	INSIGHT SYSTEMS EXCHANGE	PO-300088	13,259.07
		PO-300089	15,585.78
154195	JOHN DEERE LANDSCAPES	CL-000085	654.17
		CL-001115	177.69
154196	JOHNSTONE SUPPLY	CL-000086	6,229.55
		CL-001116	5,449.03
154197	KELLY PAPER COMPANY	PO-300246	961.86
154198	LAMA SEWING KITS	CL-001450	1,204.80
		CL-001457	952.88
154199	LAWNMOWERS ETC	CL-001486	455.23
		CL-001510	219.13
		PO-300452	776.63
154200	LOCAL JANITORIAL & VACUUM	CL-000101	145.62
154201	ORANGE COUNTY DEPT OF EDUCATIO	CL-001439	38,325.00
154202	ORANGE CTY DEPT EDUC	CL-001438	393.75
154203	CAPISTRANO CONNECTIONS ACADEMY	PO-300738	414,390.00
154204	COMMERCIAL FENCE & IRON WORKS	CL-001340	3,010.00
154205	DAVID TAUSSIG ASSOC INC	CL-001356	1,772.36
		CL-001357	40,000.00
		CL-001442	20,658.85
154206	DIGITAL NETWORKS GROUP	CL-001359	3,174.37
154207	GILBERT & STEARNS INC	CL-001365	7,450.00
		CL-001366	2,148.74
154208	JOURNEY CHARTER SCHOOL	PO-300743	66,929.00
154209	OPPORTUNITY FOR LEARNING	PO-300739	30,553.00
154210	P A THOMPSON ENGR CO	CL-001373	2,149.47
		CL-001458	2,171.12
154211	PJHM ARCHITECTS SOUTHWEST INC	CL-001491	3,717.22
154212	CITY OF SAN JUAN CAPISTRANO	PO-300741	1,856.00
154213	CITY OF SAN CLEMENTE	CL-001512	191.52
154214	PJHM ARCHITECTS SOUTHWEST INC	CL-001490	571.30
154215	BERGMAN & DACEY INC	PO-293892	7,115.98
154216	BOWIE ARNESON WILES &	CL-001483	1,935.56
		CL-001484	5,663.50
154217	DOLINKA GROUP LLC	CL-001537	7,378.75
154218	AT&T	CL-001157	29.64
		CL-001271	32.58
154219	AT&T-CALNET2	CL-001544	10,358.19
		PO-300273	5,668.89
154220	COX COMMUNICATIONS	CL-001158	15,734.08
154221	MOBILE FLEET WASH	CL-001161	1,300.00
154222	MOBILE LIFT GATE SERVICE	CL-001162	445.79
154223	NASCO WEST	CL-000917	6.05

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Board of Trustees Warrant Listing
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Board of Trustees Meeting.....08/10/2010

Warrant Number	Name of Payee	Reference Number	Amount
154224	OFFICE DEPOT	CL-001167	95.24
		PO-300281	1,184.29
154225	ORANGE CO SCH BRDS ASSN	PO-300854	125.00
154226	ORANGE COUNTY REGISTER	CL-001168	28.56
154227	ORANGE CTY TANK TESTING	CL-001169	1,500.00
154228	PETRO DIAMOND INC	CL-001174	10,430.79
		CL-001175	10,430.79
154229	PICK UP STIX	CL-001176	59.79
154230	PREMIERE WATER SERVICES	PO-295707	2,786.00
		PO-300352	720.00
		PO-300381	1,450.00
		PO-300598	425.00
154231	SCHOLASTIC INC	CL-001182	10,668.38
154232	SCHOLASTIC INC	CL-001181	1,108.27
154233	SEHI COMPUTER	CL-001138	1,631.25
		CL-001141	1,087.50
		CL-001184	1,700.00
		CL-001185	1,138.09
154234	SO COAST DISTRIBUTING CO	CL-001419	60.03
		PO-300399	214.94
154235	SOUTHWEST SCHOOL SUPPLY	PO-300555	141.36
154236	STAPLES ADVANTAGE	PO-300128	188.42
		PO-300562	103.53
		PO-300621	111.53
		PO-300720	38.11
154237	VENTURES FOR EXCELLENCE ONLINE	PO-300579	10,676.00
154238	WHITE CAP INDUSTRIES INC	CL-001433	84.81
154239	OFFICE DEPOT	CL-001165	192.26
		CL-001166	192.26
		PO-300048	957.47
866 Warrants			\$8,186,874.51

**Capistrano Unified School District
Bids/Contracts**

VENDOR	BID NO. / BID TITLE	BOARD APPROVAL DATE
A&R Wholesale Distributors, Inc.	Bid No. 0708-21 Grocery Products	5/12/2008
A&R Wholesale Distributors, Inc.	Bid No. 0708-24 Snack and Beverage Products	5/12/2008
Achieve! Data Solutions, LLC	RFP No. 7-0708 Instructional Student Assessment Data Management System	2/11/2008
All Pro Sound	Bid No. 0809-09 Audio Visual Equipment	6/22/2009
American Logistics Co., LLC	Bid No. 0607-06 Outsource Transportation Services	9/11/2006
AMS.NET Inc.	California Multiple Award Schedule Contract No. 3-03-40-0291K, Cisco Products	5/11/2010
AMS.NET Inc.	California Multiple Award Schedule Contract No. 3-09-70-0291Q, Electronic Data Processing (EDP) Equipment and Service	4/13/2010
ASR Food Distributors, Inc.	Bid No. 0910-01 Produce	6/8/2009
B&H Photo Video Pro-Audio	Bid No. 0809-09 Audio Visual Equipment	6/22/2009
Ball Park Pizza Team, Inc.	Bid No. 0809-03 Pizza Service	11/3/2008
Ben's Asphalt, Inc.	Bid No. 1011-01 Asphalt Paving, Sealcoating and Repair	6/15/2010
Bergman & Dacey, Inc.	RFQ No. 10-0809 General Legal Services	12/15/2009
Berkeley Street Beverage Company	Bid No. 0708-23 Frozen Beverage Service	6/16/2008
Best Best & Kreiger	RFQ No. 10-0809 General Legal Services	12/15/2009
Blue Bird Corporation	Waterford USD School Bus Bid	12/11/2006
Bowie, Arneson, Wiles, and Giannone	RFQ No. 10-0809 General Legal Services	6/15/2010
Brandon Advertising, Inc. dba Amore Pizza	Bid No. 0809-03 Pizza Service	11/3/2008
California Western Visuals, Inc.	Bid No. 0809-09 Audio Visual Equipment	6/22/2009
Camcor, Inc.	Bid No. 0809-09 Audio Visual Equipment	6/22/2009
CCS Presentation Systems, Inc.	Bid No. 0809-09 Audio Visual Equipment	6/22/2009
Commercial Fence & Iron Works, Inc.	Bid No. 0708-04 Fencing Materials, Repair, and Installation	6/25/2007
Corporate Business Furniture	Irvine USD Bid No. 08-09-01, Purchase of School and Office Furniture	3/10/2010
D&D Security Resources, Inc.	Bid No. 0809-09 Audio Visual Equipment	6/22/2009
Dannis Woliver Kelley (DWK)	RFQ No. 10-0809 General Legal Services	12/15/2009
Dave Bang Associates, Inc.	Colton Joint USD Bid No. 09-01, Playground Equipment, Safety Surfacing, Outdoor Site Furnishings, DSA Shade Shelters	4/13/2010
David Castaneda Distributing, Inc.	Bid No. 0910-06 Bakery Products	8/11/2009

**Capistrano Unified School District
Bids/Contracts**

A&R Wholesale Distributors, Inc.	Bid No. 0708-21 Grocery Products	5/12/2008
David Taussig & Associates, Inc.	RFP No. 5-0708 Special Tax Consulting Services for Public Financing	4/21/2008
De La Rosa & Co.	RFQ No. 5-0910 Underwriter Services	12/15/2009
Dell Computer (Dell Marketing LP)	California Multiple Award Schedule Contract No. 3-94-70-0012, Purchase of Computer-Related Hardware, Software and Networking Equipment	7/21/2008
Digital Networks Group, Inc.	California Multiple Award Schedule Contract No. 3-06-702070D, Purchase and Installation of Pole Mounted Systems for Video and Audio Switching, Control, and Projector Mounting	12/8/2008
ePoly Star, Inc.	Bid No. 0809-04 Custodial Supplies - Paper Products, Liners and Lamps	12/8/2008
Gilbert & Stearns, Inc.	Bid No. 1011-02 Electrical Service	6/29/2010
Gold Coast Tours	Bid No. 0708-09 Co-Curricular Bus Service	9/10/2007
Gold Star Foods	Bid No. 1011-05 Frozen Food Products	3/10/2008
Gold Star Foods	Bid No. 0708-21 Grocery Products	5/12/2008
Grainger Industrial Supply	Western States Contracting Alliance Bid No. 7066 - Industrial Supplies & Equipment, Lighting Products, Janitorial Supplies and Equipment	5/11/2010
Harbottle Law Group	RFQ No. 10-0809 General Legal Services	12/15/2009
Harris Realty Appraisal	RFQ No. 2-0809 Appraisal Services	5/11/2009
Hertz Furniture Systems	Irvine USD Bid No. 08-09-01, Purchase of School and Office Furniture	3/10/2010
HMC Architects	RFP No. 2-0506 Architectural Services	10/16/2006
Hollandia Dairy	Bid No. 0708-17 Milk and Dairy Products	3/10/2008
JJ Management Company dba Jo Jo's Pizza Kitchen	Bid No. 0809-03 Pizza Service	11/3/2008
Johnstone Supply, Inc.	County of Orange Bid No. EFZ0000087, Air Conditioning, Refrigeration Equipment, Parts and Supplies	4/13/2010
Keenan & Associates	RFQ No. 12-0809 Insurance Broker for Capistrano Unified School District's Excess Worker's Compensation Insurance	5/11/2009
Law Office of Caroline Zuk	RFQ No. 10-0809 General Legal Services	12/15/2009
LPA, Inc.	RFP No. 2-0506 Architectural Services	10/16/2006
McMahan Business Enteriors	Irvine USD Bid No. 08-09-01, Purchase of School and Office Furniture	3/10/2010
Notification Technologies, Inc.	RFP - Emergency Parent Notification System	9/29/2007
NvLS Professional Services, LLC	RFQ No. 1-0910 E-Rate Consultant	6/22/2009
Office Depot	Santa Ana USD Bid No. 12-08, Purchase of Instructional Supplies	7/21/2008
Orbach, Huff & Suarez LLP	RFQ No. 10-0809 General Legal Services	12/15/2009

**EXHIBIT D
(2 of 4)**

**Capistrano Unified School District
Bids/Contracts**

A&R Wholesale Distributors, Inc.	Bid No. 0708-21 Grocery Products	5/12/2008
P&R Paper Supply Co.	Bid No. 0809-11 Paper and Plastic Products for Food and Nutrition Services	6/8/2009
P&R Paper Supply Co.	Bid No. 0809-04 Custodial Supplies - Paper Products, Liners and Lamps	12/8/2008
Pacific MH Construction, Inc.	Bid No. 0708-07 Movement of Relocatable Buildings	6/25/2007
Pacific Plumbing Co. of Santa Ana, Inc.	Bid No. 0708-06 Plumbing Service	6/25/2007
Paradigm Health Care Services	RFP No. 6-0910 Medi-Cal Billing Services	6/15/2010
Paul C. Miller Construction Co., Inc.	Bid No. 0809-13 Dana Hills High School Gymnasium Modrnization - Gymnasium Floor and Bleacher Replacement	5/11/2010
Penny Vision LLC/Circle Venture LLC dba Pizza Hut, Inc.	Bid No. 0809-03 Pizza Service	11/3/2008
Piper Jaffrey & Co.	RFQ No. 5-0910 Underwriter Services	12/15/2009
PJ of Orange County One, LP dba Papa John's Pizza	Bid No. 0809-03 Pizza Service	8/11/2008
PJHM Architects	RFP No. 2-0506 Architectural Services	10/16/2006
Prime Painting Contractors, Inc.	Bid No. 0708-11 Painting	6/25/2007
Quint & Thimmig LLP	RFQ No. 10-0809 General Legal Services	12/15/2009
Refrigeration Supplies Distributors dba RSD	County of Orange Bid No. EFZ0000087, Air Conditioning, Refrigeration Equipment, Parts and Supplies	4/13/2010
Roadways International, Inc.	Bid No. 0708-09 Co-Curricular Bus Service	9/10/2007
School Specialty, Inc.	Bid No. 0809-09 Audio Visual Equipment	6/22/2009
SchoolsFirst Federal Credit Union	RFQ/P No. 1-0809 Third Party Administration Services (TPA) for Capistrano Unified School District's 403(b) Plan	2/9/2009
Silver Creek Industries, Inc.	San Gabriel USD Bid No. 16-04/05, Purchase, Installation and Transfer of DSA Approved Classroom Buildings	4/13/2010
Solag/CR&R, Inc.	Bid No. 0607-05 Service to Collect, Recycle & Dispose of Solid Waste Districtwide	7/11/2006
Southwest School Supply	Santa Ana USD Bid No. 12-08, Purchase of Instructional Supplies	7/21/2008
Southwest School Supply	Placentia-Yorba Linda USD Bid No. 209-4, Purchase of Instructional and Office Supplies	1/12/2009
Stone & Youngberg, LLC	RFQ No. 5-0910 Underwriter Services	12/15/2009
Stradling Yocca Carlson & Rauth	RFQ No. 10-0809 General Legal Services	12/15/2009
Sysco Food Services of L.A.	Bid No. 0708-21 Grocery Products	5/12/2008
Tandus Flooring, Inc.	Bid No. 0708-05 Flooring Materials and Installation	6/25/2007

**Capistrano Unified School District
Bids/Contracts**

A&R Wholesale Distributors, Inc.	Bid No. 0708-21 Grocery Products	5/12/2008
Transportation Charter Services, Inc.	Bid No. 0708-09 Co-Curricular Bus Service	9/10/2007
Troxell Communications, Inc.	Bid No. 0809-09 Audio Visual Equipment	6/22/2009
USA Shade & Fabric Structures, Inc.	Newport-Mesa USD Bid No. 142-05, Shade Structures Districtwide	4/13/2010
Valiant IMC	Bid No. 0809-09 Audio Visual Equipment	6/22/2009
Vavrinek, Trine, Day & Co., LLP	RFP No. 2-0708 Audit Services	4/21/2008
Virco, Inc.	Irvine USD Bid No. 08-09-01, Purchase of School and Office Furniture	3/10/2010
Waterline Technologies, Inc.	Los Angeles USD Bid No. IFB C-1030, Purchase of Swimming Pool Chemicals	3/9/2010
Waxie's Enterprises, Inc. dba Waxie Sanitary Supply	Bid No. 0809-04 Custodial Supplies - Paper Products, Liners and Lamps	12/8/2008
West-Lite Supply Co., Inc.	Bid No. 0809-04 Custodial Supplies - Paper Products, Liners and Lamps	12/8/2008
WLC Architects, Inc.	RFQ No. 3-0708 Architectural Services for Districtwide Facilities Master Plan	2/25/2008
Xerox Corporation	RFP No. 1-0506 Total Integrated Printing Solution	10/17/2005
Xerox Corporation	County of Los Angeles Photocopy Equipment Contract No. 41380	10/17/2005
Xerox Corporation	California Multiple Award Schedule Contract No. 3-01-36-0030A, Purchase and Warranty of Hardware and Software, Installation, Maintenance, Software Maintenance, License and Training on Xerox Products	6/15/2010

**EXHIBIT D
(4 of 4)**

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Ron Lebs, Deputy Superintendent, Business & Support Services

SUBJECT: **APPROVAL: DONATION OF FUNDS/EQUIPMENT**



BACKGROUND INFORMATION

Board Policy 3290 requires that any grant or bequest made to the School District by an individual or organization be presented to the Board for approval.

CURRENT CONSIDERATIONS

A number of gifts have been donated to the District and are explicitly listed under Staff Recommendation below.

FINANCIAL IMPLICATIONS

Items other than cash gifts have no financial impact on the budget. Gifts of cash provide additional funds in the amount of \$221,594.88 for District schools and will be reflected in the appropriate accounts in the 2010/11 budget.

STAFF RECOMMENDATION

It is respectfully recommended that the Board of Trustees approve the following gifts with the acceptance subject to the condition that the District does not guarantee maintenance of these items or expenditure of any District funds for their continued use:

DONATED BY	AMOUNT	FOR	SCHOOL
Barcelona Hills Booster Club	23,425.00	Outdoor Science School	Barcelona Hills
Barcelona Hills PTA	18,285.60	primary lab computers	Barcelona Hills
Barcelona Hills PTA	448.05	a library computer	Barcelona Hills
Bathgate ES Foundation	30,877.57	laptop computers	Bathgate
Bathgate PTA	16,000.00	a librarian and a health tech	Bathgate
Benedict PTA	3,310.00	Epson document cameras	Benedict
Castille Booster Club	6,705.00	Outdoor Science School	Castille
Chaparral PTA	14,453.85	technology	Chaparral
Chaparral PTA	2,063.96	technology	Chaparral
The Irvine Museum	165.00	a field trip	Del Obispo
Del Obispo PTA	174.00	the Meet the Masters program	Del Obispo
Del Obispo PTA	500.00	the Meet the Masters program	Del Obispo
Chase	105.52	miscellaneous supplies	Hidden Hills
Ladera Ranch Ed. Foundation	854.50	end of year celebration	Ladera Ranch Elementary
Ladera Ranch Elem. PTA	1,000.00	the Meet the Masters program	Ladera Ranch Elementary

Donation of Funds/Equipment

August 10, 2010

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Marblehead PTA	2,000.00	miscellaneous supplies	Marblehead Elementary
Oak Grove Foundation	1,307.00	a computer	Oak Grove Elementary
Oak Grove PTA	467.50	field trip transportation	Oak Grove Elementary
Oak Grove PTA	1,970.96	computers	Oak Grove Elementary
Ms. Donna Sapp	147.27	classroom supplies	Oso Grande Elementary
Palisades PTA	1,632.00	Outdoor Science School	Palisades
Tijeras Creek PTA	330.00	field trip transportation	Tijeras Creek
Vista del Mar Mako Ed. Foundation	16,061.40	computer lab upgrade	Vista del Mar Elementary
Vista del Mar Mako Ed. Foundation	32,000.00	six instructional assistants	Vista del Mar Elementary
Vista del Mar PTA	2,831.00	instructional aides	Vista del Mar Elementary
Wagon Wheel PTA	6,758.09	computers and software	Wagon Wheel
BAMS PTA	18,000.00	technology	Bernice Ayer Middle School
BAMS PTA	7,600.00	technology	Bernice Ayer Middle School
LRMS PTA	5,275.75	Elmos and Epons	Ladera Ranch Middle School
Chase	140.74	instructional materials	Ladera Ranch Middle School
Las Flores Middle School PTA	2,149.39	MPR screen	Las Flores Middle School
Newhart Middle School PTA	1,815.00	the Fast Math program	Newhart Middle School
Mr. Brad L. Robitaille	403.86	miscellaneous supplies	Newhart Middle School
Niguel Hills Booster Club	1,986.87	classroom projectors	Niguel Hills Middle School
Tesoro PTSA	100.00	books	Tesoro Library
Mr. Paul Stam, c/o Morgan Stanley	250.00	miscellaneous supplies	districtwide

The Board accepts such gifts with the understanding that they will be disposed of in a legal manner at such time as they are no longer usable at the District.

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Ron Lebs, Deputy Superintendent, Business and Support Services 

SUBJECT: **APPROVAL: OBSOLETE AND UNUSABLE MISCELLANEOUS
DISTRICT MATERIALS**

BACKGROUND INFORMATION

Capistrano Unified School District continually accumulates obsolete and unusable materials, such as furniture, school music, athletic and food service equipment, etc. All usable components are then auctioned as per established board policy.

CURRENT CONSIDERATIONS

This agenda item pertains to the approval to sell obsolete and unusable District materials which are of no further use to the District. Upon Board approval of these surplus items, Exhibit A, the District will proceed to auction these items.

FINANCIAL IMPLICATIONS

All proceeds generated by the sale of these surplus items, less auction fees, will be deposited in the District's General Fund.

STAFF RECOMMENDATION

It is respectfully recommended that the Board of Trustees authorize the sale of obsolete and unusable District materials as shown in Exhibit A.

List of Surplus Items for August 10, 2010 Board Meeting

- 1) (4) Montague Oven Racks
- 2) (1) Black Cambro Salad Bar – plexi needs replacing
- 3) (2) Blue Camcruisers
- 4) (4) 100 Cup Coffee Urns
- 5) (3) 50 Cup Coffee Urns
- 6) (2) Cases of 5 Foot Cambro Food Bar Rails - black
- 7) (7) Duke Stainless Steel Work Table Drawers #177/30
- 8) (15) Cambro Ladles - blue
- 9) (3) Cambro Tongs - blue
- 10) (55) Cambro Slotted Spoons - blue, teal, rust
- 11) (39) Cambro Spoons
- 12) (2) 100 Cup Camtainers
- 13) (3) 50 Cup Camtainers
- 14) (1) Cambro Food Holding Cabinet- brown
- 15) (5) Fryer Strainers

EXHIBIT A

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
And Members
Board of Trustees, Capistrano Unified School District

FROM: Ronald N. Lebs, Deputy Superintendent, Business & Support Services

SUBJECT: **APPROVAL: RESOLUTION NO. 1011-05 AUTHORIZING AND PROVIDING FOR THE LEVY OF A SPECIAL TAX WITHIN COMMUNITY FACILITIES DISTRICT NO. 87-1 (MISSION VIEJO/ALISO VIEJO) FOR FISCAL YEAR 2010-11**

BACKGROUND INFORMATION

On November 6, 1989, the Board of Trustees adopted Ordinance No. 87-1 which authorized the levy and collection of “Special Taxes” within Community Facilities District No. 87-1 (Mission Viejo/Aliso Viejo).

One local capital revenue source available to the District is the establishment of a community facilities district (Mello-Roos) which has an annual obligation to pay debt services on “Bonds” issued and as applicable to provide funds for additional facilities.

The California Government Code Section 53311 (“Act”) provides for the annual levy of Mello-Roos special taxes in community facilities districts formed under the terms of the Act. The “Resolution” establishing Community Facilities District No. 87-1 of the Capistrano Unified School District (Mission Viejo/Aliso Viejo) (“CFD No. 87-1”) provides that the legislative body shall, by annual resolution, levy the Special Tax for CFD No. 87-1 at the rates applicable to each parcel. David Taussig & Associates (“DTA”), the District’s “Special Tax Consultant,” has calculated the annual levy and prepared the report (“DTA 2010-11 Administration Report for CFD No. 87-1”) setting forth the Special Taxes required and authorized to be levied on each parcel in CFD No. 87-1 including amounts to pay the “Special Tax Requirement.” The DTA 2010-11 Administration Report for CFD No. 87-1 is on file at the District Office and is by this reference herein incorporated for the purpose of levying such Special Taxes for fiscal year 2010-11. The Special Tax Requirement includes the amount needed to pay the debt service on the Bonds in the current fiscal year, costs of administering CFD No. 87-1, any other facilities, and replenishment of the “Reserve Fund,” or incidental costs authorized.

CURRENT CONSIDERATIONS

This agenda item pertains to the approval of Resolution No. 1011-05, authorizing the levy of a Special Tax within CFD No. 87-1 (Mission Viejo/Aliso Viejo) for fiscal year 2010-11, Exhibit A.

**RESOLUTION NO. 1011-05 AUTHORIZING LEVY OF
SPECIAL TAX IN CFD NO. 87-1**

August 10, 2010

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In order to secure the tax roll for CFD No. 87-1 in fiscal year 2010-11, the District must notify the County of Orange Auditor/Controller no later than August 17, 2010, with a certified copy of Resolution No. 1011-05, along with a copy of the annual levy of Special Taxes for the fiscal year 2010-11. DTA will deliver the required documents on the District's behalf to the County of Orange.

FINANCIAL IMPLICATIONS

This Special Tax will be used to pay debt service on Bonds of CFD No. 87-1, administrative expenses, and facilities costs of CFD No. 87-1 for the fiscal year 2010-11. In order to collect Special Taxes to satisfy the debt service required to pay for the principal, interest on Bonds of CFD No. 87-1, administrative expenses, and facilities costs with respect to CFD No. 87-1, the District must apply for the levy and collection of Special Taxes for fiscal year 2010-11 through the Orange County Treasurer-Tax Collector's Office.

STAFF RECOMMENDATION

It is respectfully recommended that the Board approve Resolution No. 1011-05, authorizing and providing for the levy and collection of Special Taxes within CFD No. 87-1 (Mission Viejo/Aliso Viejo) for fiscal year 2010-11, Exhibit A.

RESOLUTION NO. 1011-05

RESOLUTION OF THE BOARD OF TRUSTEES OF THE
CAPISTRANO UNIFIED SCHOOL DISTRICT ACTING AS
THE LEGISLATIVE BODY OF COMMUNITY FACILITIES
DISTRICT NO. 87-1 OF THE CAPISTRANO UNIFIED
SCHOOL DISTRICT (MISSION VIEJO/ALISO VIEJO)
AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN
COMMUNITY FACILITIES DISTRICT NO. 87-1 (MISSION
VIEJO/ALISO VIEJO) FOR FISCAL YEAR 2010-11

WHEREAS, the Capistrano Unified School District (“District”) previously established Community Facilities District No. 87-1 of the Capistrano Unified School District (Mission Viejo/Aliso Viejo) (“CFD No. 87-1”), annexed additional territory thereto and designated Improvement Area No. 1 of CFD No. 87-1 (“Improvement Area”), all pursuant to the terms and provisions of the Mello-Roos Community Facilities Act of 1982, as amended (“Act”); and

WHEREAS, CFD No. 87-1 issued its Series 1989 Special Tax Bonds in the amount of \$44,370,000 pursuant to Resolution No. 89-56, adopted by the Board of Trustees (“Board”) of the District acting as the legislative body of CFD No. 87-1 (“Series 1989 Special Tax Bonds”) and its Series 1990 Special Tax Bonds in the amount of \$36,170,000 pursuant to Resolution No. 90-103, adopted by the Board acting as the legislative body of CFD No. 87-1 (“Series 1990 Special Tax Bonds”) and issued its Series 1996A and Series 1996B Special Tax Refunding Bonds in the respective principal amounts of \$42,640,000 and \$38,910,000 pursuant to Resolution No. 9697-06, adopted by the Board acting as the legislative body of CFD No. 87-1 (collectively, “Series 1996 Bonds”) to refund the Series 1989 Special Tax Bonds and the Series 1990 Special Tax Bonds; and

WHEREAS, on June 8, 2006, CFD No. 87-1 issued its Series 2006 Special Tax Refunding Bonds in the amount of \$71,810,000 pursuant to Resolution No. 0506-74, adopted by the Board acting as the legislative body of CFD No. 87-1 (“Series 2006 Bonds”) to refund the Series 1996 Bonds; and

WHEREAS, the Board, acting as the legislative body of CFD No. 87-1 and the Improvement Area, pursuant to the Act has adopted its Resolution No. 94-82 calling for a public hearing and such public hearing was duly held on November 21, 1994, to consider the annexation of certain territory to the District and to the Improvement Area, as described in Resolution No. 94-82 and the maps of such territory recorded on November 4, 1994, as Instrument Nos. 94-0649221 and 94-0649222, respectively, in the “Book of Maps and Assessments and Community Facilities Districts” maintained in the office of the County Recorder for the County of Orange (“Annexed Territory”); and

WHEREAS, the Board called and duly held an election on November 21, 1994, in CFD No. 87-1 and the Improvement Area for the purpose of presenting to the qualified electors within

the Annexed Territory Propositions A and B authorizing the levy of a “Special Tax” within the Annexed Territory, which Propositions were approved by more than two-thirds of the votes cast at said election, thereby authorizing the Board to levy the Special Taxes described in Propositions A and B, respectively, for the purposes described therein and to take the necessary steps to levy the Special Taxes authorized by Propositions A and B; and

WHEREAS, the Board acting as the legislative body of CFD No. 87-1 and the Improvement Area is authorized pursuant to Resolution Nos. 87-38 and 87-39 and Ordinance No. 87-1-1 (“Ordinance”) to levy a Special Tax on property in CFD No. 87-1, including the Annexed Territory, which shall be sufficient, together with certain Special Taxes levied within CFD No. 87-1, to pay principal, interest and administrative expenses with respect to all “Bonds” of CFD No. 87-1, which include the Series 1996 Bonds, to pay for the construction, acquisition and rehabilitation of certain public facilities authorized to be financed by the levy of Special Taxes of CFD No. 87-1 and to pay all expenses incidental thereto; and

WHEREAS, it is now necessary and appropriate that this Board levy and collect the Special Taxes for Fiscal Year 2010-11, for the purpose specified in the Ordinance, by the adoption of a “Resolution” as specified by the Act and the Ordinance; and

WHEREAS, the Special Taxes being levied hereunder are at the rate or at a lower rate than provided by the Ordinance.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 87-1, DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. The above recitals are true and correct.

Section 2. The Special Tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

Section 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within CFD No. 87-1, which are not otherwise exempt from taxation under the Act or the Ordinance, or from and after the date of Resolution No. 9697-10, which are owned by a religious institution and used primarily as a place of worship, the Special Taxes for Fiscal Year 2010-11 at the tax rates set forth in the report prepared by David Taussig and Associates for CFD No. 87-1 entitled “Administration Report Fiscal Year 2010-11 Capistrano Unified School District Community Facilities District No. 87-1” (“DTA 2010-11 Administration Report for CFD No. 87-1”) submitted herewith. The DTA 2010-11 Administration Report for CFD No. 87-1 is on file at the District Office, and is by this reference herein incorporated, which sets forth rates that do not exceed the maximum rates set forth in the Ordinance. After adoption of this Resolution, the Deputy Superintendent, Business and Support Services, of the District, or designee, may make any necessary modifications to these Special Taxes to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications

shall not result in an increase in the Special Taxes applicable to any category of parcels and can only be made prior to the submission of the tax rolls to the Orange County Auditor.

Section 4. All of the collections of the Special Tax shall be used only as provided for in the Act and Resolution No. 87-38. The Special Tax shall be levied only so long as needed to accomplish the purposes described in Resolution No. 87-38.

Section 5. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes as such procedure may be modified by law or this Board from time to time.

Section 6. If and when Bonds are issued or such Special Taxes are pledged as to Bonds issued as a cumulative remedy, if any amount levied as a Special Tax for payment of Bond interest or principal, together with any penalties and other charges accruing under this Resolution, are not paid when due, the Board may, not later than four years after the due date of the last installment of principal on the Series 2006 Bonds, order that the same be collected by an action brought in the superior court to foreclose the lien of such Special Tax. The Deputy Superintendent, Business and Support Services of the District, is authorized to pursue collection thereof and to commence such proceedings consistent with the Act and the applicable provisions of any Bonds issued on behalf of CFD No. 87-1.

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Section 7. The actions of District staff heretofore taken in order to obtain consent from the Orange County Auditor-Controller to a later filing date are hereby ratified and the Clerk is hereby authorized and directed to transmit a certified copy of this Resolution to the Orange County Auditor-Controller, together with other supporting documentation as may be required to place said Special Taxes on the secured property tax roll for Fiscal Year 2010-11 on or before August 17, 2010, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

ADOPTED, SIGNED AND APPROVED this 10th day of August, 2010.

BOARD OF TRUSTEES OF THE CAPISTRANO
UNIFIED SCHOOL DISTRICT ACTING AS THE
LEGISLATIVE BODY OF COMMUNITY
FACILITIES DISTRICT NO. 87-1 OF THE
CAPISTRANO UNIFIED SCHOOL DISTRICT
(MISSION VIEJO/ALISO VIEJO)

By: _____
Anna Bryson, President of the Board of
Trustees of the Capistrano Unified School
District

By: _____
Jack R. Brick, Clerk of the Board of
Trustees of the Capistrano Unified School
District

STATE OF CALIFORNIA)
)
COUNTY OF ORANGE) ss.

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, do hereby certify that the foregoing resolution was duly adopted by the Board of Trustees of said District at a meeting of the Board of Trustees held on the 10th day of August, 2010, and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

By: _____
Jack R. Brick, Clerk of the Board of Trustees
of the Capistrano Unified School District

STATE OF CALIFORNIA)
) ss.
COUNTY OF ORANGE)

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, do hereby certify that the foregoing Resolution was duly passed, approved and adopted by the Board of Trustees of the Capistrano Unified School District at a regular meeting of said Board held on the 10th day of August, 2010.

Jack R. Brick, Clerk of the Board of Trustees of the
Capistrano Unified School District

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
And Members
Board of Trustees, Capistrano Unified School District

FROM: Ronald N. Lebs, Deputy Superintendent, Business & Support Services

SUBJECT: **APPROVAL: RESOLUTION NO. 1011-06 AUTHORIZING AND PROVIDING FOR THE LEVY OF A SPECIAL TAX WITHIN COMMUNITY FACILITIES DISTRICT NO. 88-1 (RANCHO SANTA MARGARITA) FOR FISCAL YEAR 2010-11**

BACKGROUND INFORMATION

On July 17, 1989, the Board of Trustees adopted Ordinance No. 88-1 which authorized the levy and collection of "Special Taxes" within Community Facilities District No. 88-1 (Rancho Santa Margarita).

One local capital revenue source available to the District is the establishment of a community facilities district (Mello-Roos) which has an annual obligation to pay debt services on "Bonds" issued and as applicable to provide funds for additional facilities.

The California Government Code Section 53311 ("Act") provides for the annual levy of Mello-Roos special taxes in community facilities districts formed under the terms of the Act. The "Resolution" establishing Community Facilities District No. 88-1 of the Capistrano Unified School District (Rancho Santa Margarita) ("CFD No. 88-1") provides that the legislative body shall, by annual resolution, levy the Special Tax for CFD No. 88-1 at the rates applicable to each parcel. David Taussig & Associates ("DTA"), the District's "Special Tax Consultant," has calculated the annual levy and prepared the report ("DTA 2010-11 Administration Report for CFD No. 88-1") setting forth the Special Taxes required and authorized to be levied on each parcel in CFD No. 88-1 including amounts to pay the "Special Tax Requirement." The DTA 2010-11 Administration Report for CFD No. 88-1 is on file at the District Office and is by this reference herein incorporated for the purpose of levying such Special Taxes for fiscal year 2010-11. The Special Tax Requirement includes the amount needed to pay the debt service on the Bonds in the current fiscal year, costs of administering CFD No. 88-1, any other facilities, and replenishment of the "Reserve Fund," or incidental costs authorized.

CURRENT CONSIDERATIONS

This agenda item pertains to the approval of Resolution No. 1011-06 authorizing the levy of a Special Tax within CFD No. 88-1 (Rancho Santa Margarita) for fiscal year 2010-11, Exhibit A.

**RESOLUTION NO. 1011-06 AUTHORIZING LEVY OF
SPECIAL TAX IN CFD NO. 88-1**

August 10, 2010

Page 2

In order to secure the tax roll for CFD No. 88-1 in fiscal year 2010-11, the District must notify the County of Orange Auditor-Controller no later than August 17, 2010, with a certified copy of Resolution No. 1011-06, along with a copy of the annual levy of Special Taxes for the fiscal year 2010-11. DTA will deliver the required documents on the District's behalf to the County of Orange.

FINANCIAL IMPLICATIONS

This Special Tax will be used to pay debt service on Bonds of CFD No. 88-1, administrative expenses, and facilities costs of CFD No. 88-1 for the fiscal year 2010-11. In order to collect Special Taxes to satisfy the debt service required to pay for the principal, interest on Bonds of CFD No. 88-1, administrative expenses, and facilities costs with respect to CFD No. 88-1, the District must apply for the levy of Special Taxes for fiscal year 2010-11 through the Orange County Treasurer-Tax Collector's Office.

STAFF RECOMMENDATION

It is respectfully recommended that the Board approve Resolution No. 1011-06, authorizing and providing for the levy and collection of Special Taxes within CFD No. 88-1 (Rancho Santa Margarita) for the fiscal year 2010-11, Exhibit A.

RESOLUTION NO. 1011-06

RESOLUTION OF THE BOARD OF TRUSTEES OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 88-1 OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT (RANCHO SANTA MARGARITA) AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 88-1 (RANCHO SANTA MARGARITA) FOR FISCAL YEAR 2010-11

WHEREAS, the Capistrano Unified School District (“District”) previously established Community Facilities District No. 88-1 of the Capistrano Unified School District (Rancho Santa Margarita) (“CFD No. 88-1”) pursuant to the terms and provisions of the Mello-Roos Community Facilities Act of 1982, as amended (“Act”); and

WHEREAS, CFD No. 88-1 issued its Series 1989 Special Tax Bonds in the amount of \$12,500,000 (“Series 1989 Bonds”) pursuant to Resolution No. 89-48, adopted by the Board of Trustees (“Board”) of the District acting as the legislative body of CFD No. 88-1, which “Bonds” were refunded by the issuance of the CFD No. 88-1 Series 1996 \$12,755,000 Special Tax Refunding Bonds pursuant to Resolution No. 9596-98 adopted by the Board on March 25, 1996, (“Series 1996 Bonds”); and

WHEREAS, the Board acting as the legislative body of CFD No. 88-1 is authorized pursuant to Resolutions Nos. 88-29 and 88-30 (“Resolutions of Formation”) and Ordinance No. 88-1-1 adopted by the Board on July 17, 1989, (“Ordinance”), to levy a special tax sufficient to pay principal, interest and administrative expenses with respect to Bonds of CFD No. 88-1, which include the Series 1996 Bonds, to pay certain costs of the Facilities including rehabilitation (as defined in the Resolutions of Formation) and to pay all expenses incidental thereto; and

WHEREAS, it is now necessary and appropriate that this Board levy and collect the “Special Taxes” for Fiscal Year 2010-11, for the purpose specified in the Ordinance, by the adoption of a “Resolution” as specified by the Act and the Ordinance; and

WHEREAS, the Special Taxes being levied hereunder are at the rate or at a lower rate than provided by the Ordinance.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 88-1, DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

EXHIBIT A
(1 of 5)

Section 1. The above recitals are true and correct.

Section 2. The Special Tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

Section 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within CFD No. 88-1 which are not otherwise exempt from taxation under the Act or the Ordinance the Special Taxes for Fiscal Year 2010-11 at the tax rates set forth in the report prepared by David Taussig and Associates for CFD No. 88-1 entitled "Administration Report Fiscal Year 2010-11 Capistrano Unified School District Community Facilities District No. 88-1" ("DTA 2010-11 Administration Report for CFD No. 88-1") submitted herewith. The DTA 2010-11 Administration Report for CFD No.88-1 is on file at the District Office, and is by this reference herein incorporated, which sets forth rates that do not exceed the maximum rates set forth in the Ordinance. After adoption of this Resolution, the Deputy Superintendent, Business and Support Services of the District, or designee, may make any necessary modifications to these Special Taxes to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Taxes applicable to any category of parcels and can only be made prior to the submission of the tax rolls to the Orange County Auditor.

Section 4. All of the collections of the Special Tax shall be used only as provided for in the Act and the Resolutions of Formation. The Special Tax shall be levied only so long as needed to accomplish the purposes described in the Resolutions of Formation.

Section 5. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes as such procedure may be modified by law or this Board from time to time.

Section 6. When Bonds are sold and issued, or such Special Taxes are pledged as to Bonds issued, as a cumulative remedy, if any amount levied as a Special Tax for payment of Bond interest or principal, together with any penalties and other charges accruing under this Resolution, are not paid when due, the Board may, not later than four years after the due date of the last installment of principal on the Series 1996 Bonds, order that the same be collected by an action brought in the superior court to foreclose the lien of such Special Tax. The Deputy Superintendent, Business and Support Services of the District, is authorized to pursue collection thereof and to commence such proceedings consistent with the Act and the applicable provisions of any Bonds issued on behalf of CFD No. 88-1.

Section 7. The actions of District staff heretofore taken in order to obtain consent from the Orange County Auditor-Controller to a later filing date are hereby ratified and the Clerk is hereby authorized and directed to transmit a certified copy of this Resolution to the Orange County Auditor-Controller, together with other supporting documentation as may be required to place said Special Taxes on the secured property tax roll for Fiscal Year 2010-11 on or before

August 17, 2010, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

ADOPTED, SIGNED AND APPROVED this 10th day of August, 2010.

BOARD OF TRUSTEES OF THE CAPISTRANO
UNIFIED SCHOOL DISTRICT ACTING AS THE
LEGISLATIVE BODY OF COMMUNITY
FACILITIES DISTRICT NO. 88-1 OF THE
CAPISTRANO UNIFIED SCHOOL DISTRICT
(RANCHO SANTA MARGARITA)

By: _____
Anna Bryson, President of the Board of
Trustees of the Capistrano Unified School
District

By: _____
Jack R. Brick, Clerk of the Board of
Trustees of the Capistrano Unified School
District

EXHIBIT A
(3 of 5)

STATE OF CALIFORNIA)
)
COUNTY OF ORANGE) ss.

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, do hereby certify that the foregoing resolution was duly adopted by the Board of Trustees of said District at a meeting of the Board of Trustees held on the 10th day of August, 2010, and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

By: _____
Jack R. Brick, Clerk of the Board of Trustees
of the Capistrano Unified School District

EXHIBIT A
(4 of 5)

STATE OF CALIFORNIA)
) ss.
COUNTY OF ORANGE)

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, do hereby certify that the foregoing Resolution was duly passed, approved and adopted by the Board of Trustees of the Capistrano Unified School District at a regular meeting of said Board held on the 10th day of August, 2010.

Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
And Members
Board of Trustees, Capistrano Unified School District

FROM: Ronald N. Lebs, Deputy Superintendent, Business & Support Services

SUBJECT: **APPROVAL: RESOLUTION NO. 1011-07 AUTHORIZING AND PROVIDING FOR THE LEVY OF A SPECIAL TAX WITHIN COMMUNITY FACILITIES DISTRICT NO. 90-2 (TALEGA) FOR FISCAL YEAR 2010-11**

BACKGROUND INFORMATION

On July 2, 1990, the Board of Trustees adopted Ordinance No. 90-2-1 which authorized the levy and collection of “Special Taxes” within Community Facilities District No. 90-2 (Talega).

One local capital revenue source available to the District is the establishment of a community facilities district (Mello-Roos) which has an annual obligation to pay debt services on “Bonds” issued and as applicable provide funds for additional facilities.

The California Government Code Section 53311 (“Act”) provides for the annual levy of Mello-Roos special taxes in Community Facilities Districts formed under the terms of the Act. The “Resolution” establishing Community Facilities District No. 90-2 of the Capistrano Unified School District (Talega) (“CFD No. 90-2”) provides that the legislative body shall, by annual resolution, levy the “Special Tax” for CFD No. 90-2 at the rates applicable to each parcel. David Taussig & Associates (“DTA”), the District’s “Special Tax Consultant,” has calculated the annual levy and prepared the report (“DTA 2010-11 Administration Report for CFD No. 90-2”) setting forth the Special Taxes required and authorized to be levied on each parcel in CFD No. 90-2 including amounts to pay the “Special Tax Requirement.” The DTA 2010-11 Administration Report for CFD No. 90-2 is on file at the District Office and is by this reference herein incorporated for the purpose of levying such Special Taxes for fiscal year 2010-11. The Special Tax Requirement includes the amount needed to pay the debt service on the Bonds in the current fiscal year, costs of administering CFD No. 90-2, any other facilities, and replenishment of the “Reserve Fund,” or incidental costs authorized.

CURRENT CONSIDERATIONS

This agenda item pertains to the approval of Resolution No. 1011-07 authorizing the levy of a Special Tax within CFD No. 90-2 (Talega) for fiscal year 2010-11, Exhibit A.

**RESOLUTION NO. 1011-07 AUTHORIZING LEVY OF
SPECIAL TAX IN CFD NO. 90-2**

August 10, 2010

Page 2

In order to secure the tax roll for CFD No. 90-2 in fiscal year 2010-11, the District must notify the County of Orange Auditor-Controller no later than August 17, 2010, with a certified copy of Resolution No. 1011-07, along with a copy of the annual levy of Special Taxes for the fiscal year 2010-11. DTA will deliver the required documents on the District's behalf to the County of Orange.

FINANCIAL IMPLICATIONS

This Special Tax will be used to pay debt service on Bonds of CFD No. 90-2, administrative expenses, and facilities costs of CFD No. 90-2 for the fiscal year 2010-11. In order to collect Special Taxes to satisfy the debt service required to pay for the principal, interest on Bonds of CFD No. 90-2, administrative expenses, and facilities costs with respect to CFD No. 90-2, the District must apply for the levy of Special Taxes for fiscal year 2010-11 through the Orange County Treasurer-Tax Collector's Office.

STAFF RECOMMENDATION

It is respectfully recommended that the Board approve Resolution No. 1011-07, authorizing and providing for the levy and collection of Special Taxes within CFD No. 90-2 (Talega) for fiscal year 2010-11, Exhibit A.

RESOLUTION NO. 1011-07

RESOLUTION OF THE BOARD OF TRUSTEES OF THE
CAPISTRANO UNIFIED SCHOOL DISTRICT ACTING AS THE
LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT
NO. 90-2 OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT
(TALEGA) AUTHORIZING THE LEVY OF SPECIAL TAXES
WITHIN COMMUNITY FACILITIES DISTRICT NO. 90-2
(TALEGA) FOR FISCAL YEAR 2010-11

WHEREAS, the Capistrano Unified School District (“District”) previously established Community Facilities District No. 90-2 of the Capistrano Unified School District (Talega) (“CFD No. 90-2”), pursuant to the terms and provisions of the Mello-Roos Community Facilities Act of 1982, as amended (“Act”); and

WHEREAS, the Board of Trustees (“Board”), acting as the legislative body of CFD No. 90-2, pursuant to the Act, on April 26, 1999, adopted its Resolution No. 9899-112 to alter the existing rate and method of apportionment of “Special Taxes,” facilities and boundaries of CFD No. 90-2 and stating its intention to increase and incur bonded indebtedness in an aggregate principal amount not to exceed \$50,000,000, and conducted a hearing on such matters on June 14, 1999; and

WHEREAS, the Board called and duly held an election on June 14, 1999, in Community Facilities District No. 90-2 for the purpose of presenting to the qualified electors within CFD No. 90-2 Propositions A, B and C, authorizing the above-described amendments within CFD No. 90-2, which Propositions were approved by more than two-thirds of the votes cast at said election, thereby authorizing the Board to levy the Special Taxes described in Propositions A, B and C, for the purposes described therein and to take the necessary steps to levy the Special Taxes authorized by Propositions A, B and C; and

WHEREAS, the Board acting as the legislative body of CFD No. 90-2 is authorized pursuant to Resolution No. 9899-112 and Ordinance No. 90-2-1 (“Ordinance”) to levy a Special Tax on property in CFD No. 90-2 which shall be sufficient to pay principal, interest and administrative expenses with respect to all “Bonds” of CFD No. 90-2, to pay for the construction, acquisition and rehabilitation of certain public facilities authorized to be financed by the levy of Special Taxes of CFD No. 90-2 pursuant to Resolution No. 9899-112 and to pay all expenses incidental thereto; and

WHEREAS, the District previously issued its 2001 Special Tax Bonds (“2001 Bonds”) in the aggregate principal amount of \$23,050,000 and its 2002 Special Tax Bonds (“2002 Bonds”) in the aggregate principal amount of \$17,605,000 (2001 Bonds and 2002 Bonds being referred to herein collectively as “Prior Bonds”) for the purpose of financing authorized facilities and related costs of the District; and

WHEREAS, the District additionally issued its \$44,980,000 Series 2006 Special Tax Refunding Bonds (“2006 Bonds”) for the purpose of refunding the Prior Bonds; and

WHEREAS, it is now necessary and appropriate that this Board levy and collect the Special Taxes for Fiscal Year 2010-11, for the purpose specified in the Ordinance, by the adoption of a "Resolution" as specified by the Act and the Ordinance; and

WHEREAS, the Special Taxes being levied hereunder are at the rate or at a lower rate than provided by the Ordinance.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 90-2, DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. The above recitals are true and correct.

Section 2. The Special Tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

Section 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within CFD No. 90-2, which are not otherwise exempt from taxation under the Act or the Ordinance, the Special Taxes for Fiscal Year 2010-11 at the tax rates set forth in the report prepared by David Taussig and Associates for CFD No. 90-2 entitled "Administration Report Fiscal Year 2010-11 Capistrano Unified School District Community Facilities District No. 90-2" ("DTA 2010-11 Administration Report for CFD No. 90-2") submitted herewith. The DTA 2010-11 Administration Report for CFD No. 90-2 is on file at the District Office, and is by this reference herein incorporated, which sets forth rates that do not exceed the maximum rates set forth in the Ordinance. After adoption of this Resolution, the Deputy Superintendent, Business and Support Services of the District, or designee, may make any necessary modifications to these Special Taxes to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Taxes applicable to any category of parcels and can only be made prior to the submission of the tax rolls to the Orange County Auditor.

Section 4. All of the collections of the Special Tax shall be used only as provided for in the Act and Resolution No. 9899-112. The Special Tax shall be levied only so long as needed to accomplish the purposes described in Resolution No. 9899-112.

Section 5. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes as such procedure may be modified by law or this Board from time to time.

Section 6. When Bonds are sold and issued or such Special Taxes pledged as to Bonds issued as a cumulative remedy, if any amount levied as a Special Tax for payment of Bond interest or principal, together with any penalties and other charges accruing under this Resolution, are not paid when due, the Board may, not later than four years after the due date of the last installment of principal on the 2006 Bonds, order that the same be collected by an action brought in the superior court to foreclose the lien of such Special Tax. The Deputy Superintendent, Business and Support

Services of the District, is authorized to pursue collection thereof and to commence such proceedings consistent with the applicable provisions of any Bonds issued on behalf of CFD No. 90-2.

Section 7. The actions of District staff heretofore taken in order to obtain consent from the Orange County Auditor-Controller to a later filing date are hereby ratified and the Clerk is hereby authorized and directed to transmit a certified copy of this Resolution to the Orange County Auditor-Controller, together with other supporting documentation as may be required to place said Special Taxes on the secured property tax roll for Fiscal Year 2010-11 on or before August 17, 2010, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

ADOPTED, SIGNED AND APPROVED this 10th day of August, 2010.

BOARD OF TRUSTEES OF THE CAPISTRANO
UNIFIED SCHOOL DISTRICT ACTING AS THE
LEGISLATIVE BODY OF COMMUNITY
FACILITIES DISTRICT NO. 90-2 OF THE
CAPISTRANO UNIFIED SCHOOL DISTRICT
(TALEGA)

By: _____
Anna Bryson, President of the Board of
Trustees of the Capistrano Unified School
District

By: _____
Jack R. Brick, Clerk of the Board of
Trustees of the Capistrano Unified School
District

STATE OF CALIFORNIA)
)
COUNTY OF ORANGE) ss.

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, do hereby certify that the foregoing resolution was duly adopted by the Board of Trustees of said District at a meeting of the Board of Trustees held on the 10th day of August, 2010, and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

By: _____
Jack R. Brick, Clerk of the Board of Trustees
of the Capistrano Unified School District

STATE OF CALIFORNIA)
) ss.
COUNTY OF ORANGE)

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, do hereby certify that the foregoing Resolution was duly passed, approved and adopted by the Board of Trustees of the Capistrano Unified School District at a regular meeting of said Board held on the 10th day of August, 2010.

Jack R. Brick, Clerk of the Board of Trustees of the
Capistrano Unified School District

EXHIBIT A
(5 of 5)

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
And Members
Board of Trustees, Capistrano Unified School District

FROM: Ronald N. Lebs, Deputy Superintendent, Business & Support Services

SUBJECT: **APPROVAL: RESOLUTION NO. 1011-08 AUTHORIZING AND PROVIDING FOR THE LEVY OF A SPECIAL TAX WITHIN IMPROVEMENT AREA NO. 2002-1 OF COMMUNITY FACILITIES DISTRICT NO. 90-2 (TALEGA) FOR FISCAL YEAR 2010-11**

BACKGROUND INFORMATION

On July 29, 2002, the Board of Trustees (“Board”) adopted Ordinance No. 2002-90-2 which authorized the levy and collection of “Special Taxes” within Improvement Area No. 2002-1 of Community Facilities District No. 90-2 (Talega).

One local capital revenue source available to the “District” is the establishment of a community facilities district (Mello-Roos) which has an annual obligation to pay debt services on “Bonds” issued and as applicable provide for additional facilities.

The California Government Code Section 53311 (“Act”) provides for the annual levy of Mello-Roos special taxes in an improvement area (“IA”) designated under the terms of the Act. The “Resolution” establishing “IA No. 2002-1” of Community Facilities District No. 90-2 of the Capistrano Unified School District (Talega) (“CFD No. 90-2”) provides that the legislative body shall, by annual resolution, levy the Special Tax for IA No. 2002-1 of CFD No. 90-2 at the rates applicable to each parcel. David Taussig & Associates (“DTA”), the District’s “Special Tax Consultant,” has calculated the annual levy and prepared the report (“DTA 2010-11 Administration Report for IA No. 2002-1 of CFD No. 90-2”) setting forth the Special Taxes required and authorized to be levied on each parcel in IA No. 2002-1 of CFD No. 90-2 including amounts to pay the “Special Tax Requirement.” The DTA 2010-11 Administration Report for IA No. 2002-1 of CFD No. 90-2 is on file at the District Office and is by this reference herein incorporated for the purpose of levying such Special Taxes for fiscal year 2010-11. The Special Tax Requirement includes the amount needed to pay the debt service on the Bonds in the current fiscal year, costs of administering IA No. 2002-1 and any other facilities, and replenishment of the “Reserve Fund,” or incidental costs authorized.

**RESOLUTION NO. 1011-08 AUTHORIZING LEVY OF SPECIAL TAX IN
IMPROVEMENT AREA NO. 2002-1 OF CFD NO. 90-2**

August 10, 2010

Page 2

CURRENT CONSIDERATIONS

This agenda item pertains to the approval of Resolution No. 1011-08, authorizing the levy of a Special Tax within IA No. 2002-1 of CFD No. 90-2 (Talega) for fiscal year 2010-11, Exhibit A

In order to secure the tax roll for IA No. 2002-1 of CFD No. 90-2 in fiscal year 2010-11, the District must notify the County of Orange Auditor-Controller no later than August 17, 2010, with a certified copy of Resolution No. 1011-08, along with a copy of the annual levy of Special Taxes for the fiscal year 2010-11. DTA will deliver the required documents on the District's behalf to the County of Orange.

FINANCIAL IMPLICATIONS

This Special Tax will be used to pay debt service on Bonds of IA No. 2002-1 of CFD No. 90-2, administrative expenses, and facilities costs of CFD No. 90-2 for the fiscal year 2010-11. In order to collect Special Taxes to satisfy the debt service required to pay for the principal, interest on Bonds of IA No. 2002-1 of CFD No. 90-2, administrative expenses, and facilities costs with respect to IA No. 2002-1 of CFD No. 90-2, the District must apply for the levy of Special Taxes for fiscal year 2010-11 through the Orange County Treasurer-Tax Collector's Office.

STAFF RECOMMENDATION

It is respectfully recommended that the Board approve Resolution No. 1011-08, authorizing and providing for the levy and collection of Special Taxes within IA No. 2002-1 of CFD No. 90-2 (Talega) for fiscal year 2010-11, Exhibit A.

RESOLUTION NO. 1011-08

RESOLUTION OF THE BOARD OF TRUSTEES OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT ACTING AS THE LEGISLATIVE BODY OF IMPROVEMENT AREA NO. 2002-1 OF COMMUNITY FACILITIES DISTRICT NO. 90-2 OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT (TALEGA) AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN IMPROVEMENT AREA NO. 2002-1 OF COMMUNITY FACILITIES DISTRICT NO. 90-2 (TALEGA) FOR FISCAL YEAR 2010-11

WHEREAS, the Capistrano Unified School District (“District”) previously established Community Facilities District No. 90-2 of the Capistrano Unified School District (Talega) (“CFD No. 90-2”) and, on June 24, 2002, pursuant to Resolution No. 0102-102 designated Improvement Area No. 2002-1 of CFD 90-2 (“Improvement Area”), authorized the issuance of bonded indebtedness of the Improvement Area in an amount not to exceed \$50,000,000 and established an appropriations limit therefor, all pursuant to the terms and provisions of the Mello-Roos Community Facilities Act of 1982, as amended (“Act”); and

WHEREAS, the Board of Trustees (“Board”) called and duly held an election on June 24, 2002, in the Improvement Area for the purpose of presenting to the qualified electors within CFD No. 90-2 Propositions A, B and C, authorizing the levy of “Special Taxes” and the above-described issuance of bonded indebtedness within the Improvement Area, which Propositions were approved by more than two-thirds of the votes cast at said election, thereby authorizing the Board to levy the Special Taxes described in Propositions A, B and C, for the purposes described therein and to take the necessary steps to levy the Special Taxes authorized by Propositions A, B and C; and

WHEREAS, the Board acting as the legislative body of the Improvement Area is authorized pursuant to Resolutions No. 0102-102 and Ordinance No. 2002-90-2 (“Ordinance”) to levy a Special Tax on property in the Improvement Area which shall be sufficient to pay principal, interest and administrative expenses with respect to all bonds of CFD No. 90-2, to pay for the construction, acquisition and rehabilitation of certain public facilities authorized to be financed by the levy of Special Taxes of the Improvement Area pursuant to Resolution No. 0102-102 and to pay all expenses incidental thereto; and

WHEREAS, the District has previously issued bonds in an aggregate principal amount of \$49,675,000 designated as the “Community Facilities District No. 90 2 of the Capistrano Unified School District (Talega) Series 2003 Special Tax Bonds (Improvement Area No. 2002-1)” (“Bonds”); and

WHEREAS, it is now necessary and appropriate that this Board levy and collect the Special Taxes for Fiscal Year 2010-11 for the purpose specified in the Ordinance, by the adoption of a "Resolution" as specified by the Act and the Ordinance; and

WHEREAS, the Special Taxes being levied hereunder are at the rate or at a lower rate than provided by the Ordinance.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF IMPROVEMENT AREA NO. 2002-1 OF COMMUNITY FACILITIES DISTRICT NO. 90-2, DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. The above recitals are true and correct.

Section 2. The Special Tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

Section 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the Improvement Area which are not otherwise exempt from taxation under the Act or the Ordinance, the Special Taxes for Fiscal Year 2010-11 at the tax rates set forth in the report prepared by David Taussig and Associates for the Improvement Area entitled "Administration Report Fiscal Year 2010-11 Capistrano Unified School District Improvement Area No. 2002-1 of Community Facilities District No. 90-2" ("DTA 2010-11 Administration Report for IA No. 2002-1 of CFD No. 90-2") submitted herewith. The DTA 2010-11 Administration Report for IA No. 2002-1 of CFD No. 90-2 is on file at the District Office, and is by this reference herein incorporated, which sets forth rates that do not exceed the maximum rates set forth in the Ordinance. After adoption of this Resolution, the Deputy Superintendent, Business and Support Services of the District, or designee, may make any necessary modifications to these Special Taxes to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Taxes applicable to any category of parcels and can only be made prior to the submission of the tax rolls to the Orange County Auditor.

Section 4. All of the collections of the Special Tax shall be used only as provided for in the Act and Resolution No. 0102-102. The Special Tax shall be levied only so long as needed to accomplish the purposes described in Resolution No. 0102-102.

Section 5. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes as such procedure may be modified by law or this Board from time to time.

Section 6. When Bonds are sold and issued, or such Special Taxes pledged as to Bonds issued as a cumulative remedy, if any amount levied as a Special Tax for payment of Bond interest or principal, together with any penalties and other charges accruing under this

Resolution, are not paid when due, the Board may, not later than four years after the due date of the last installment of principal on the Bonds, order that the same be collected by an action brought in the superior court to foreclose the lien of such Special Tax. The Deputy Superintendent, Business and Support Services of the District, is authorized to pursue collection thereof and to commence such proceedings consistent with the applicable provisions of any Bonds issued on behalf of the Improvement Area.

Section 7. The actions of District staff heretofore taken in order to obtain consent from the Orange County Auditor-Controller to a later filing date are hereby ratified and the Clerk is hereby authorized and directed to transmit a certified copy of this Resolution to the Orange County Auditor-Controller, together with other supporting documentation as may be required to place said Special Taxes on the secured property tax roll for Fiscal Year 2010-11 on or before August 17, 2010, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

ADOPTED, SIGNED AND APPROVED this 10th day of August, 2010.

BOARD OF TRUSTEES OF THE CAPISTRANO
UNIFIED SCHOOL DISTRICT ACTING AS THE
LEGISLATIVE BODY OF IMPROVEMENT
AREA NO. 2002-1 OF COMMUNITY
FACILITIES DISTRICT NO. 90-2 OF THE
CAPISTRANO UNIFIED SCHOOL DISTRICT
(TALEGA)

By: _____
Anna Bryson, President of the Board of
Trustees of the Capistrano Unified School
District

By: _____
Jack R. Brick, Clerk of the Board of
Trustees of the Capistrano Unified School
District

STATE OF CALIFORNIA)
)
COUNTY OF ORANGE) ss.

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, do hereby certify that the foregoing resolution was duly adopted by the Board of Trustees of said District at a meeting of the Board of Trustees held on the 10th day of August 2010, and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

By: _____
Jack R. Brick, Clerk of the Board of
Trustees of the Capistrano Unified School
District

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
And Members
Board of Trustees, Capistrano Unified School District

FROM: Ronald N. Lebs, Deputy Superintendent, Business & Support Services

SUBJECT: **APPROVAL: RESOLUTION NO. 1011-09 AUTHORIZING AND PROVIDING FOR THE LEVY OF A SPECIAL TAX WITHIN COMMUNITY FACILITIES DISTRICT NO. 92-1 (LAS FLORES) FOR FISCAL YEAR 2010-11**

BACKGROUND INFORMATION

On August 19, 1993, the Board of Trustees adopted Ordinance No. 92-1 which authorized the levy and collection of "Special Taxes" within Community Facilities District No. 92-1 (Las Flores).

One local capital revenue source available to the District is the establishment of a community facilities district (Mello-Roos) which has an annual obligation to pay debt services on "Bonds" issued and as applicable provide funds for additional facilities.

The California Government Code Section 53311 ("Act") provides for the annual levy of Mello-Roos special taxes in community facilities districts formed under the terms of the Act. The "Resolution" establishing Community Facilities District No. 92-1 of the Capistrano Unified School District (Las Flores) ("CFD No. 92-1") provides that the legislative body shall, by annual resolution, levy the Special Tax for CFD No. 92-1 at the rates applicable to each parcel. David Taussig & Associates ("DTA"), the District's "Special Tax Consultant," has calculated the annual levy and prepared the report ("DTA 2010-11 Administration Report for CFD No. 92-1") setting forth the Special Taxes required and authorized to be levied on each parcel in CFD No. 92-1 including amounts to pay the "Special Tax Requirement." The DTA 2010-11 Administration Report for CFD No. 92-1 is on file at the District Office and is by this reference herein incorporated for the purpose of levying such Special Taxes for fiscal year 2010-11. The Special Tax Requirement includes the amount needed to pay the debt service on the Bonds in the current fiscal year, costs of administering CFD No. 92-1, any other facilities, and replenishment of the "Reserve Fund," or incidental costs authorized.

**RESOLUTION NO. 1011-09 AUTHORIZING LEVY OF
SPECIAL TAX IN CFD NO. 92-1**

August 10, 2010

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CURRENT CONSIDERATIONS

This agenda item pertains to the approval of Resolution No. 1011-09, authorizing the levy of a Special Tax within CFD No. 92-1 (Las Flores) for fiscal year 2010-11, Exhibit A.

In order to secure the tax roll for CFD No. 92-1 in fiscal year 2010-11, the District must notify the County of Orange Auditor-Controller no later than August 17, 2010, with a certified copy of Resolution No. 1011-09, along with a copy of the annual levy of Special Taxes for the fiscal year 2010-11. DTA will deliver the required documents on the District's behalf to the County of Orange.

FINANCIAL IMPLICATIONS

This Special Tax will be used to pay debt service on Bonds of CFD No. 92-1, administrative expenses, and facilities costs of CFD No. 92-1 for the fiscal year 2010-11. In order to collect Special Taxes to satisfy the debt service required to pay for the principal, interest on Bonds of CFD No. 92-1, administrative expenses, and facilities costs with respect to CFD No. 92-1, the District must apply for the levy of Special Taxes for fiscal year 2010-11 through the Orange County Treasurer-Tax Collector's Office.

STAFF RECOMMENDATION

It is respectfully recommended that the Board approve Resolution No. 1011-09, authorizing and providing for the levy and collection of Special Taxes within CFD No. 92-1 (Las Flores) for fiscal year 2010-11, Exhibit A.

RESOLUTION NO. 1011-09

RESOLUTION OF THE BOARD OF TRUSTEES OF THE
CAPISTRANO UNIFIED SCHOOL DISTRICT ACTING AS
THE LEGISLATIVE BODY OF COMMUNITY FACILITIES
DISTRICT NO. 92-1 OF THE CAPISTRANO UNIFIED
SCHOOL DISTRICT (LAS FLORES) AUTHORIZING THE
LEVY OF SPECIAL TAXES WITHIN COMMUNITY
FACILITIES DISTRICT NO. 92-1 (LAS FLORES) FOR FISCAL
YEAR 2010-11

WHEREAS, the Capistrano Unified School District (“District”) previously established Community Facilities District No. 92-1 of the Capistrano Unified School District (Las Flores) (“CFD No. 92-1”) pursuant to the term and provisions of the Mello-Roos Community Facilities Act of 1982, as amended (“Act”); and

WHEREAS, CFD No. 92-1 issued its Series 1993 Special Tax Bonds on September 9, 1993, in the amount of \$8,515,000 (“Series 1993 Bonds”) pursuant to Resolution No. 93-76 adopted by the Board of Trustees (“Board”) of the District acting as the legislative body of CFD No. 92-1, on August 16, 1993; and

WHEREAS, CFD No. 92-1 issued its Series 1997 Special Tax Bonds on January 16, 1997, in the amount of \$12,500,000 (“Series 1997 Bonds”) pursuant to Resolution No. 9697-52 adopted by the Board on November 18, 1996; and

WHEREAS, CFD No. 92-1 issued its Series 1998 Special Tax Bonds on July 1, 1998, in the amount of \$31,360,000 (“Series 1998 Bonds”) for the purposes of refunding the Series 1993 Bonds and the Series 1997 Bonds and to finance additional capital facilities, pursuant to Resolution No. 9798-12 adopted by the Board on May 18, 1998; and

WHEREAS, on April 19, 1993, the Board, acting as the legislative body of CFD No. 92-1, adopted Ordinance No. 92-1-1 which authorized the levy and collection of the “Special Taxes” within CFD No. 92-1 (“Ordinance”), as provided in the Act and Ordinance and as approved by the qualified electors; and

WHEREAS, the Board acting as the legislative body of CFD No. 92-1 is authorized pursuant to the resolutions of such Board forming CFD No. 92-1 (“Resolutions of Formation”) and the Ordinance to levy a Special Tax sufficient to pay principal, interest and administrative expenses with respect to all “Bonds” of CFD No. 92-1, including the Series 1998 Bonds, to pay certain costs of the “Facilities” (as defined in the Resolutions of Formation) and to pay all expenses incidental thereto; and

WHEREAS, it is now necessary and appropriate that this Board levy and collect the Special Taxes for Fiscal Year 2010-11, for the purpose specified in the Ordinance, by the adoption of a "Resolution" as specified by the Act and the Ordinance; and

WHEREAS, the Special Taxes being levied hereunder are at the rate or at a lower rate than provided by the Ordinance.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 92-1 DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The above recitals are all true and correct.

Section 2. The Special Tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

Section 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within CFD No. 92-1, which are not otherwise exempt from taxation under the Act or the Ordinance, the Special Taxes for Fiscal Year 2010-11 at the tax rates set forth in the report prepared by David Taussig and Associates for CFD No. 92-1 entitled "Administration Report Fiscal Year 2010-11 Capistrano Unified School District Community Facilities District No. 92-1" ("DTA 2010-11 Administration Report Report for CFD No. 92-1") submitted herewith. The DTA 2010-11 Administration Report for CFD No. 92-1 is on file at the District Office, and is by this reference herein incorporated, which sets forth rates that do not exceed the maximum rates set forth in the Ordinance. After adoption of this Resolution, the Deputy Superintendent, Business and Support Services of the District, or designee, may make any necessary modifications to these Special Taxes to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Taxes applicable to any category of parcels and can only be made prior to the submission of the tax rolls to the Orange County Auditor.

Section 4. All of the collections of the Special Tax shall be used only as provided for in the Act and the Resolutions of Formation. The Special Tax shall be levied only so long as needed to accomplish the purposes described in the Resolutions of Formation.

Section 5. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes as such procedure may be modified by law or this Board from time to time.

Section 6. When Bonds are sold and issued, or such Special Taxes are pledged as to Bonds issued as a cumulative remedy, if any amount levied as a Special Tax for payment of Bond interest or principal, together with any penalties and other charges accruing under this Resolution, are not paid when due, the Board may, not later than four years after the due date of

the last installment of principal on the Series 1998 Bonds, order that the same be collected by an action brought in the superior court to foreclose the lien of such Special Tax. The Deputy Superintendent, Business and Support Services of the District, is authorized to pursue collection thereof and to commence such proceedings consistent with the applicable provisions of any Bonds issued on behalf of CFD No. 92-1.

Section 7. The actions of District staff heretofore taken in order to obtain consent from the Orange County Auditor-Controller to a later filing date are hereby ratified and the Clerk is hereby authorized and directed to transmit a certified copy of this Resolution and the DTA Annual Report to the Orange County Auditor, together with other supporting documentation as may be required to place said Special Taxes on the secured property tax roll for Fiscal Year 2010-11 on or before August 17, 2010, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

ADOPTED, SIGNED AND APPROVED this 10th day of August, 2010.

BOARD OF TRUSTEES OF THE CAPISTRANO
UNIFIED SCHOOL DISTRICT ACTING AS THE
LEGISLATIVE BODY OF COMMUNITY
FACILITIES DISTRICT NO. 92-1 OF THE
CAPISTRANO UNIFIED SCHOOL DISTRICT
(LAS FLORES)

By: _____
Anna Bryson, President of the Board of
Trustees of the Capistrano Unified School
District

By: _____
Jack R. Brick, Clerk of the Board of
Trustees of the Capistrano Unified School
District

STATE OF CALIFORNIA)
)
COUNTY OF ORANGE) ss.

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, do hereby certify that the foregoing resolution was duly adopted by the Board of Trustees of said District at a meeting of the Board of Trustees held on the 10th day of August, 2010, and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

By: _____
Jack R. Brick, Clerk of the Board of
Trustees of the Capistrano Unified School
District

STATE OF CALIFORNIA)
) ss.
COUNTY OF ORANGE)

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, State of California, hereby certify that the above and foregoing Resolution was duly and regularly adopted by the said Board at a regular meeting thereof held on the 10th day of August, 2010.

Jack R. Brick, Clerk of the Board of Trustees of the
Capistrano Unified School District

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
And Members
Board of Trustees, Capistrano Unified School District

FROM: Ronald N. Lebs, Deputy Superintendent, Business & Support Services

SUBJECT: **APPROVAL: RESOLUTION NO. 1011-10 AUTHORIZING AND PROVIDING FOR THE LEVY OF A SPECIAL TAX WITHIN COMMUNITY FACILITIES DISTRICT NO. 94-1 (RANCHO SANTA MARGARITA) FOR FISCAL YEAR 2010-11**

BACKGROUND INFORMATION

On June 26, 1995, the Board of Trustees adopted Ordinance No. 94-1-1, which authorized the levy and collection of "Special Taxes" within Community Facilities District No. 94-1 (Rancho Santa Margarita).

One local capital revenue source available to the District is the establishment of a community facilities district (Mello-Roos) which has an annual obligation to pay debt services on bonds, if any, and to levy and collect Special Taxes of such community facilities district to provide funds for additional facilities.

The California Government Code Section 53311 ("Act") provides for the annual levy of Mello-Roos special taxes in community facilities districts formed under the terms of the Act if "Bonds" have been issued and authorizes the levy and collection of Special Taxes for facilities and costs of administering CFD No. 94-1 (hereinafter defined). The "Resolution" establishing Community Facilities District No. 94-1 of the Capistrano Unified School District (Santa Margarita) ("CFD No. 94-1") provides that the legislative body shall, by annual Resolution, levy the Special Tax for CFD No. 94-1 at the rates applicable to each parcel when Bonds have been issued and may do so to fund facilities and costs of administering CFD No. 94-1. David Taussig & Associates ("DTA"), the District's "Special Tax Consultant," has calculated the annual levy and prepared the report ("DTA 2010-11 Administration Report for CFD No. 94-1") setting forth the Special Taxes required and authorized to be levied on each parcel in CFD No. 94-1 that is sufficient, together with the Special Taxes of CFD No. 88-1, in order to pay the "Special Tax Requirement." The DTA 2010-11 Administration Report for CFD No. 94-1 is on file at the District Office and is by this reference herein incorporated for the purpose of levying such Special Taxes for fiscal year 2010-11. The Special Tax Requirement includes the amount needed to pay the debt service on the Bonds in the current fiscal year of CFD No. 88-1, and any Bonds and/or certificates of participation for which such Special Taxes have been committed, to

**RESOLUTION NO. 1011-10 AUTHORIZING LEVY OF
SPECIAL TAX IN CFD NO. 94-1**

August 10, 2010

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pay certain costs of facilities, costs of administering CFD No. 94-1, any other facilities, and replenishment of the "Reserve Fund," or incidental costs authorized.

CURRENT CONSIDERATIONS

This agenda item pertains to the approval of Resolution No. 1011-10, authorizing the levy of a Special Tax within CFD No. 94-1 (Rancho Santa Margarita) for fiscal year 2010-11, Exhibit A.

In order to secure the tax roll for CFD No. 94-1 in fiscal year 2010-11, the District must notify the County of Orange Auditor-Controller no later than August 17, 2010, with a certified copy of Resolution No. 1011-10, along with a copy of the annual levy of Special Taxes for the fiscal year 2010-11. DTA will deliver the required documents on the District's behalf to the County of Orange.

FINANCIAL IMPLICATIONS

This Special Tax will be used to pay debt service for CFD No. 94-1 on Bonds of CFD No. 94-1, if any, or on Bonds for which such Special Taxes have been committed, administrative expenses, and facilities costs for the fiscal year 2010-11. In order to collect Special Taxes to satisfy such debt service, if any, administrative expenses, and facilities costs with respect to CFD No. 94-1, the District must apply for the levy of Special Taxes for fiscal year 2010-11 through the Orange County Treasurer-Tax Collector's Office.

STAFF RECOMMENDATION

It is respectfully recommended that the Board approve Resolution No. 1011-10, authorizing and providing for the levy and collection of Special Taxes within CFD No. 94-1 (Rancho Santa Margarita) for the fiscal year 2010-11, Exhibit A.

RESOLUTION NO. 1011-10

RESOLUTION OF THE BOARD OF TRUSTEES OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 94-1 OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT (RANCHO SANTA MARGARITA) AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 94-1 (RANCHO SANTA MARGARITA) FOR FISCAL YEAR 2010-11

WHEREAS, the Capistrano Unified School District (“District”) previously established Community Facilities District No. 94-1 of the Capistrano Unified School District (Rancho Santa Margarita) (“CFD No. 94-1”) pursuant to the terms and provisions of the Mello-Roos Community Facilities Act of 1982, as amended (“Act”); and

WHEREAS, the Board of Trustees (“Board”) of the District acting as the legislative body of CFD No. 94-1 is authorized pursuant to Resolutions Nos. 94-64 and 94-65 (“Resolutions of Formation”) and Ordinance No. 94-1-1 adopted by the Board on June 26, 1995 (“Ordinance”), to levy a “Special Tax” sufficient, together with Special Taxes of Community Facilities District No. 88-1 of the Capistrano Unified School District (“CFD No. 88-1”), to pay principal, interest, other periodic costs and administrative expenses with respect to “Bonds” of CFD 88-1 and any Bonds and/or certificates of participation proposed to be issued to finance the Facilities, including the Series 1996 Bonds (as defined below), to pay certain costs of the Facilities (as defined in the Resolutions of Formation) and to pay all expenses incidental thereto; and

WHEREAS, CFD No. 88-1 issued its Series 1989 Special Tax Bonds in the amount of \$12,500,000 pursuant to Resolution No. 89-48, adopted by the Board acting as the legislative body of CFD No. 88-1, which Bonds were refunded by the issuance of the CFD No. 88-1 Series 1996 \$12,755,000 Special Tax Refunding Bonds pursuant to Resolution No. 9596-98 adopted by the Board on March 25, 1996 (“Series 1996 Bonds”); and

WHEREAS, it is now necessary and appropriate that this Board levy and collect the Special Taxes for Fiscal Year 2010-11, for the purpose specified in the Ordinance, by the adoption of a “Resolution” as specified by the Act and the Ordinance; and

WHEREAS, the Special Taxes being levied hereunder are at the rate or at a lower rate than provided by the Ordinance.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 94-1, DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. The above recitals are true and correct.

Section 2. The Special Tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

Section 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within CFD No. 94-1, which are not otherwise exempt from taxation under the Act or the Ordinance the Special Taxes for Fiscal Year 2010-11, at the tax rates set forth in the report prepared by David Taussig and Associates for CFD No. 94-1 entitled “Administration Report Fiscal Year 2010-11 Capistrano Unified School District Community Facilities District No. 94-1” (“DTA 2010-11 Administration Report for CFD No. 94-1”) submitted herewith. The DTA 2010-11 Administration Report for CFD No.94-1 is on file at the District Office, and is by this reference herein incorporated, which sets forth rates that do not exceed the maximum rates set forth in the Ordinance. After adoption of this Resolution, the Deputy Superintendent, Business and Support Services of the District, or designee, may make any necessary modifications to these Special Taxes to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Taxes applicable to any category of parcels and can only be made prior to the submission of the tax rolls to the Orange County Auditor.

Section 4. All of the collections of the Special Tax shall be used only as provided for in the Act and the Resolutions of Formation. The Special Tax shall be levied only so long as needed to accomplish the purposes described in the Resolutions of Formation.

Section 5. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes as such procedure may be modified by law or this Board from time to time.

Section 6. When Bonds are sold and issued, or such Special Taxes pledged as to Bonds issued as a cumulative remedy, if any amount levied as a Special Tax for payment of Bond interest or principal, together with any penalties and other charges accruing under this Resolution, are not paid when due, the Board may, not later than four years after the due date of the last installment of principal on the Series 1996 Bonds, order that the same be collected by an action brought in the superior court to foreclose the lien of such Special Tax. The Deputy Superintendent, Business and Support Services of the District, is authorized to pursue collection thereof and to commence such proceedings consistent with the Act and the applicable provisions of any Bonds issued on behalf of CFD No. 94-1.

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Section 7. The actions of District staff heretofore taken in order to obtain consent from the Orange County Auditor-Controller to a later filing date are hereby ratified and the Clerk is hereby authorized and directed to transmit a certified copy of this Resolution to the Orange County Auditor-Controller, together with other supporting documentation as may be required to place said Special Taxes on the secured property tax roll for Fiscal Year 2010-11 on or before August 17, 2010, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

ADOPTED, SIGNED AND APPROVED this 10th day of August, 2010.

BOARD OF TRUSTEES OF THE CAPISTRANO
UNIFIED SCHOOL DISTRICT ACTING AS THE
LEGISLATIVE BODY OF COMMUNITY FACILITIES
DISTRICT NO. 94-1 OF THE CAPISTRANO UNIFIED
SCHOOL DISTRICT (RANCHO SANTA MARGARITA)

By: _____
Anna Bryson, President of the Board of Trustees of
the Capistrano Unified School District

By: _____
Jack R. Brick, Clerk of the Board of Trustees of the
Capistrano Unified School District

STATE OF CALIFORNIA)
)
COUNTY OF ORANGE) ss.

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, do hereby certify that the foregoing resolution was duly adopted by the Board of Trustees of said District at a meeting of the Board of Trustees held on the 10th day of August, 2010, and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

By: _____
Jack R. Brick, Clerk of the Board of Trustees
of the Capistrano Unified School District

STATE OF CALIFORNIA)
) ss.
COUNTY OF ORANGE)

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, do hereby certify that the foregoing Resolution was duly passed, approved and adopted by the Board of Trustees of the Capistrano Unified School District at a regular meeting of said Board held on the 10th day of August, 2010.

Jack R. Brick, Clerk of the Board of Trustees of the
Capistrano Unified School District

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
And Members
Board of Trustees, Capistrano Unified School District

FROM: Ronald N. Lebs, Deputy Superintendent, Business & Support Services

SUBJECT: **APPROVAL: RESOLUTION NO. 1011-11 AUTHORIZING AND PROVIDING FOR THE LEVY OF A SPECIAL TAX WITHIN COMMUNITY FACILITIES DISTRICT NO. 98-1A (PACIFICA SAN JUAN) FOR FISCAL YEAR 2010-11**

BACKGROUND INFORMATION

On March 8, 1999, the Board of Trustees adopted Ordinance No. 98-1A, which authorized the levy and collection of "Special Taxes" within Community Facilities District No. 98-1A (Pacifica San Juan).

One local capital revenue source available to the District is the establishment of a community facilities district (Mello-Roos) which has an annual obligation to pay debt services on Bonds issued and as applicable provide funds for additional facilities.

The California Government Code Section 53311 ("Act") provides for the annual levy of Mello-Roos special taxes in community facilities districts formed under the terms of the Act as to "Bonds" that have been issued and authorizes such as provided for by applicable contractual agreements with property owners or other local governmental agencies. The "Resolution" establishing Community Facilities District No. 98-1A of the Capistrano Unified School District (Pacifica San Juan) ("CFD No. 98-1A") provides that the legislative body shall, by annual resolution, levy the Special Tax for CFD No. 98-1A at the rates applicable to each parcel. David Taussig & Associates ("DTA"), the District's "Special Tax Consultant," has calculated the annual levy and prepared the report ("DTA 2010-11 Administration Report for CFD No. 98-1A") setting forth the Special Taxes required and authorized to be levied on each parcel in CFD No. 98-1A including amounts to pay the "Special Tax Requirement." The DTA 2010-11 Administration Report for CFD No. 98-1A is on file at the District Office and is by this reference herein incorporated for the purpose of levying such Special Taxes for fiscal year 2010-11. The Special Tax Requirement includes the amount needed to pay the debt service on the Bonds in the current fiscal year, costs of administering CFD No. 98-1A, any other facilities, and replenishment of the "Reserve Fund," or incidental costs authorized and to meet contractual obligations with property owners and other local governmental agencies.

**RESOLUTION NO. 1011-11 AUTHORIZING LEVY OF
SPECIAL TAX IN CFD NO. 98-1A**

August 10, 2010

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Failure to levy the annual Special Taxes would be a breach of any applicable contracts and might expose CFD No. 98-1A to claims by any property owner or other party with whom it may have contractual obligations.

CURRENT CONSIDERATIONS

This “Agenda Item” pertains to the approval of Resolution No. 1011-11, authorizing the levy of a Special Tax within CFD No. 98-1A (Pacifica San Juan) for fiscal year 2010-11, Exhibit A. Such Special Taxes as levied in fiscal year 2009-10 on a partial basis and for fiscal year 2010-11 on a partial basis are levied at less than the “Assigned Special Tax” for CFD No. 98-1A. As in fiscal year 2009-10, this is not a precedent for future fiscal years as to do so would be contrary to contracts previously entered into with the applicable property owner.

In order to secure the tax roll for CFD No. 98-1A in fiscal year 2010-11, the District must notify the County of Orange Auditor-Controller no later than August 17, 2010, with a certified copy of Resolution No. 1011-11, along with a copy of the annual levy of Special Taxes for the fiscal year 2010-11. DTA will deliver the required documents on the District’s behalf to the County of Orange.

FINANCIAL IMPLICATIONS

This Special Tax will be used to pay for facilities consistent with applicable contractual obligations or, as applicable, when issued, debt service on Bonds of CFD No. 98-1A, administrative expenses, and facilities costs of CFD No. 98-1A for the fiscal year 2010-11. In order to collect Special Taxes to satisfy the applicable contractual obligations and as applicable, or debt service required to pay for the principal, interest on Bonds of CFD No. 98-1A when issued, administrative expenses, and facilities costs with respect to CFD No. 98-1A, the District must apply for the levy of Special Taxes for fiscal year 2010-11 through the Orange County Treasurer-Tax Collector’s Office.

STAFF RECOMMENDATION

It is respectfully recommended that the Board approve Resolution No. 1011-11, authorizing and providing for the levy and collection of Special Taxes within CFD No. 98-1A (Pacifica San Juan) for the fiscal year 2010-11, Exhibit A.

RESOLUTION NO. 1011-11

RESOLUTION OF THE BOARD OF TRUSTEES OF THE
CAPISTRANO UNIFIED SCHOOL DISTRICT ACTING AS
THE LEGISLATIVE BODY OF COMMUNITY FACILITIES
DISTRICT NO. 98-1A OF THE CAPISTRANO UNIFIED
SCHOOL DISTRICT (PACIFICA SAN JUAN) AUTHORIZING
THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY
FACILITIES DISTRICT NO. 98-1A (PACIFICA SAN JUAN)
FOR FISCAL YEAR 2010-11

WHEREAS, the Capistrano Unified School District (“District”) previously established Community Facilities District No. 98-1A of the Capistrano Unified School District (Pacifica San Juan) (“CFD No. 98-1A”) pursuant to the terms and provisions of the Mello-Roos Community Facilities Act of 1982, as amended (“Act”); and

WHEREAS, the Board of Trustees (“Board”), acting as the legislative body of CFD No. 98-1A pursuant to the Act has adopted its Resolution No. 03-04-77 calling for a public hearing and such public hearing was duly held on June 14, 2004, to consider certain amendments to the District (“Amendments”), as described in Resolution No. 03-04-77; and

WHEREAS, the Board called and duly held an election on June 14, 2004, regarding the Amendments as to CFD No. 98-1A for the purpose of presenting to the qualified electors within CFD No. 98-1A Propositions A, B and C authorizing the levy of an amended “Special Tax” within CFD No. 98-1A and to incur an indebtedness and issue “Bonds” in the maximum principal amount of \$45,000,000, with interest at a rate or rates not to exceed the maximum interest rate permitted by law, to finance the “Facilities” and the “Incidental Expenses” described in Resolution No. 0304-77, which Propositions were approved by more than two-thirds of the votes cast at said election, thereby authorizing the Board to levy the Special Taxes described in Propositions A and B, respectively, for the purposes described therein and to take the necessary steps to levy the Special Taxes authorized by Propositions A and B; and

WHEREAS, the Board acting as the legislative body of CFD No. 98-1A is authorized, pursuant to Resolutions Nos. 03-04-77, 03-04-91 and Amendment to Ordinance No. 98-1A-1 adopted on June 28, 2004 (“Ordinance”), to levy a Special Tax on property in CFD No. 98-1A, which shall be sufficient to pay principal, interest and administrative expenses with respect to all Bonds of CFD No. 98-1A, to pay for the construction, acquisition and rehabilitation of certain public facilities authorized to be accomplished and as applicable financed by the levy of Special Taxes of CFD No. 98-1A pursuant to Resolution No. 03-03-91 and to pay all Incidental Expenses relating thereto; and

WHEREAS, it is now necessary and appropriate that this Board levy and collect the Special Taxes for Fiscal Year 2010-11 for the purposes specified in the Ordinance, by the adoption of a “Resolution” as specified by the Act and the Ordinance; and

WHEREAS, the Special Taxes being levied hereunder are at the rate or at a lower rate than provided by the Ordinance.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 98-1A, DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. The above recitals are true and correct.

Section 2. The Special Tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

Section 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within CFD No. 98-1A, which are not otherwise exempt from taxation under the Act or the Ordinance the Special Taxes for Fiscal Year 2010-11, at the tax rates set forth in the report prepared by David Taussig and Associates for CFD No. 98-1A entitled "Administration Report Fiscal Year 2010-11 Capistrano Unified School District Community Facilities District No. 98-1A" ("DTA 2010-11 Administration Report for CFD No. 98-1A") submitted herewith. The DTA 2010-11 Administration Report for CFD No. 98-1A is on file at the District Office, and is by this reference herein incorporated, which sets forth rates that do not exceed the maximum rates set forth in the Ordinance. After adoption of this Resolution, the Deputy Superintendent, Business and Support Services of the District, or designee, may make any necessary modifications to these Special Taxes to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Taxes applicable to any category of parcels and can only be made prior to the submission of the tax rolls to the Orange County Auditor.

Section 4. All of the collections of the Special Tax shall be used only as provided for in the Act, Resolution No. 03-04-91 and the applicable "Mitigation Agreement" with the party or parties thereto. The Special Tax shall be levied only so long as needed to accomplish the purposes described in Resolution No. 03-04-91 and the rates herein provided only for Fiscal Year 2010-11 and not as a precedent for any future Fiscal Years.

Section 5. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes as such procedure may be modified by law or this Board from time to time.

Section 6. When Bonds are sold and issued, or such Special Taxes are pledged for Bonds issue as a cumulative remedy, if any amount levied as a Special Tax for payment of bond interest or principal, together with any penalties and other charges accruing under this Resolution, are not paid when due, the Board may, not later than four years after the due date of the last installment of principal on the Bonds, order that the same be collected by an action brought in the superior court to foreclose the lien of such Special Tax. The Deputy

Superintendent, Business and Support Services of the District, is authorized to pursue collection thereof and to commence such proceedings consistent with the Act and the applicable provisions of any Bonds issued on behalf of CFD No. 98-1A.

Section 7. The actions of District staff heretofore taken in order to obtain consent from the Orange County Auditor-Controller to a later filing date are hereby ratified and the Clerk is hereby authorized and directed to transmit a certified copy of this Resolution and the DTA Annual Report to the Orange County Auditor-Controller, together with other supporting documentation as may be required to place said Special Taxes on the secured property tax roll for Fiscal Year 2010-11 on or before August 17, 2010, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

ADOPTED, SIGNED AND APPROVED this 10th day of August, 2010.

BOARD OF TRUSTEES OF THE CAPISTRANO
UNIFIED SCHOOL DISTRICT ACTING AS THE
LEGISLATIVE BODY OF COMMUNITY
FACILITIES DISTRICT NO. 98-1A OF THE
CAPISTRANO UNIFIED SCHOOL DISTRICT
(PACIFICA SAN JUAN)

By: _____
Anna Bryson, President of the Board of
Trustees of the Capistrano Unified School
District

By: _____
Jack R. Brick, Clerk of the Board of Trustees
of the Capistrano Unified School District

STATE OF CALIFORNIA)
)
COUNTY OF ORANGE) ss.

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, do hereby certify that the foregoing resolution was duly adopted by the Board of Trustees of said District at a meeting of the Board of Trustees held on the 10th day of August, 2010, and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

By: _____
Jack R. Brick, Clerk of the Board of Trustees
of the Capistrano Unified School District

STATE OF CALIFORNIA)
) ss.
COUNTY OF ORANGE)

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, do hereby certify that the foregoing Resolution was duly passed, approved and adopted by the Board of Trustees of the Capistrano Unified School District at a regular meeting of said Board held on the 10th day of August, 2010.

Jack R. Brick, Clerk of the Board of Trustees of the
Capistrano Unified School District

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
And Members
Board of Trustees, Capistrano Unified School District

FROM: Ronald N. Lebs, Deputy Superintendent, Business & Support Services

SUBJECT: **APPROVAL: RESOLUTION NO. 1011-12 AUTHORIZING AND PROVIDING FOR THE LEVY OF A SPECIAL TAX WITHIN COMMUNITY FACILITIES DISTRICT NO. 98-2 (LADERA) FOR FISCAL YEAR 2010-11**

BACKGROUND INFORMATION

On March 8, 1999, the Board of Trustees adopted Ordinance No. 98-2, which authorized the levy and collection of "Special Taxes" within Community Facilities District No. 98-2 (Ladera).

One local capital revenue source available to the District is the establishment of a community facilities district (Mello-Roos) which has an annual obligation to pay debt services on "Bonds" issued and as applicable provide funds for additional facilities.

The California Government Code Section 53311 ("Act") provides for the annual levy of Mello-Roos special taxes in community facilities districts formed under the terms of the Act. The "Resolution" establishing Community Facilities District No. 98-2 of the Capistrano Unified School District (Ladera) ("CFD No. 98-2") provides that the legislative body shall, by annual resolution, levy the Special Tax for CFD No. 98-2 at the rates applicable to each parcel. David Taussig & Associates ("DTA"), the District's "Special Tax Consultant," has calculated the annual levy and prepared the report ("DTA 2010-11 Administration Report for CFD No. 98-2") setting forth the Special Taxes required and authorized to be levied on each parcel in CFD No. 98-2 including amounts to pay the "Special Tax Requirement." The DTA 2010-11 Administration Report for CFD No. 98-2 is on file at the District Office and is by this reference herein incorporated for the purpose of levying such Special Taxes for fiscal year 2010-11. The Special Tax Requirement includes the amount needed to pay the debt service on the Bonds in the current fiscal year, costs of administering CFD No. 98-2, any other facilities, and replenishment of the "Reserve Fund," or incidental costs authorized.

CURRENT CONSIDERATIONS

This agenda item pertains to the approval of Resolution No. 1011-12, authorizing the levy of a Special Tax within CFD No. 98-2 (Ladera) for fiscal year 2010-11, Exhibit A.

**RESOLUTION NO. 1011-12 AUTHORIZING LEVY OF
SPECIAL TAX IN CFD NO. 98-2**

August 10, 2010

Page 2

In order to secure the tax roll for the CFD No. 98-2 in fiscal year 2010-11, the District must notify the County of Orange Auditor-Controller no later than August 17, 2010, with a certified copy of Resolution No. 1011-12, along with a copy of the annual levy of Special Taxes for the fiscal year 2010-11. DTA will deliver the required documents on the District's behalf to the County of Orange.

FINANCIAL IMPLICATIONS

This Special Tax will be used to pay debt service on Bonds of CFD No. 98-2, administrative expenses, and facilities costs of CFD No. 98-2 for the fiscal year 2010-11. In order to collect Special Taxes to satisfy the debt service required to pay for the principal, interest on Bonds of CFD No. 98-2, administrative expenses, and facilities costs with respect to CFD No. 98-2, the District must apply for the levy of Special Taxes for fiscal year 2010-11 through the Orange County Treasurer-Tax Collector's Office.

STAFF RECOMMENDATION

It is respectfully recommended that the Board approve Resolution No. 1011-12, authorizing and providing for the levy and collection of Special Taxes within CFD No. 98-2 (Ladera) for fiscal year 2010-11, Exhibit A.

RESOLUTION NO. 1011-12

RESOLUTION OF THE BOARD OF TRUSTEES OF THE
CAPISTRANO UNIFIED SCHOOL DISTRICT ACTING AS
THE LEGISLATIVE BODY OF COMMUNITY FACILITIES
DISTRICT NO. 98-2 OF THE CAPISTRANO UNIFIED
SCHOOL DISTRICT (LADERA) AUTHORIZING THE LEVY
OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES
DISTRICT NO. 98-2 (LADERA) FOR FISCAL YEAR 2010-11

WHEREAS, the Capistrano Unified School District (“District”) previously established Community Facilities District No. 98-2 of the Capistrano Unified School District (Ladera) (“CFD No. 98-2”) pursuant to the terms and provisions of the Mello-Roos Community Facilities Act of 1982, as amended (“Act”); and

WHEREAS, CFD No. 98-2 issued its Series 1999 Special Tax Bonds in the amount of \$105,330,000 pursuant to Resolution No. 9899-91, adopted by the Board of Trustees (“Board”) of the District acting as the legislative body of CFD No. 98-2 on March 8, 1999 (“Series 1999 Special Tax Bonds”), which Series 1999 Special Tax Bonds were refunded on April 28, 2005, by the issuance of the CFD No. 98-2 Series 2005 Special Tax Refunding Bonds (“Bonds”); and

WHEREAS, the Board acting as the legislative body of CFD No. 98-2 is authorized, pursuant to Resolutions Nos. 9899-76 and 9899-77 approved on February 8, 1999 (collectively, “Resolutions of Formation”) and Ordinance No. 98-2-1, approved on March 8, 1999 (“Ordinance”), to levy a “Special Tax” on property in CFD No. 98-2 to pay principal, interest and administrative expenses with respect to all Bonds of CFD No. 98-2, which include the Bonds, to pay for the construction, acquisition and rehabilitation of certain public facilities authorized to be financed by the levy of Special Taxes of CFD No. 98-2 pursuant to the Resolutions of Formation and to pay all expenses incidental thereto; and

WHEREAS, it is now necessary and appropriate that this Board levy and collect the Special Taxes for Fiscal Year 2010-11 for the purpose specified in the Ordinance, by the adoption of a “Resolution” as specified by the Act and the Ordinance; and

WHEREAS, the Special Taxes being levied hereunder are at the rate or at a lower rate than provided by the Ordinance.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 98-2, DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. The above recitals are true and correct.

Section 2. The Special Tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

Section 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within CFD No. 98-2, which are not otherwise exempt from taxation under the Act or the Ordinance the Special Taxes for Fiscal Year 2010-11, at the tax rates set forth in the report prepared by David Taussig and Associates for CFD No. 98-2 entitled "Administration Report Fiscal Year 2010-11 Capistrano Unified School District Community Facilities District No. 98-2" ("DTA 2010-11 Administration Report for CFD No. 98-1") submitted herewith. The DTA 2010-11 Administration Report for CFD No. 98-2 is on file at the District Office, and is by this reference herein incorporated, which sets forth rates that do not exceed the maximum rates set forth in the Ordinance. After adoption of this Resolution, the Deputy Superintendent, Business and Support Services of the District, or designee, may make any necessary modifications to these Special Taxes to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Taxes applicable to any category of parcels and can only be made prior to the submission of the tax rolls to the Orange County Auditor.

Section 4. All of the collections of the Special Tax shall be used only as provided for in the Act and Resolutions of Formation. The Special Tax shall be levied only so long as needed to accomplish the purposes described in Resolutions of Formation.

Section 5. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes as such procedure may be modified by law or this Board from time to time.

Section 6. When Bonds are sold and issued, or such Special Taxes are pledged for Bonds issued as a cumulative remedy, if any amount levied as a Special Tax for payment of Bond interest or principal, together with any penalties and other charges accruing under this Resolution, are not paid when due, the Board may, not later than four years after the due date of the last installment of principal on the Bonds, order that the same be collected by an action brought in the superior court to foreclose the lien of such Special Tax. The Deputy Superintendent, Business and Support Services of the District, is authorized to pursue collection thereof and to commence such proceedings consistent with the Act and the applicable provisions of any Bonds issued on behalf of CFD No. 98-2.

Section 7. The actions of District staff heretofore taken in order to obtain consent from the Orange County Auditor-Controller to a later filing date are hereby ratified and the Clerk is hereby authorized and directed to transmit a certified copy of this Resolution to the Orange County Auditor-Controller, together with other supporting documentation as may be required to place said Special Taxes on the secured property tax roll for Fiscal Year 2010-11 on or before

August 17, 2010, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

ADOPTED, SIGNED AND APPROVED this 10th day of August, 2010.

BOARD OF TRUSTEES OF THE CAPISTRANO
UNIFIED SCHOOL DISTRICT ACTING AS THE
LEGISLATIVE BODY OF COMMUNITY
FACILITIES DISTRICT NO. 98-2 OF THE
CAPISTRANO UNIFIED SCHOOL DISTRICT
(LADERA)

By: _____
Anna Bryson, President of the Board of
Trustees of the Capistrano Unified School
District

By: _____
Jack R. Brick, Clerk of the Board of Trustees
of the Capistrano Unified School District

STATE OF CALIFORNIA)
)
COUNTY OF ORANGE) ss.

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, do hereby certify that the foregoing resolution was duly adopted by the Board of Trustees of said District at a meeting of the Board of Trustees held on the 10th day of August, 2010, and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

By: _____
Jack R. Brick, Clerk of the Board of Trustees
of the Capistrano Unified School District

STATE OF CALIFORNIA)
) ss.
COUNTY OF ORANGE)

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, do hereby certify that the foregoing Resolution was duly passed, approved and adopted by the Board of Trustees of the Capistrano Unified School District at a regular meeting of said Board held on the 10th day of August, 2010.

Jack R. Brick, Clerk of the Board of Trustees of the
Capistrano Unified School District

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
And Members
Board of Trustees, Capistrano Unified School District

FROM: Ronald N. Lebs, Deputy Superintendent, Business & Support Services

SUBJECT: **APPROVAL: RESOLUTION NO. 1011-13 AUTHORIZING AND PROVIDING FOR THE LEVY OF A SPECIAL TAX WITHIN COMMUNITY FACILITIES DISTRICT NO. 2004-1 (RANCHO MADRINA) FOR FISCAL YEAR 2010-11**

BACKGROUND INFORMATION

On December 13, 2004, the Board of Trustees adopted Ordinance No. 2004-1-1, which authorized the levy and collection of “Special Taxes” within Community Facilities District No. 2004-1 (Rancho Madrina).

One local capital revenue source available to the District is the establishment of a community facilities district (Mello-Roos) which has an annual obligation to pay debt services on “Bonds” issued and as applicable provide funds for additional facilities.

The California Government Code Section 53311 (“Act”) provides for the annual levy of Mello-Roos special taxes in community facilities districts formed under the terms of the Act. The “Resolution” establishing Community Facilities District No. 2004-1 of the Capistrano Unified School District (Rancho Madrina) (“CFD No. 2004-1”) provides that the legislative body shall, by annual resolution, levy the Special Tax for CFD No. 2004-1 at the rates applicable to each parcel. David Taussig & Associates (“DTA”), the District’s “Special Tax Consultant,” has calculated the annual levy and prepared the report (“DTA 2010-11 Administration Report for CFD No. 2004-1”) setting forth the Special Taxes required and authorized to be levied on each parcel in CFD No. 2004-1 including amounts to pay the “Special Tax Requirement.” The DTA 2010-11 Administration Report for CFD No. 2004-1 is on file at the District Office and is by this reference herein incorporated for the purpose of levying such Special Taxes for fiscal year 2010-11. The Special Tax Requirement includes the amount needed to pay the debt service on the Bonds in the current fiscal year, costs of administering CFD No. 2004-1, any other facilities, and replenishment of the “Reserve Fund,” or incidental costs authorized.

CURRENT CONSIDERATIONS

This agenda item pertains to the approval of Resolution No. 1011-13, authorizing the levy of a Special Tax within CFD No. 2004-1 (Rancho Madrina) for fiscal year 2010-11, Exhibit A.

**RESOLUTION NO. 1011-13 AUTHORIZING LEVY OF
SPECIAL TAX IN CFD NO. 2004-1**

August 10, 2010

Page 2

In order to secure the tax roll for CFD No. 2004-1 in fiscal year 2010-11, the District must notify the County of Orange Auditor-Controller no later than August 17, 2010, with a certified copy of Resolution No. 1011-13, along with a copy of the annual levy of Special Taxes for the fiscal year 2010-11. DTA will deliver the required documents on the District's behalf to the County of Orange.

FINANCIAL IMPLICATIONS

This Special Tax will be used to pay debt service on Bonds of CFD No. 2004-1, administrative expenses, and facilities costs of CFD No. 2004-1 for the fiscal year 2010-11. In order to collect Special Taxes to satisfy the debt service required to pay for the principal, interest on Bonds of CFD No. 2004-1, administrative expenses, and facilities costs with respect to CFD No. 2004-1, the District must apply for the levy of Special Taxes for fiscal year 2010-11 through the Orange County Treasurer-Tax Collector's Office.

STAFF RECOMMENDATION

It is respectfully recommended that the Board approve Resolution No. 1011-13, authorizing and providing for the levy and collection of Special Taxes within Community Facilities District No. 2004-1 (Rancho Madrina) for the fiscal year 2010-11, Exhibit A.

RESOLUTION NO. 1011-13

RESOLUTION OF THE BOARD OF TRUSTEES OF THE
CAPISTRANO UNIFIED SCHOOL DISTRICT ACTING AS THE
LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT
NO. 2004-1 OF THE CAPISTRANO UNIFIED SCHOOL
DISTRICT (RANCHO MADRINA) AUTHORIZING THE LEVY
OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES
DISTRICT NO. 2004-1 (RANCHO MADRINA) FOR FISCAL
YEAR 2010-11

WHEREAS, the Capistrano Unified School District (“District”) previously established Community Facilities District No. 2004-1 of the Capistrano Unified School District (Rancho Madrina) (“CFD No. 2004-1”) pursuant to the terms and provisions of the Mello-Roos Community Facilities Act of 1982, as amended (“Act”); and

WHEREAS, CFD No. 2004-1 issued its Series 2005 Special Tax Bonds in the amount of \$7,085,000 pursuant to Resolution No. 0405-59, adopted by the Board of Trustees (“Board”) of the District acting as the legislative body of CFD No. 2004-1 on January 10, 2005 (“Bonds”); and

WHEREAS, the Board acting as the legislative body of CFD No. 2004-1 is authorized, pursuant to Resolution Nos. 0405-42 and 0405-43 approved on November 15, 2004 (collectively, “Resolutions of Formation”) and Ordinance No. 2004-1-1, approved on December 13, 2004 (“Ordinance”), to levy a “Special Tax” on property in CFD No. 2004-1 to pay principal, interest and administrative expenses with respect to all Bonds of CFD No. 2004-1, which include the Bonds, to pay for the construction, acquisition and rehabilitation of certain public facilities authorized to be financed by the levy of Special Taxes of CFD No. 2004-1 pursuant to the Resolutions of Formation and to pay all expenses incidental thereto; and

WHEREAS, it is now necessary and appropriate that this Board levy and collect the Special Taxes for Fiscal Year 2010-11, for the purpose specified in the Ordinance, by the adoption of a “Resolution” as specified by the Act and the Ordinance; and

WHEREAS, the Special Taxes being levied hereunder are at the rate or at a lower rate than provided by the Ordinance.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2004-1, DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. The above recitals are true and correct.

Section 2. The Special Tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

Section 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within CFD No. 2004-1, which are not otherwise exempt from taxation under the Act or the Ordinance, the Special Taxes for Fiscal Year 2010-11, at the tax rates set forth in the report prepared by David Taussig and Associates for CFD No. 2004-1 entitled "Administration Report Fiscal Year 2010-11 Capistrano Unified School District Community Facilities District No. 2004-1" ("DTA 2010-11 Administration Report for CFD No. 2004-1") submitted herewith. the DTA 2010-11 Administration Report for CFD No. 2004-1 is on file at the District Office, and is by this reference herein incorporated, which sets forth rates that do not exceed the maximum rates set forth in the Ordinance. After adoption of this Resolution, the Deputy Superintendent, Business and Support Services of the District, or designee, may make any necessary modifications to these Special Taxes to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Taxes applicable to any category of parcels and can only be made prior to the submission of the tax rolls to the Orange County Auditor.

Section 4. All of the collections of the Special Tax shall be used only as provided for in the Act and Resolutions of Formation. The Special Tax shall be levied only so long as needed to accomplish the purposes described in Resolutions of Formation.

Section 5. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes as such procedure may be modified by law or this Board from time to time.

Section 6. When Bonds are sold and issued, or such Special Taxes are pledged for Bonds issued as a cumulative remedy, if any amount levied as a Special Tax for payment of Bond interest or principal, together with any penalties and other charges accruing under this Resolution, are not paid when due, the Board may, not later than four years after the due date of the last installment of principal on the Bonds, order that the same be collected by an action brought in the superior court to foreclose the lien of such Special Tax. The Deputy Superintendent, Business and Support Services of the District, is authorized to pursue collection thereof and to commence such proceedings consistent with the Act and the applicable provisions of any Bonds issued on behalf of CFD No. 2004-1.

[The remainder of this page intentionally left blank.]

Section 7. The actions of District staff heretofore taken in order to obtain consent from the Orange County Auditor-Controller to a later filing date are hereby ratified and the Clerk is hereby authorized and directed to transmit a certified copy of this Resolution and the DTA Annual Report to the Orange County Auditor-Controller, together with other supporting documentation as may be required to place said Special Taxes on the secured property tax roll for Fiscal Year 2010-11 on or before August 17, 2010, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

ADOPTED, SIGNED AND APPROVED this 10th day of August, 2010.

BOARD OF TRUSTEES OF THE CAPISTRANO
UNIFIED SCHOOL DISTRICT ACTING AS THE
LEGISLATIVE BODY OF COMMUNITY
FACILITIES DISTRICT NO. 2004-1 OF THE
CAPISTRANO UNIFIED SCHOOL DISTRICT
(RANCHO MADRINA)

By: _____
Anna Bryson, President of the Board of
Trustees of the Capistrano Unified School
District

By: _____
Jack R. Brick, Clerk of the Board of
Trustees of the Capistrano Unified School
District

STATE OF CALIFORNIA)
)
COUNTY OF ORANGE) ss.

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, do hereby certify that the foregoing resolution was duly adopted by the Board of Trustees of said District at a meeting of the Board of Trustees held on the 10th day of August, 2010, and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

By: _____
Jack R. Brick, Clerk of the Board of Trustees
of the Capistrano Unified School District

STATE OF CALIFORNIA)
) ss.
COUNTY OF ORANGE)

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, do hereby certify that the foregoing Resolution was duly passed, approved and adopted by the Board of Trustees of the Capistrano Unified School District at a regular meeting of said Board held on the 10th day of August, 2010.

Jack R. Brick, Clerk of the Board of Trustees of the
Capistrano Unified School District

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Ronald N. Lebs, Deputy Superintendent, Business and Support Services



SUBJECT: APPROVAL: EXTENSION OF BID NO. 0809-03 – PIZZA SERVICE

BACKGROUND INFORMATION

At the May 12, 2008, Board meeting, the Board of Trustees authorized advertising for bids for pizza service to provide fresh delivered pizza to the District's secondary schools as an additional menu item offered. This bid was properly advertised and six bids were received. At the August 11, 2008, Board meeting, the Board of Trustees awarded Bid No. 0809-03 Pizza Service to PJ of Orange County One dba Papa John's Pizza.

The bid called for the agreement to commence August 12, 2008, through August 11, 2009, with two (2) one-year renewal periods, at the option of the Board of Trustees. At the August 10, 2009, Board meeting, the Board of Trustees approved the first bid extension option to commence August 12, 2009, through August 11, 2010.

The District purchases approximately \$450,000 annually in pizza service with PJ of Orange County One dba Papa John's Pizza. PJ of Orange County One dba Papa John's Pizza has supplied the District with excellent customer service and quality products.

CURRENT CONSIDERATIONS

This agenda item seeks approval to extend Bid No. 0809-03 Pizza Service for the period August 12, 2010, through August 11, 2011. PJ of Orange County One dba Papa John's Pizza will extend the contract for the next 12 months holding prices on all the products purchased by the District as shown in Exhibit B.

Upon Board approval, Exhibit A shows the Extension Agreement between Capistrano Unified School District and PJ of Orange County One dba Papa John's Pizza for the second renewal period August 12, 2010, through August 11, 2011.

FINANCIAL IMPLICATIONS

Food and Nutrition Services remains self-funded with no direct impact to the District's General Fund.

Extension of Bid No. 0809-03 – Pizza Service

August 10, 2010

Page 2

STAFF RECOMMENDATION

It is respectfully requested that the Board of Trustees approve the extension of Bid No. 0809-03 – Pizza Service with PJ of Orange County One dba Papa John’s Pizza, for the second renewal term August 11, 2010, through August 10, 2011, at the prices shown in Exhibit B.

EXTENSION OF AGREEMENT

BETWEEN

CAPISTRANO UNIFIED SCHOOL DISTRICT

AND

PJ OF ORANGE COUNTY ONE DBA PAPA JOHN'S PIZZA

Bid No. 0809-03 – Pizza Service called for an original contract period of August 12, 2008 through August 11, 2009, with an option to extend the contract in two 12-month increments for an option period not to exceed 24 consecutive months as allowed by California Education Code 17596.

The contract with PJ of Orange County One dba Papa John's Pizza pursuant to Bid No. 0809-03, shall be extended an additional 12 months, for the period August 12, 2010, through August 11, 2011 at the prices shown in Exhibit A to this Extension Agreement, and Board approved on August 10, 2010.

Except as set forth in this Extension Agreement, and Board approved on August 11, 2008, all other terms of the contract remain in full force and effect.

DISTRICT

CONTRACTOR

Capistrano Unified School District

**PJ of Orange County One
dba Papa John's Pizza**

By: _____
Signature

By: _____
Signature

Terry Fluent _____

Director, Purchasing _____

Date: _____

Date: _____



**Better Ingredients.
Better Pizza.**

**Capistrano USD
2010-2011**

**16" 8 or 10 cut Cheese \$5.99
(Five dollars and ninety-nine Cents)**

**16" 8 or 10 cut Pepperoni \$5.99
(Five dollars and ninety-nine Cents)**

**16" 8 or 10 cut Ham and Pineapple \$5.99
(Five dollars and ninety-nine Cents)**

**14" 8 cut Cheese \$4.80
(Four dollars and ninety-nine Cents)**

**14" 8 cut Pepperoni \$4.80
(Four dollars and ninety-nine Cents)**

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Ronald N. Lebs, Deputy Superintendent, Business & Support Services



SUBJECT: APPROVAL: EXTENSION OF BID NO. 0910-06 – BAKERY PRODUCTS

BACKGROUND INFORMATION

At the June 8, 2009, Board meeting, the Board of Trustees authorized advertising for bids for bakery products to provide bread items for the District's lunch program. This bid was properly advertised and three bids were received. At the August 10, 2009, Board meeting, the Board of Trustees awarded Bid No. 0910-06 Bakery Products to David Castaneda Distributing. The bid called for the agreement to commence August 11, 2009, through August 10, 2010, with two (2) one-year renewal periods, at the option of the Board of Trustees.

The District purchases approximately \$104,000 annually in bakery products with David Castaneda Distributing. David Castaneda Distributing has supplied the District with excellent customer service and quality products.

CURRENT CONSIDERATIONS

This agenda item seeks approval to extend Bid No. 0910-06 Bakery Products for the period August 11, 2010, through August 10, 2011.

In light of the current fiscal crisis and its impact on the District, the Purchasing Department sent a letter to the vendor, requesting reduced costs for the 2010/2011 renewal period as shown in Exhibit B.

David Castaneda Distributing will extend the contract for the next 12 months. The pricing on the majority of the items remain the same as the original agreement. Various items are offered at reduced prices and two of the forty-four items are offered at an increase as shown in Exhibit C.

Upon Board approval, Exhibit A shows the Extension Agreement between Capistrano Unified School District and David Castaneda Distributing for the first renewal period August 11, 2010, through August 10, 2011.

FINANCIAL IMPLICATIONS

Food and Nutrition Services remains self-funded with no direct impact to the District's General Fund.

Extension of Bid No. 0910-06 – Bakery Items

August 10, 2010

Page 2

STAFF RECOMMENDATION

It is respectfully requested that the Board of Trustees approve the extension of Bid No. 0910-06 – Bakery Products, for the first renewal term August 11, 2010, through August 10, 2011, at the prices shown in Exhibit B.

EXTENSION OF AGREEMENT

BETWEEN

CAPISTRANO UNIFIED SCHOOL DISTRICT

AND

DAVID CASTANEDA DISTRIBUTING

Bid No. 0910-06 – Bakery Products called for an original contract period of August 11, 2009 through August 10, 2010, with an option to extend the contract in two 12-month increments for an option period not to exceed 24 consecutive months as allowed by California Education Code 17596.

The contract with David Castaneda Distributing pursuant to Bid No. 0910-06, shall be extended an additional 12 months, for the period August 11, 2010, through August 10, 2011 at the prices shown in Exhibit A to this Extension Agreement, and Board approved on August 10, 2010.

Except as set forth in this Extension Agreement, and Board approved on August 10, 2009, all other terms of the contract remain in full force and effect.

DISTRICT

CONTRACTOR

Capistrano Unified School District

David Castaneda Distributing

By: _____
Signature

By: _____
Signature

Terry Fluent _____

Print Name

Director, Purchasing _____

Title

Date: _____

Date: _____



Capistrano Unified School District

Excellence in Education

33122 Valle Road, San Juan Capistrano, CA 92675

Telephone (949) 234-9441/FAX 493-4083

FAXed 6-30-10
E-mailed 6-30-10
Mailed 6-30-10

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MICHAEL S. WINSTEN

INTERIM SUPERINTENDENT

BOBBI MAHLER, Ed. D.

June 28, 2010

David Castaneda Distributing
David Castaneda
9681 Distribution Ave.
San Diego, CA 92121

Subject: Bid No. 0910-06 - Bakery Products

Dear Mr. Castaneda:

Your current contract for Bakery Products to the Capistrano Unified School District, as referenced above, will expire on August 10, 2010.

In light of the current fiscal crisis facing the State of California and its impact on the District, you are being asked to submit reduced costs for the renewal period August 11, 2010 through August 10, 2011. A copy of your current contract pricing is enclosed for your review. Please provide your proposed pricing on the enclosed form. **Should your company wish to extend your contract for an additional 12-month period, a letter stating your desire to extend and your proposed pricing on the enclosed form must be received in our office by Tuesday, July 6, 2010.**

Financial consideration shall be part of the determination by the Board of Trustees for acceptance of this contract extension or the necessity to re-bid this service.

Your understanding and assistance in this matter is appreciated.

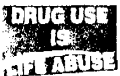
If you have any questions, please contact me at (949) 234-9505.

Sincerely,

Debbie Henningsen
Buyer, Purchasing Department

enc.

c: Dawn Davey, Director, Food and Nutrition Services



CAPISTRANO UNIFIED SCHOOL DISTRICT

Bakery Products

Bid No. 0910-06

August 10, 2010 – August 11, 2011

			David Castaneda Distributing	Proposed 2010-2011 Pricing
Description, Brand, Code #	Unit of Issue	Est. Yearly Usage	Unit Price	Unit Price
4" French Roll Hinged #115	12/pkg	511 pkgs		
Holsum Bakery 4" French Mini Sub Roll – code 271	12/pkg		1.96	1.96
#4216				
4" French Roll Sliced	12/pkg	500 pkgs		
Holsum Bakery 4" French Mini Sub Roll – code 271	12/pkg		1.96	1.96
6" French Roll Hinged #191 (Steak Roll)	12/pkg	6,748 pkgs		
Holsum Bakery 6" French Roll – Code 295	24/pkg		1.45 (2.90) (24/pkg)	2.90 24 pk.
			.725 (1.45/ (12/pkg) / 02	1.45 02
#4303				
6" French Roll Sliced #211	12/pkg	3,102 pkgs		
Holsum Bakery 6" French Roll – code 295	24/pkg		1.45 (2.90) (24/pkg)	2.90 24 pk.
			.725 (1.45/ (12/pkg) / 02	1.45 02.
#1446	6/pkg			
Soft Bread Stick #503	12/pkg	1045 pkgs.		
Holsum Bakery Soft Break Stick – code 494	12/pkg		1.90	1.90
#3611	24/pkg			
Kaiser Hamburger Bun #386	12/pkg	57 pkgs		
Holsum Bakery 4.5" Kaiser Ham Bun – code 262	12/pkg		1.52	1.52
#9415				
French Bread Sliced Square 1.5 lb #689	loaf	7 loaves		
Holsum Bakery French Sliced Pillow – code 70687	1.5# loaf		2.58	2.58

EXHIBIT C
(1 of 6)

CAPISTRANO UNIFIED SCHOOL DISTRICT

Bakery Products

Bid No. 0910-06

August 10, 2010 – August 11, 2011

			David Castaneda Distributing	Proposed 2010-2011 Pricing
Description, Brand, Code #	Unit of Issue	Est. Yearly Usage	Unit Price	Unit Price
#1357				
Sour Pillow #1044	1.5# loaf	174 loaves		
Holsum Bakery Sour Pillow Sliced – Code 857	1.5# loaf		1.35	1.35
#1499				
White Pullman 2 lb #1211	loaf	709 loaves		
Holsum Bakery White Pullman – Code 177	2# loaf		1.60	1.60
#1018				
White hamburger Bun 4” Seeds #1231	12/pkg	511 pkgs		
Holsum Bakery 4” Seeded Ham Bun – Code 227	12/pkg		1.41	1.41
#2143				
White hamburger Bun 4” Plain #1236	12/pkg	74 pkgs		
Holsum Bakery 4” Plain Ham Bun – Code 225	12/pkg		1.24	1.24
#2059				
White Hamburger Bun 5” Seeds #1251	12/pkg	413 pkgs		
Holsum Bakery 5” Seeded Ham Bun – Code 245	12/pkg		2.05	2.03
#2146	6/pkg			
White Hot Dog bun 6” #1286	12/pkg	913 pkgs		
Holsum Bakery 6” Plain Hot Dog Bun – Code 203	12/pkg		1.16	1.16
#2600				
100% Whole Wheat Round Top 1.5 lb. #2102	loaf	2,395 loaves		
Holsum Bakery 100% Whl Wheat – Code 2131	1.5# loaf		1.28	1.28
#1115				
Wheat Pullman 2 lb #2111	loaf	16 loaves		
Holsum Bakery Wheat Pullman –	2# loaf		1.60	1.60

**EXHIBIT C
(2 of 6)**

CAPISTRANO UNIFIED SCHOOL DISTRICT

Bakery Products

Bid No. 0910-06

August 10, 2010 – August 11, 2011

			David Castaneda Distributing	Proposed 2010-2011 Pricing
Description, Brand, Code #	Unit of Issue	Est. Yearly Usage	Unit Price	Unit Price
Code 153				
#1148				
Wheat Hot Dog Bun 6" #2117	12/pkg	104 pkgs		
Holsum Bakery 6" Wheat Hot Dog Bun - Code 272	12/pkg		1.92	1.92
#2656				
Wheat Round Top 1.5 lb #2124	loaf	22 loaves		
Holsum Bakery Wheat Round Top - Code 137	1.5# loaf		1.32	1.32
#1115				
Wheat Hamburger Bun 3.5" #2136	12/pkg	13,633 pkgs		
Holsum Bakery Wheat ham Bun - code 206	12/pkg		1.45	1.39
#2172				
Wheat Hamburger Bun 4" #3500	12/pkg	200 pkgs		
Holsum Bakery Wheat ham Bun - Code 206	12/pkg		1.45	1.39
#2173				
Multi Grain Pillow 1.5 lb #3326	loaf	14 loaves		
Holsum Bakery Multigrain - Code 118	1.5# loaf		2.05	2.05
#1110				
Wheatberry Pillow 1/2" sliced #3426	loaf	1 loaf		
Holsum Bakery WheatBerry - code 2165	1.5# loaf		2.05	2.05
Wheatberry Pillow 5/8" Sliced #3427	loaf	14 loaves		
Holsum Bakery WheatBerry - Code 2165	1.5# loaf		2.05	2.05
Rye Pillow #4398	loaf	27 loaves		
Holsum Bakery Rye sliced - Code 346	2# loaf		1.63	1.63
#1672				
Indian Grain Pillow #6229	Loaf	23 loaves		

**EXHIBIT C
(3 of 6)**

CAPISTRANO UNIFIED SCHOOL DISTRICT

Bakery Products

Bid No. 0910-06

August 10, 2010 – August 11, 2011

			David Castaneda Distributing	Proposed 2010-2011 Pricing
Description, Brand, Code #	Unit of Issue	Est. Yearly Usage	Unit Price	Unit Price
Holsum Bakery Dark Multigrain – Code 115 #1948	1.5# loaf		2.05	2.05
Indian Stub #6636	loaf	15 loaves		
Holsum Bakery Dark Multigrain – Code 115 Raisin Pullman #6652	1.5# loaf		2.05	2.05
	loaf	39 loaves		
Holsum Bakery Raisin Bread – Code 120 #1922	1.5# loaf		2.33	2.33
English Muffin White #7110	12/pkg	5,565 pkgs		
Holsum Bakery English Muffin – Code 548 #5203	12/pkg		1.64	1.64
English Muffin Wheat	12/pkg	1,000 pkgs		
Holsum Bakery English Muffin Wheat – Code 551 #5236	6/pkg		3.20 (6/pkg) 6.40 (12/pkg)	3.20 6.40
Bridgeford Buttermilk Biscuits 3" – 2.25 oz. #6185	100/cs	47 cases	27.02	27.02
Tortillas Four 6" Mission #10300M	24 pkgs of 1 dz = 288 ct	21 pkgs		18.24 / 288 ct = .76 / 02
Fiesta 6" Flour Tortilla – Code 8244 #7055	12/pkg		.76 (12/pkg) 18.24 (288 cnt)	.76 / 02 18.24 / 288 ct
Tortillas Flour 8" Mission #10410M	1 dz			
	24 pkgs of 1 dz = 288 ct	182 pkgs		

EXHIBIT C
(4 of 6)

CAPISTRANO UNIFIED SCHOOL DISTRICT

Bakery Products

Bid No. 0910-06

August 10, 2010 – August 11, 2011

			David Castaneda Distributing	Proposed 2010-2011 Pricing
Description, Brand, Code #	Unit of Issue	Est. Yearly Usage	Unit Price	Unit Price
Fiesta 8" Flour Tortilla – Code 8251	12/pkg		.99 (12/pkg) 23.76 (288 cnt)	.99/12 23.76 258.12
#7056	1 dz,			
Tortillas Flour 10" Mission #10420M	12 pkgs of 1 dz – 144 ct	186 pkgs		
Fiesta 10" Flour Tortilla – Code 8242	12/pkg		1.41 (12/pkg) 16.92 (144 cnt)	1.41/12 16.92 144 ct
#7057	1 dz.			
Tortillas Flour 2 pack Romeros #7062	130/cs	130 cases		
Fiesta 12" Flour Tortilla – Code 10469	12/pkg		22.75	22.75
Mini Tortilla Strips #8613	15# bulk	48 – 15# bulk		
Fiesta White Corn Strips – Code 8253	30#		11.05 (30# bulk) 5.525 (15# bulk)	11.05 (30#) 5.525 (15#)
La Tapatia IW Tostada Bowl #21708	200/ct	12 – 200/ct		
Toastada Bowls			25.00	25.00
#55500				
Whole Wheat Concha or Pan Dulce IW #CAA296C	96/cs	25 cases		
Whole Wheat Concha/Pan Dulce -	Dozen		12.86 (12/pkg) 102.88 (96/cs)	12.86/12 102.88 96/cs

EXHIBIT C
(5 of 6)

CAPISTRANO UNIFIED SCHOOL DISTRICT

Bakery Products

Bid No. 0910-06

August 10, 2010 – August 11, 2011

			David Castaneda Distributing	Proposed 2010-2011 Pricing
Description, Brand, Code #	Unit of Issue	Est. Yearly Usage	Unit Price	Unit Price
Dinner Roll IW Wheat	120/cs	313 cases		
Holsum Bakery Whole Wheat Dinner Rolls – Code 403	24/pkg		14.70 (120/cs)	14.70 (120/cs)
#2476 Galassos	12/pkg			
Shannons SB-1355				
Ciabatta Roll #1174	12/pkg	54 pkg		
Holsum Bakery Ciabatta Rolls – Code 451	12/pkg		2.82	2.82
Foccacia Bread 2 oz. #0320	12/pkg			
Holsum Bakery Foccacia – Code 498	12/pkg		2.82	2.82
Wheat Slider Bun 1 oz. SB-300	120/cs	160 cases		
Holsum Bakery Wheat Slider Buns – Code 268	12/pkg		25.30 (120/cs)	25.30 (120/cs)
Wheat Pita Bread 12 oz. #5030	6/pkg	24 pkgs		
Googlans Wheat Pita	6/pkg		1.75	1.75
White Pita Bread #5041	6/pkg	24 pkgs		
GoodBread White Pita	6/pkg		1.25	1.25
Croissant Baked 2 oz.	15/tray	150 trays		
Clearbag 2 oz. Croissants	12/pkg		6.56 (12/pkg)	6.56 (12)
			8.20 (15/pkg)	8.20 (15)
#3222				
Croissant Baked 3 oz.	12/tray	100 trays		
Clearbag 3 oz. Croissants	12/pkg		6.49	6.49
#7209 Coast to Coast	6/pkg			
#3333				
Total Extended Price				
Total Items Bid			44	

EXHIBIT C
(6 of 6)

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Ronald N. Lebs, Deputy Superintendent, Business & Support Services



SUBJECT: **APPROVAL: AUTHORIZATION TO UTILIZE NEWPORT-MESA
UNIFIED SCHOOL DISTRICT BID NO. 106-10 – SCHOOL AND OFFICE
FURNITURE**

BACKGROUND INFORMATION

School district governing boards have the authority to “piggyback” on another public agency’s bid, per Public Contract Code 20118, when it is determined to be in the best interest of the district. It is often advantageous for a district to utilize piggyback bids when contract items are identical to the district’s specifications. Using piggyback contracts save time and money, and they often provide lower prices than a single jurisdiction would be able to obtain.

Per Board Policy 3311(a), the District may purchase materials, supplies, and equipment without advertising for bids by utilizing another public agency’s contract.

The District has reviewed the awarding public agency’s bid carefully and, in particular, the following items:

1. Verification of advertisement.
2. The specific terms and conditions of the bid including the clause which gave notice to potential bidders that other agencies may purchase/lease identical items at the same prices and upon the same terms and conditions.
3. The award of contract (copy of the agenda item explaining the award).
4. Verification that the awarding agency actually purchased/leased the personal property.
5. Extensions of the contract, if any.
6. That the awarded bid contract price is verified to the degree possible to be at or lower than what the district could have otherwise obtained.
7. That the bid price received by another public agency’s contract has been determined not to be a conflict of interest on the part of the District or violate Capistrano Unified School District Board Policy 9270.

Authorization to Utilize Newport-Mesa Unified School District Bid No. 106-10 – School and Office Furniture

August 10, 2010

Page 2

CURRENT CONSIDERATIONS

This agenda item pertains to the authorization to utilize Newport-Mesa Unified School District Bid No. 106-10 for the purchase of school and office furniture from Culver-Newlin, Inc., and Concepts School and Office Furnishings. This bid allows the District another option as funds become available and the need arises to purchase school and office furniture with the potential to save staff time, District expenses and to streamline the process of purchasing and installation. Utilizing this bid will enable the District to procure the above items at competitive contract pricing.

Due to the size of Newport-Mesa Unified School District contract and award, the bid documents are posted on Capistrano Unified School District's website and can be accessed at the following link:

http://capousd.ca.schoolloop.com/cms/page_view?d=x&piid=&vpid=1260020103105

The contract documents are also on file in the Purchasing Department. Please contact Terry Fluent, Director, Purchasing.

FINANCIAL IMPLICATIONS

There are no financial implications connected with this agenda item.


STAFF RECOMMENDATION

It is respectfully recommended that the Board of Trustees authorize the use of Newport-Mesa Unified School District Bid No. 106-10 for the purchase of school and office furniture from Culver-Newlin, Inc., and Concepts School and Office Furnishings under the same terms and conditions of the public agency's contract.

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Ronald N. Lebs, Deputy Superintendent, Business and Support Services 

SUBJECT: **APPROVAL: EXTENSION OF BID NO. 0708-08 – VENDING AND BEVERAGE SERVICES DISTRICTWIDE**

BACKGROUND INFORMATION

On July 16, 2007, the Board of Trustees authorized advertising for bids for vending and beverage services districtwide. The bid was properly advertised and bid documents were distributed to nine vendors, six of whom submitted a bid. At the November 5, 2007, Board meeting, Trustees awarded Bid No. 0708-08 Vending and Beverage Services Districtwide to Coca-Cola Bottling Company of Southern California for non carbonated beverage and food service case lots. The bid called for the agreement to commence November 5, 2007, through November 4, 2008, with four (4) one year renewal periods, at the option of the Board of Trustees, for an option period not to exceed 48 months.

At the November 3, 2008, Board meeting, Trustees approved the first renewal term of November 5, 2008, through August 31, 2009. For this renewal period, and for subsequent renewal periods to follow, the contract end date was changed to coincide with the school schedule. At the September 15, 2009, Board meeting, Trustees approved the second extension of the contract for a current contract period of September 1, 2009, through August 31, 2010.

The contract documents are on file in the Purchasing Department. Contact Terry Fluent, Director, Purchasing.

CURRENT CONSIDERATIONS

This agenda item seeks the approval to extend Bid No. 0708-08 - Vending and Beverage Services Districtwide with Coca-Cola Bottling Company of Southern California for non carbonated beverage and food service case lots at the prices shown in Exhibit C.

In light of the current fiscal crisis, a letter was sent to Coca-Cola Bottling Company of Southern California requesting their assistance in ensuring that the district is earning the highest commission rates possible for the vending portion of the contract for the 2010/11 renewal period, as shown in Exhibit B.

Approval – Extension of Bid No. 0708-08 Vending and Beverage Services Districtwide

Page 2

August 10, 2010

Coca-Cola Bottling Company of Southern California will extend their contract for the next 12 months at the same commission rates since the inception of the contract. There is a slight price increase on case lots as shown in Exhibit C. Food and Nutrition Services no longer purchases case lots utilizing this contract. All other terms and conditions remain the same as the original agreement.

Upon Board approval, Exhibit A shows the Extension Agreement between Capistrano Unified School District and Coca-Cola Bottling Company of Southern California for the period September 1, 2010, through August 31, 2011.

FINANCIAL IMPLICATIONS

This contract generates income for sites that participate in the program. Sites receive commissions on a quarterly basis. Commissions collected for 2009/10 school year total \$29,291.48.

STAFF RECOMMENDATION

It is respectfully requested that the Board of Trustees approve the extension of Bid No. 0708-08 Vending and Beverage Services Districtwide with Coca-Cola Bottling Company of Southern California, for the third extension term of September 1, 2010, through August 31, 2011, at the prices shown in Exhibit C.

EXTENSION OF AGREEMENT

BETWEEN

CAPISTRANO UNIFIED SCHOOL DISTRICT

AND

COCA-COLA BOTTLING COMPANY OF SOUTHERN CALIFORNIA

Bid No. 0708-08 – Vending and Beverage Services Districtwide called for an original contract period of November 5, 2007, through November 4, 2008, with an option to extend the contract in four (4) 12-month increments for an option period not to exceed 48 consecutive months as allowed by California Education Code 17596.

The contract with Coca-Cola Bottling Company of Southern California pursuant to Bid No. 0708-08, shall be extended an additional 12 months, for the period September 1, 2010, through August 31, 2011 at the prices shown in Exhibit A to this Extension Agreement, and Board approved on August 10, 2010.

Except as set forth in this Extension Agreement, and Board approved on November 5, 2007, all other terms of the contract remain in full force and effect.

DISTRICT

CONTRACTOR

Capistrano Unified School District

Coca-Cola Bottling Company of Southern California

By: _____
Signature

By: _____
Signature

Terry Fluent _____

Print Name

Director, Purchasing _____

Title

Date: _____

Date: _____



Capistrano Unified School District

Excellence in Education

33122 Valle Road, San Juan Capistrano, CA 92675

Telephone (949) 234-9441/FAX 493-4083

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SUE PALAZZO

MICHAEL S. WINSTEN

INTERIM SUPERINTENDENT

BOBBI MAHLER, Ed. D.

June 7, 2010

VIA FAX (714) 282-2017

VIA U.S. MAIL

**Mike Mirabella
Sales Center Manager
Coca-Cola Bottling Group of southern California
700 West Grove Avenue
Orange, CA 92865**

Subject: Bid No. 0708-08 – Vending and Beverage Service Districtwide

Dear Mr. Mirabella:

Your current contract for services to the Capistrano Unified School District, as referenced above, will expire on August 31, 2010.

In light of the current fiscal crisis facing the State of California and its impact on the district, we are requesting your assistance in ensuring that the district is earning commission at the highest rates possible. A copy of your current contract commission schedule is enclosed for your review. Please provide a comparison sheet with a column listing your current commission schedule and a column listing your proposed commission schedule.

Should your company wish to extend your contract for an additional 12-month period, a letter to this office stating your desire to extend must be received by Monday, July 12, 2010.

Along with your response to this letter, please submit the following items:

- Statement showing commissions paid on this contract for the period of September 1, 2009 through June 30, 2010.
- List of products that you plan to stock in the vending machines along with their nutritional specifications.

If you have any questions, please contact me at (949) 234-9442.

Sincerely,

Korin Lawing
Buyer, Purchasing

enc.

c: Dawn Davey, Director, Food and Nutrition Services



EXHIBIT B
(1 of 2)

Bid No. 0708-08
Snack and Beverage Vending Service Districtwide
Commission Comparison Sheet

		Current 2009/10 Commission	Proposed 2010/11 Commission
Vending	Non Carbonated Beverage		
N/A	Elementary Schools	N/A	
20oz Dasani 30%	Intermediate Schools	20oz Dasani 30%	
20oz Dasani & Power Ade Zero	High Schools	20oz Packages 30%	
20oz Carbonated & 20oz Dasani	Teacher Lounges	15%	
* All venders located throughout the school district site shall receive all commissions earned with no split.			

Coca-Cola Bottling Company of Southern California

• COCA-COLA ENTERPRISES COMPANY

700 West Grand Avenue
Orange, CA 92665

Orange Branch Distribution

June 29, 2010

Capistrano Unified School District
33122 Valle Road
San Juan Capistrano, CA 92675
Attn: Terry Fluent
Director, Purchasing

In response to Extension Bid No. 0708-08 - Vending and Beverage Service District wide bid letter, we wish to extend our contract for an additional 12 month period. Please also find attached the comparison sheet listing the current and proposed product items.

We have made the following changes:

1. Vending prices throughout the district shall not incur the \$.25 price increase as stated in the original contract.
Please refer to the comparison sheet for vend prices along with commissions.
2. All commission checks throughout the district will continue to be sent to Terry Fluent on a quarterly basis.
80% of the money to be allocated to the school sites
15% of the money to be allocated to the food service
5% of the money to be allocated to the district
3. Quarterly commission reports:
Coke will continue to send a report to Terry Fluent with the following information:
Start and end date of each quarter.
Commission percentage breakdown by site.
Commissions earned by each machine.
Amount of cases sold per machine.
List of equipment at each site and location
4. Price Increase = CPUSD will incur a 5% increase for product purchased throughout the district.
Please refer to the comparison sheet for the proposed 2010-2011 pricing.
5. Please see Exhibit A for 2009-2010 Commissions Earned and 2010-2011 the nutritional specifications.
6. Coca-Cola Representative Contact List:

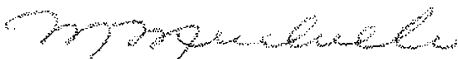
For any Product Orders, Vending or Delivery Issues
800-647-2653

For all other immediate issues you may contact you local Coca-Cola Rep:
Chrissy Skogen/Territory Account Manager @ 714-396-6996
Email Address: cskogen@cokeccc.com
or

Aimee Reiner/District Sales Manager @ 714-404-9912
Email Address: aimeereiner@cokeccc.com

We appreciate your business and look forward in continuing are business partnership with Capistrano Unified School District.

Sincerely,



Mike Mirabeila
Sales Center Manager

EXHIBIT C
(1 of 3)

Comparison Sheet

		PRICING	CURRENT COMMISSION	PROPOSED COMMISSION
VENDING NON CARBONATED BEVERAGE				
N/A	Elementary Schools		N/A	N/A
20oz Dasani 30%	Intermediate Schools	\$1.00	30%	30%
20oz Dasani	High Schools	\$1.00	30%	30%
20oz PowerAde Zero	High Schools	\$1.00	30%	30%
20oz Carbonated & 20oz Dasani	Teacher Lounges	\$1.25	15%	15%

* All vendors located throughout the school district not at a school site shall receive all commissions earned with no split.

				CURRENT PRICE	PROPOSED PRICE
PRODUCT DESCRIPTION	CASE QTY	UNIT	UNIT PRICE		
12oz cans	24 units	case	\$ 0.38	\$ 8.75	\$ 9.19
12oz V8 & V8 Fusion	12 units	case	\$ 1.11	\$ 12.73	\$ 13.36
Non-Carbonated Fountain	n/a	n/a	n/a	n/a	n/a
Sports Drinks, 20oz Plastic Bottle	24 units	case	\$ 0.78	\$ 17.85	\$ 18.74
Sports Drinks, 12oz Plastic Bottle	24 units	case	n/a	n/a	n/a
Sports Drinks, 12oz Plastic Bottle	30 units	case	\$ 0.51	\$ 14.49	\$ 15.21
Juice Drinks, 10oz Plastic Bottle	24 units	case	n/a	n/a	n/a
Juice Drinks, Can	n/a	n/a	n/a	n/a	n/a
VitaminWater, Plastic Bottle 12oz	24 units	case	\$ 0.79	\$ 18.11	\$ 19.02
Iced Teas, Plastic Bottle 20oz	24 units	case	\$ 0.78	\$ 17.85	\$ 18.74
Sparkling, Plastic Bottle 20oz	24 units	case	\$ 0.78	\$ 17.85	\$ 18.74
Iced Teas, Cans	24 units	case	\$ 0.37	\$ 8.40	\$ 8.82
FUZE, Plastic Bottle 12oz	24 units	case	n/a	n/a	n/a
Water 1 Liter Plastic Bottle	12 units	case	\$ 1.19	\$ 13.65	\$ 14.33
Water 1.5 Liter Plastic Bottle	12 units	case	\$ 1.38	\$ 15.75	\$ 16.54
Water 16.9oz Plastic Bottle	24 units	case	\$ 0.40	\$ 9.19	\$ 9.65
Water 20oz Plastic Bottle	24 units	case	\$ 0.55	\$ 12.60	\$ 13.23
Water 12oz Plastic Bottle	24 units	case	\$ 0.37	\$ 8.40	\$ 8.82
VitaminWater, Plastic Bottle 20oz	24 units	case	\$ 1.15	\$ 26.21	\$ 27.52

Coca-Cola Bottling Company of Southern California

EXHIBIT A

PERIOD DOLLAR AMOUNT
CAPISTRANO USD FULL SERVICE COMMISSIONS PAID
2009/2010 SCHOOL YEAR

PERIOD	DOLLAR AMOUNT
Q3 - 2009	\$ 5,195.77
Q4 - 2009	\$ 9,851.43
Q1 - 2010	\$ 8,311.45

VENDABLE PRODUCTS FOR THE 2010-2011 SCHOOL YEAR

20oz Dasani Water

per 8 fl oz / 240ml

Calories 0

Total Fat 0g

Sodium 0mg

Total Carbs 0g

Sugars 0g

Ingredients:

Purified water, Magnesium sulfate, Potassium chloride, Salt.

20oz Mixed Berry, Strawberry, Grape PowerAde Zero

per 8 fl oz / 240ml

Calories 0

Total Fat 0g

Sodium 55mg

Total Carbs 0g

Sugars 0g

Niacin 10%

Vitamin B6 10%

Vitamin B12 10%

Ingredients:

Water, Natural flavors, Citric acid, Salt, Potassium citrate, Sucralose, Sodium citrate,


Potassium phosphate, Acesulfame potassium (Ace-K), Blue 40, Red 40, Grape 40 (Represents all three flavors),

Niacinamide (vitamin B3), Pyridoxine.

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Ronald N. Lebs, Deputy Superintendent, Business and Support Services 

SUBJECT: **APPROVAL: EXTENSION OF RFP NO. 4-0809 – SNACK VENDING SERVICES DISTRICTWIDE**

BACKGROUND INFORMATION

In December 2008, the District solicited proposals for snack vending services districtwide to provide nutritious SB12-conforming snacks for students at the secondary school level. In January 2009, RFP No. 4-0809 Snack Vending Services Districtwide was awarded to Vending+Plus. The contract called for the agreement to commence January 8, 2009, through August 31, 2009, with four (4) one year renewal periods, for an option period not to exceed 48 months. On August 31, 2009, the contract was extended for the first renewal term commencing September 1, 2009, through August 31, 2010.

The contract documents are on file in the Purchasing Department. Contact Terry Fluent, Director, Purchasing.

CURRENT CONSIDERATIONS

This agenda item seeks the approval to extend RFP No. 4-0809 Snack Vending Services Districtwide with Vending+Plus.

In light of the current fiscal crisis, a letter was sent to Vending+Plus requesting their assistance in ensuring that the district is earning the highest commission rates possible for the 2010/11 renewal period, as shown in Exhibit B.

Vending+Plus will extend their contract for the next 12 months at the same commission rates since the inception of the contract. Exhibit C shows the proposed commission rates for the 2010/11 school year. The terms and conditions remain the same as the original agreement.

Approval - Extension of RFP No. 4-0809 Snack Vending Services Districtwide

August 10, 2010

Page 2

Upon Board approval of extension, Exhibit A shows the Extension Agreement between Capistrano Unified School District and Vending+Plus for the second renewal period September 1, 2010, through August 31, 2011.

FINANCIAL IMPLICATIONS

The District receives commissions for sales relating to this contract on a quarterly basis. Commissions collected for 2009/10 school year totaled \$35,318.34 and were distributed to the various sites utilizing this contract.

STAFF RECOMMENDATION

It is respectfully requested that the Board of Trustees approve the extension of RFP No. 4-0809 - Snack Vending Services Districtwide with Vending+Plus, for the second renewal term of September 1, 2010, through August 31, 2011 at the commission rates shown in Exhibit C.

EXTENSION OF AGREEMENT

BETWEEN

CAPISTRANO UNIFIED SCHOOL DISTRICT

AND

VENDING+PLUS

RFP No. 4-0809 – Snack Vending Services Districtwide called for an original contract period of January 8, 2009 through August 31, 2009, with an option to extend the contract in 12-month increments for an option period not to exceed 48 consecutive months as allowed by California Education Code 17596.

The contract with Vending+Plus pursuant to RFP No. 4-0809, shall be extended an additional 12 months, for the period September 1, 2010, through August 31, 2011.

All other terms of the contract remain in full force and effect.

DISTRICT

CONTRACTOR

Capistrano Unified School District

Vending+Plus

By: _____
Signature

By: _____
Signature

Terry Fluent _____

Print Name

Director, Purchasing _____

Title

Date: _____

Date: _____

EXHIBIT A

Capistrano Unified School District

Excellence in Education

33122 Valle Road, San Juan Capistrano, CA 92675

Telephone (949) 234-9441/FAX 493-4083



BOARD OF TRUSTEES

ANNA BRYSON
President

KEN LOPEZ-MADDOX
Vice President

JACK R. BRICK
Clerk

ELLEN M. ADDONIZIO

LARRY J. CHRISTENSEN

SUE PALAZZO

MICHAEL S. WINSTEN

June 3, 2010

VIA FAX (310) 444-9948

VIA U.S. MAIL

Nick Nikka
Vending+Plus
101 North Beverly Glen Blvd.
Los Angeles, CA 90077-3401

Subject: RFP No. 4- 0809 – Snack Vending Services Districtwide

Dear Mr. Nikka:


Your current contract for services to the Capistrano Unified School District, as referenced above, will expire on August 31, 2010.

In light of the current fiscal crisis facing the State of California and its impact on the district, we are requesting your assistance in ensuring that the district is earning commission at the highest rates possible. A copy of your current contract commission schedule is enclosed for your review. Please provide a comparison sheet with a column listing your current commission schedule and a column listing your proposed commission schedule.

Should your company wish to extend your contract for an additional 12-month period, a letter to this office stating your desire to extend must be received by Monday, July 12, 2010.

If you have any questions, please contact me at (949) 234-9442.

Sincerely,


Korin Lawing
Buyer, Purchasing

enc.

c: Dawn Davey, Director, Food and Nutrition Services



**Capistrano Unified School District
RFP No. 4-0809
Snack Vending Service Districtwide**

2010/11 Extension

	Current Pricing 9/1/2009 – 8/31/2010	Current Commission Rate	Proposed Pricing 9/1/2010 – 8/31/2011	Proposed Commission Rate
Snacks		22%*		
Chipz 1 Oz.	\$0.85			
Chips 2 Oz. LSS	\$1.00			
Candy Slot Items	\$0.85 - \$1.00			
Cookies	\$1.00			
Pastries & Pop Tarts	\$1.00			
Muffins	\$1.00 - \$1.25			
Drinks * Optional – Faculty Lounges & Staff break Rooms		22%*		
Hot Beverage 8 ¼ Oz.	\$0.65 - \$0.85			
Hot Beverage 12 Oz.	\$0.85 - \$1.00			

* 22% of gross sale of all machines less applicable sales taxes.

**EXHIBIT B
(2 of 2)**

vending+plus

RECEIVED

JUN 16 2010

PURCHASING

June 10, 2010

Korin Lawing
Buyer, Purchasing
Capistrano Unified School District
33122 Valle Road
San Juan Capistrano, CA 92675

**Subject: RFP No. 4-0809 – Snack Vending Services
Districtwide**

Dear Ms. Lawing:

As per your letter dated June 3, 2010 please accept this correspondence as our official request to extend our contract for the above referenced vending services for an additional 12 months period beyond the existing expiration date of August 31, 2010.

If you should have any questions or comments, please feel free to contact me.

Sincerely,



Nick Nikka
Sole Proprietor
vending+plus
(310)788-9475
nnikka@verizon.net

EXHIBIT C
(1 of 2)

**Capistrano Unified School District
 RFP No. 4-0809
 Snack Vending Service Districtwide**

2010/11 Extension

	Current Pricing 9/1/2009 - 8/31/2010	Current Commission Rate	Proposed Pricing 9/1/2010 - 8/31/2011	Proposed Commission Rate
Snacks		22%* 28%		28%
Chipz 1 Oz.	\$0.85		DISCONTINUED	
Chips 2 Oz. LSS	\$1.00		1.00	
Candy Slot Items	\$0.85 - \$1.00		1.00	
Cookies	\$1.00		1.00	
Pastries & Pop Tarts	\$1.00		1.00	
Muffins	\$1.00 - \$1.25		1.00 - 1.25	
Drinks * Optional - Faculty Lounges & Staff break Rooms		22%* 28%		28%
Hot Beverage 8 1/4 Oz.	\$0.65 - \$0.85		.65 - .85	
Hot Beverage 12 Oz.	\$0.85 - \$1.00		.85 - 1.00	

* 22% of gross sale of all machines less applicable sales taxes.

*** NO PROPOSED PRICE CHANGES.**
*** COMMISSION RATES HAVE BEEN @ 28%
 SINCE INCEPTION OF CONTRACT.**

Nick Nuth

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Jodee Brentlinger, Assistant Superintendent, Personnel Services

SUBJECT: **CLASSIFIED PERSONNEL ACTIVITY**

BACKGROUND INFORMATION

This agenda item supports the employment, separation, and assignment adjustments of classified employees.

FINANCIAL IMPLICATIONS

Funds for these positions, activities and services are earmarked through site categorical monies, general funds, or capital projects.

STAFF RECOMMENDATION

It is respectfully recommended that the Board approve this classified employment/separation list.

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING August 10, 2010
CLASSIFIED EMPLOYEES

ACCEPTED RESIGNATIONS/TERMINATIONS

<u>NAME</u>	<u>POSITION</u>	<u>REASON</u>	<u>DATE OF EMPLOYMENT</u>	<u>DATE OF SEPARATION</u>
1. Brunton, John	Groundskeeper	Layoff	04/01/96	08/27/10
2. Effenberger, Kenneth	Grounds Equipment Operator	Layoff	06/17/02	08/27/10
3. Gordon, Kay	School Secretary II	Probationary	09/07/99	06/20/10
4. Joseph, Carol	Instructional Asst – Music	Retirement	09/25/95	06/18/10
5. King, James	School Bus Driver	Voluntary	06/17/99	06/30/10
6. Nava, Salvador	Storekeeper/Delivery Driver	Layoff	03/29/06	08/27/10
7. Patel, Bhavana	Account Clerk III	Layoff	03/06/06	08/27/10
8. Reider, Teresa	Job Technician	Voluntary	02/08/10	07/09/10
9. Spellman, Julie	Intermediate Office Assistant	Layoff	10/01/07	08/27/10
10. Storm, Sharon	School Clerk I	Voluntary	10/26/95	06/30/10
11. Toth, Jennifer	Elementary Library Technician	Voluntary	09/19/05	06/23/10

APPROVE EMPLOYMENT

<u>NAME</u>	<u>POSITION-SUBSTITUTE</u>	<u>SALARY</u>	<u>RANGE STEP</u>	<u>EFFECTIVE DATE</u>
12. Elwood, Julie	Student Supervisor	\$10.00 hr		09/08/10
13. Hasson, Lisa	Student Supervisor	\$10.00 hr		07/01/10
14. Kim, Rachel	Student Supervisor	\$10.00 hr		07/01/10
15. Lynn, Debra	Caregiver	\$13.74 hr	R19-1	03/24/10
16. Regan, Mary	High School Campus Supervisor	\$15.93 hr	R25-1	04/27-06/23/10
17. Waln, Sharon	Staff Secretary	\$18.48 hr	R31-1	06/01-07/30/10

<u>NAME</u>	<u>POSITION-EXEMPT</u>	<u>SALARY</u>	<u>EFFECTIVE DATE</u>
18. Andres, Darcy	ASB Worker	\$10.00 hr	07/05-07/09/10
19. Cabodi, Andrew	ASB Worker	\$10.00 hr	07/05-07/09/10
20. Corrente, Micole	Student Worker	\$ 8.00 hr	07/01-08/13/10
21. Hernandez, Joseph	Student Worker	\$ 8.00 hr	06/13-06/30/10
22. Ingram, Spencer	ASB Worker	\$10.00 hr	11/26-02/11/11
23. Makishima, Allen	ASB Worker	\$10.00 hr	07/05-07/09/10
24. Matheisan, Timothy	ASB Worker	\$10.00 hr	07/05-07/09/10
25. Page, Craig	ASB Worker	\$10.00 hr	06/02-06/18/10

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING August 10, 2010
CLASSIFIED EMPLOYEES

APPROVE ASSIGNMENT ADJUSTMENT

<u>NAME</u>	<u>ASSIGNMENT ADJUSTMENT</u>	<u>SALARY</u>	<u>RANGE STEP</u>	<u>EFFECTIVE DATE</u>
26. Gonzalez, Delores	Account Clerk II (12mo/40hpw)	\$3360.41 mo	R29-3	04/12/10

APPROVE ADDITIONAL ASSIGNMENT

<u>NAME</u>	<u>ADDITIONAL ASSIGNMENT</u>	<u>SALARY</u>	<u>RANGE STEP</u>	<u>EFFECTIVE DATE</u>
27. Ayon, Shari	Preschool Teacher (TAA NTE 50hrs)	\$24.76 hr	R31-10	03/01-06/30/10
28. Beas, Estela	Preschool Teacher (TAA NTE 45hrs)	\$24.76 hr	R31-10	07/01-09/03/10
29. Brierley, Magdalena	Preschool Teacher (TAA NTE 45hrs)	\$21.39 hr	R31-4	07/01-09/03/10
30. Burns, Cheryl	Elementary School Clerk (TAA NTE 16hrs)	\$18.00 hr	R26-3	06/23-06/25/10
31. Gaffney, Lanett	Preschool Teacher (TAA NTE 45hrs)	\$20.37 hr	R31-3	07/01-09/03/10
32. Hayes, Natalie	Preschool Teacher (TAA NTE 45hrs)	\$24.76 hr	R31-10	07/01-09/03/10
33. Ibara, Amy	Preschool Teacher (TAA NTE 10hrs)	\$19.40 hr	R31-2	06/24-06/30/10
34. Jakovich, Jennifer	Preschool Teacher (TAA NTE 10hrs)	\$19.40 hr	R31-2	06/24-06/30/10
35. Lopez, Laura	Preschool Teacher (TAA NTE 30hpw)	\$24.76 hr	R31-10	06/28-07/29/10
36. Nichols, Marlene	Instructional Asst – Preschool (TAA NTE 4hrs)	\$14.08 hr	R20-1	06/24-06/30/10

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING August 10, 2010
CLASSIFIED EMPLOYEES

APPROVE ADDITIONAL ASSIGNMENT (Cont'd)

NAME	ADDITIONAL ASSIGNMENT	SALARY	RANGE STEP	EFFECTIVE DATE
37. Romo, Dorothy	Instructional Asst – Preschool (TAA NTE 4hrs)	\$14.08 hr	R20-1	06/24/10
38. Settineri, Daneen	Instructional Asst – Preschool (TAA NTE 4hrs)	\$15.52 hr	R20-3	06/24/10
39. Valles, Susan	Preschool Teacher (TAA NTE 30hpw)	\$24.76 hr	R31-10	07/01-09/03/10
40. White, Laurie	Preschool Teacher (TAA NTE 45hrs)	\$23.58 hr	R31-6	07/01-09/03/10

APPROVE TAA PAY @ REGULAR RATE OF PAY

<u>NAME</u>	<u>ADDITIONAL ASSIGNMENT</u>	<u>EFFECTIVE DATE</u>
41. Docheff, Francia	Bilingual Instructional Asst (TAA NTE 28hrs)	06/03-06/30/10
42. Eden, Chris	Preschool Resource Teacher (TAA NTE 80hrs)	07/01-08/30/10
43. Engelson, Emily	Caregiver (TAA NTE 5hpw)	05/10-06/23/10
44. Hernandez, Evelyn	Instructional Assistant-SpEd (TAA NTE 37.5hrs)	08/24-08/29/10
45. Loper-Leddy, Kay	Independence Facilitator (TAA NTE 58hrs)	06/07-06/23/10
46. Mar, Araceli	Bilingual Clerk (TAA NTE 75hrs)	08/02-08/31/10
47. Rivero, Jill	Independence Facilitator (TAA NTE 8hrs)	06/28-07/01/10

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

REVISED
8-4-10

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING August 10, 2010
CLASSIFIED EMPLOYEES

APPROVE TAA PAY @ REGULAR RATE OF PAY (Cont'd)

<u>NAME</u>	<u>ADDITIONAL ASSIGNMENT</u>	<u>EFFECTIVE DATE</u>
48. Rodriguez, Laura	Food Service Worker (TAA NTE 40hpw)	08/01-09/07/10
49. Rogers, Malissa	School Clerk II (TAA NTE 30hrs)	07/01-06/30/11
50. Shahrestani, Mahnaz	Independence Facilitator (TAA NTE 6hrs)	06/08/10
51. Strickland, Diane	Independence Facilitator (TAA NTE 9hrs)	09/21-03/09/10
52. Tilton, Carol	Instructional Assistant – Sp Ed (TAA NTE 55hrs)	02/11-04/10/10
53. Verdugo, Annie	Bilingual Instructional Asst (TAA NTE 180hrs)	07/01-08/31/10

APPROVE PROMOTION

<u>NAME</u>	<u>PROMOTION</u>	<u>SALARY</u>	<u>RANGE STEP</u>	<u>EFFECTIVE DATE</u>
54. Allard, Adriana	Elementary School Clerk (Temp/40hpw)	\$19.85 hr	R26-5	08/13-09/07/10
55. Brandt, Patricia	Elementary School Clerk (Temp/40hpw)	\$23.59 hr	R33-5	08/09-09/17/10
56. Hebert, Susan	Executive Secretary (12mo/40hpw)	\$52,529 yr	R25-1	07/01/10

APPROVE COCURRICULAR ASSIGNMENT

<u>NAME</u>	<u>SPORT</u>	<u>SCHOOL</u>	<u>STIPEND</u>	<u>EFFECTIVE DATE</u>
57. Baum, Bryce	Volleyball, Varsity Head	DHHS	\$3179	07/01-11/17/10

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING August 10, 2010
CLASSIFIED EMPLOYEES

APPROVE SUMMER EMPLOYMENT

<u>NAME</u>	<u>POSITION</u>	<u>SALARY</u>	<u>RANGE STEP</u>	<u>EFFECTIVE DATE</u>
59. Abbasi, Khursheed	Instructional Assistant – Sp Ed	\$17.97 hr	R20-6	06/28-07/30/10
60. Acierno, Lois	School Clerk Substitute	\$21.88 hr	R26-10	06/28/10
61. Albertson, Georgia	Instructional Assistant - Sp Ed	\$17.97 hr	R20-6	06/28-07/30/10
62. Altmaier, Annette	Instructional Assistant - Sp Ed	\$18.87 hr	R20-10	06/28-07/30/10
63. Alvarado, Luis	School Bus Driver	\$22.54 hr	R28-6	06/24/09/07/10
64. Anctil, Kellie	Independence Facilitator	\$19.82 hr	R22-10	06/28-07/30/10
65. Andrus, Janet	Independence Facilitator	\$16.31 hr	R22-3	06/28-07/30/10
66. Angotti, Irene	Instructional Assistant - Sp Ed	\$15.52 hr	R20-3	06/28-07/30/10
67. Araiza, Martha	Independence Facilitator	\$18.88 hr	R22-6	06/28-07/30/10
68. Arias, Blanca	Instructional Assistant - Sp Ed	\$14.78 hr	R20-2	06/28-07/30/10
69. Arroyo, Michael	School Bus Driver	\$24.85 hr	R28-15	06/24-09/07/10
70. Avila, Therese	Independence Facilitator	\$16.31 hr	R22-3	06/28-07/30/10
71. Axtell, Barbara	Independence Facilitator	\$19.82 hr	R22-10	06/28-07/30/10
72. Ayon, Shari	Instructional Assistant - Sp Ed	\$18.87 hr	R20-10	06/28-07/30/10
73. Badaluco, Helene	Instructional Assistant - Sp Ed	\$14.08 hr	R20-1	06/28-07/30/10
74. Baker, Ingrid	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
75. Balsis, Tianna	Instructional Assistant - Sp Ed	\$17.12 hr	R20-5	06/28-07/30/10
76. Baxter, Katherine	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
77. Behmerwohld, Valerie	Independence Facilitator	\$18.88 hr	R22-6	06/28-07/30/10
78. Bemis, Sherrie	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
79. Bianco, Vera	Independence Facilitator	\$17.13 hr	R22-4	06/28-07/30/10
80. Blanco, Manuela	Instructional Assistant - Sp Ed	\$14.08 hr	R20-1	06/28-07/30/10
81. Blanda, Isabel	Instructional Assistant – Sp Ed	\$17.97 hr	R20-6	06/28-07/30/10
82. Bohl, Giselle	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
83. Bonar, Catherine	Instructional Assistant - Sp Ed	\$17.97 hr	R20-6	06/28-07/30/10
84. Boster, Chris	Instructional Assistant – Sp Ed	\$15.52 hr	R20-3	06/28-07/30/10
85. Bowen, Lena	Instructional Assistant - Sp Ed	\$16.30 hr	R20-4	06/28-07/30/10
86. Brady, Guadalupe	Independence Facilitator	\$18.88 hr	R22-6	06/28-07/30/10
87. Brandt, Pat	Summer School Clerk	\$21.88 hr	R26-10	06/28-06/30/10
88. Brenner, Daniela	Instructional Assistant - Sp Ed	\$14.08 hr	R20-1	06/28-07/30/10
89. Breunig, Lynn	Instructional Assistant – Sp Ed	\$18.87 hr	R20-10	06/28-07/30/10
90. Britton, Kim	Instructional Assistant – Sp Ed	\$14.08 hr	R20-1	06/28-07/30/10
91. Brown, Vanessa	Instructional Assistant - Sp Ed	\$14.78 hr	R20-2	06/28-07/30/10
92. Burke, Terence	Instructional Assistant - Sp Ed	\$14.08 hr	R20-1	06/28-07/30/10
93. Butler, Amy	Instructional Assistant - Sp Ed	\$14.08 hr	R20-1	06/28-07/30/10
94. Buys, Debbie	Summer School Clerk	\$21.88 hr	R26-10	07/01-07/29/10

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING August 10, 2010
CLASSIFIED EMPLOYEES

APPROVE SUMMER EMPLOYMENT (Cont'd)

<u>NAME</u>	<u>POSITION</u>	<u>SALARY</u>	<u>RANGE STEP</u>	<u>EFFECTIVE DATE</u>
95. Calderon, Maryann	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
96. Cannata, Stephanie	Instructional Assistant - Sp Ed	\$18.87 hr	R20-10	06/28-07/30/10
97. Capitan, Sheri Lee	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
98. Caras, Denise	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
99. Caras, William	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
100. Carratturo, Teresa	Instructional Assistant - Sp Ed	\$20.31 hr	R20-20	06/28-07/30/10
101. Carter, Alexis	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
102. Cashin, Barbara	Instructional Assistant - Sp Ed	\$17.97 hr	R20-6	06/28-07/30/10
103. Catli, Dale	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
104. Catsouras, Cathy	Independence Facilitator	\$19.82 hr	R22-10	06/28-07/30/10
105. Chauhan, Desh	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
106. Cistrenas, Claudia	Bilingual Community Srvces Liaison	\$19.35 hr	R23-6	07/01-08/30/10
107. Clark, Sandra	Independence Facilitator	\$20.82 hr	R22-15	06/28-07/30/10
108. Cmelak, Donna	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
109. Colombo, Stacy	Independence Facilitator	\$14.79 hr	R22-1	06/28-07/30/10
110. Compton, Christine	Instructional Assistant - Sp Ed	\$17.12 hr	R20-5	06/28-07/30/10
111. Conroy, Ana	Independence Facilitator	\$19.82 hr	R22-10	06/28-07/30/10
112. Conti, James	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
113. Conti, Monica	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
114. Corona, Rhonda	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
115. Cota, Antoinette	Independence Facilitator	\$14.79 hr	R22-1	06/28-07/30/10
116. Cox, Patricia	Instructional Assistant - Sp Ed	\$18.87 hr	R20-10	06/28-07/30/10
117. Craft, Karen	Independence Facilitator	\$18.88 hr	R22-6	06/28-07/30/10
118. Craw, Madelaine	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
119. Crawford, Mie	Instructional Assistant - Sp Ed	\$14.87 hr	R20-2	06/28-07/30/10
120. Criscione, Charleen	Instructional Assistant - Sp Ed	\$18.87 hr	R20-10	06/28-07/30/10
121. Crowell, Erica	Independence Facilitator	\$16.31 hr	R22-3	06/28-07/30/10
122. Cruz, Ceasar	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
123. Czajkowski, Lori	Middle School Campus Supervisor	\$15.92 hr	R23-2	06/28-07/29/10
124. Darakjian, Carol	Independence Facilitator	\$19.82 hr	R22-10	06/28-07/30/10
125. DeVinci, Pamela	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
126. Dewar, Dawn	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
127. Dinsmoor, Joy	Instructional Assistant - Sp Ed	\$17.97 hr	R22-6	06/28-07/30/10
128. Dolan, Linda	Independence Facilitator	\$18.88 hr	R22-6	06/28-07/30/10
129. Duchene, David	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
130. Eiler, Christine	Instructional Assistant - Sp Ed	\$14.87 hr	R20-2	06/28-07/30/10
131. Engelson, Emily	Instructional Assistant - Sp Ed	\$14.18 hr	R20-1	06/28-07/30/10

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING August 10, 2010
CLASSIFIED EMPLOYEES

APPROVE SUMMER EMPLOYMENT (Cont'd)

<u>NAME</u>	<u>POSITION</u>	<u>SALARY</u>	<u>RANGE STEP</u>	<u>EFFECTIVE DATE</u>
132. Eppstein, Susan	Instructional Assistant - Sp Ed	\$17.12 hr	R20-5	06/28-07/30/10
133. Erickson, Neena	Instructional Assistant - Sp Ed	\$17.97 hr	R20-6	06/28-07/30/10
134. Erickson, Nol	Independence Facilitator	\$19.82 hr	R22-10	06/28-07/30/10
135. Evans, Sandra	Instructional Assistant - Sp Ed	\$18.87 hr	R20-10	06/28-07/30/10
136. Falquist, Ray	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
137. Figueroa, Yolanda	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
138. Finken, Holly	School Clerk I	\$20.32 hr	R23-10	07/01-08/30/10
139. Florentino, Deborah	Independence Facilitator	\$19.82 hr	R22-10	06/28-07/30/10
140. Foat, Lauren	Independence Facilitator	\$19.82 hr	R22-10	06/28-07/30/10
141. Forbes, Kathryn	Instructional Assistant – Sp Ed	\$17.97 hr	R20-6	06/28-07/30/10
142. Fultz, Brian	School Bus Driver	\$24.85 hr	R28-15	06/24-09/07/10
143. Gallegos, Rosalba	School Clerk Substitute	\$19.85 hr	R26-5	06/26-06/30/10
144. Garcia, Patricia	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
145. Gastelum, Monique	Instructional Assistant – Sp Ed	\$14.78 hr	R20-2	06/28-07/30/10
146. Geissinger, James	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
147. Genadry, Floyd	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
148. Ghammachi, Jouan	Instructional Assistant - Sp Ed	\$17.97 hr	R20-6	06/28-07/30/10
149. Gill, Laura Kathy	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
150. Goellner, Robin	Independence Facilitator	\$18.88 hr	R22-6	06/28-07/30/10
151. Gomez, Bartolo	School Bus Driver	\$22.54 hr	R28-6	06/24/09/07/10
152. Gomez, Nancy	School Bus Driver	\$22.54 hr	R28-6	06/24/09/07/10
153. Gonzales, Kym	School Bus Driver	\$24.85 hr	R28-15	06/24-09/07/10
154. Gonzales, Monica	Instructional Assistant - Sp Ed	\$17.97 hr	R20-6	06/28-07/30/10
155. Gorder, Mitzi	Independence Facilitator	\$18.88 hr	R22-6	06/28-07/30/10
156. Gourdin, Leo	School Bus Driver	\$24.85 hr	R28-15	06/24-09/07/10
157. Grady, Sharon	Independence Facilitator	\$21.34 hr	R22-20	06/28-07/30/10
158. Gravatt, Shelly	Instructional Assistant - Sp Ed	\$14.08 hr	R20-1	06/28-07/30/10
159. Guinn, Pamela	Instructional Assistant - Sp Ed	\$15.52 hr	R20-3	06/28-07/30/10
160. Gutierrez, Betty	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
161. Hampson, Lisa	School Bus Driver	\$24.85 hr	R28-15	06/24-09/07/10
162. Hannegan,Natascha	Instructional Assistant - Sp Ed	\$14.08 hr	R20-1	06/28-07/30/10
163. Hansen-Luburic, S.	Independence Facilitator	\$17.98 hr	R22-5	06/28-07/30/10
164. Hanson, Rob	Middle School Campus Supervisor	\$17.55 hr	R23-4	06/28-07/29/10
165. Harnish, James	High School Campus Supervisor	\$17.56 hr	R25-3	06/28-08/04/10
166. Harrell, Eric	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
167. Harris, Christine	Student Supervisor	\$10.00 hr		06/28-07/29/10

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING August 10, 2010
CLASSIFIED EMPLOYEES

APPROVE SUMMER EMPLOYMENT (Cont'd)

<u>NAME</u>	<u>POSITION</u>	<u>SALARY</u>	<u>RANGE STEP</u>	<u>EFFECTIVE DATE</u>
168. Harris, Heidi	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
169. Hart, Suzanne	Instructional Assistant - Sp Ed	\$16.30 hr	R20-4	06/28-07/30/10
170. Hartwell, Brian	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
171. Heiden, Patricia	Independence Facilitator	\$18.88 hr	R22-6	06/28-07/30/10
172. Henderson, Scott	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
173. Herrera, Tay	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
174. Hogbin, Richard	Independence Facilitator	\$17.98 hr	R22-5	06/28-07/30/10
175. Holby, Anthony	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
176. Holden, Sue	Instructional Assistant – Sp Ed	\$14.08 hr	R20-1	06/28-07/30/10
177. Holke, Debbie	Independence Facilitator	\$17.13 hr	R22-4	06/28-07/30/10
178. Honey, Nancy	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
179. Honey, Richard	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
180. Huckaby, Deborah	Interpreter for Hearing Impaired	\$23.00 hr	R30-6	06/28-08/04/10
181. Inskeep, Nancy	Instructional Assistant - Sp Ed	\$17.12 hr	R20-5	06/28-07/30/10
182. Isch-Hewell, Vicki	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
183. Issac, Wagih	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
184. Izadshenas, Zahra	Instructional Assistant - Sp Ed	\$14.78 hr	R20-2	06/28-07/30/10
185. Jacoby, Cyrena	Instructional Assistant - Sp Ed	\$17.97 hr	R20-6	06/28-07/30/10
186. Jakobsen, Kristen	Instructional Assistant - Sp Ed	\$14.78 hr	R20-2	06/28-07/30/10
187. James, Nevil	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
188. Jarbo, Nicole	Instructional Assistant - Sp Ed	\$17.12 hr	R20-5	06/28-07/30/10
189. Jensen, Gayla	Independence Facilitator	\$14.79 hr	R22-1	06/28-07/30/10
190. Jensen, Kim	High School Campus Supervisor	\$18.44 hr	R25-4	06/28-08/04/10
191. Jones, Darla	Summer School Clerk	\$21.88 hr	R26-10	06/29-07/29/10
192. Kahl, Cynthia	Instructional Assistant – Sp Ed	\$17.97 hr	R20-6	06/28-07/30/10
193. Kane, Patti	Instructional Assistant - Sp Ed	\$16.30 hr	R20-4	06/28-07/30/10
194. Kelsey, Petah	Interpreter for Hearing Impaired	\$19.87 hr	R30-3	06/28-07/30/10
195. Kimmell, Julie	Independence Facilitator	\$18.88 hr	R22-6	06/28-07/30/10
196. King, James	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
197. Klinger, Jodi	Independence Facilitator	\$18.88 hr	R22-6	06/28-07/30/10
198. Kobayashi, Dorothy	Instructional Assistant - Sp Ed	\$18.87 hr	R20-10	06/28-07/30/10
199. Kosky, Lori	High School Campus Supervisor	\$20.33 hr	R25-6	06/28-08/04/10
200. Kraus, Janice	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
201. Kraus, Rolf	School Bus Driver	\$24.85 hr	R28-15	06/24-09/07/10
202. LaBeaf, Kathryn	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
203. Larkin, Nancy	Independence Facilitator	\$17.98 hr	R22-5	06/28-07/30/10
204. Le Grace	Instructional Assistant - Sp Ed	\$17.12 hr	R20-5	06/28-07/30/10

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING August 10, 2010
CLASSIFIED EMPLOYEES

APPROVE SUMMER EMPLOYMENT (Cont'd)

<u>NAME</u>	<u>POSITION</u>	<u>SALARY</u>	<u>RANGE STEP</u>	<u>EFFECTIVE DATE</u>
205. Leetch, Tyler	Instructional Assistant - Sp Ed	\$15.52 hr	R20-3	06/28-07/30/10
206. Lehman, Rosana	Instructional Assistant - Sp Ed	\$14.78 hr	R20-2	06/28-07/30/10
207. Leishman, Anne	Independence Facilitator	\$19.82 hr	R22-10	06/28-07/30/10
208. Levey, Edy	Instructional Assistant - Sp Ed	\$19.81 hr	R20-15	06/28-07/30/10
209. LeVrier, William	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
210. Lezama, Alfredo	School Bus Driver	\$22.54 hr	R28-6	06/24/09/07/10
211. Lindroth, Kathy	Summer School Clerk	\$22.98 hr	R26-15	07/01-07/29/10
212. Llamas, Daniel	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
213. Llamas, Teresa	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
214. Lowe, Deborah	Instructional Assistant – Sp Ed	\$18.87 hr	R20-10	06/28-07/30/10
215. MacGregor, Jennifer	Instructional Assistant – Sp Ed	\$15.52 hr	R20-3	06/28-07/30/10
216. Maloney, Lisa	Instructional Assistant - Sp Ed	\$15.52 hr	R20-3	06/28-07/30/10
217. Manoogian, Jean	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
218. Martin, Brooke	Independence Facilitator	\$17.13 hr	R22-4	06/28-07/30/10
219. Martin, Janette	Instructional Assistant - Sp Ed	\$18.87 hr	R20-10	06/28-07/30/10
220. Martinez, Maureen	LVN	\$19.87 hr	R30-03	06/28-07/30/10
221. Massey, Sharie	Independence Facilitator	\$19.82 hr	R22-10	06/28-07/30/10
222. Maull, Louis	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
223. McBride, Jill	Instructional Assistant - Sp Ed	\$20.31 hr	R20-20	06/28-07/30/10
224. McRae, Bruce	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
225. Michael, Nader	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
226. Miller, Laurie	High School Campus Supervisor	\$20.33 hr	R25-6	07/01-08/04/10
227. Miller, Laurie	High School Campus Supervisor	\$20.33 hr	R25-6	07/01-09/03/10
228. Mirada, Ines	School Bus Driver	\$22.54 hr	R28-6	06/24/09/07/10
229. Mohammadi, Lili	Instructional Assistant - Sp Ed	\$19.81 hr	R20-15	06/28-07/30/10
230. Montoya, Julie	Instructional Assistant - Sp Ed	\$16.30 hr	R20-4	06/28-07/30/10
231. Montoya, Silverio	School Bus Driver	\$24.85 hr	R28-15	06/24-09/07/10
232. Moon, Laura	Instructional Assistant – Sp Ed	\$17.97 hr	R20-6	06/28-07/30/10
233. Morgan, Marshall	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
234. Moridani, Karen	Instructional Assistant - Sp Ed	\$16.30 hr	R20-4	06/28-07/30/10
235. Morin, Tamara	School Bus Driver	\$22.54 hr	R28-6	06/24/09/07/10
236. Mumma, Tammy	Independence Facilitator	\$18.88 hr	R22-6	06/28-07/30/10
237. Murakami, Steven	School Bus Driver	\$24.85 hr	R28-15	06/24-09/07/10
238. Murillo, Rafael	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
239. Naegle, David	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
240. Nangle, Robin	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING August 10, 2010
CLASSIFIED EMPLOYEES

APPROVE SUMMER EMPLOYMENT (Cont'd)

<u>NAME</u>	<u>POSITION</u>	<u>SALARY</u>	<u>RANGE</u> <u>STEP</u>	<u>EFFECTIVE</u> <u>DATE</u>
241. Nett, Donna	Summer School Clerk	\$23.55 hr	R26-20	07/01-07/29/10
242. Neypes, Janine	Summer School Clerk	\$20.84 hr	R26-6	06/29-07/29/10
243. Nieto, Victoria	Independence Facilitator	\$14.79 hr	R22-1	06/28-07/30/10
244. Oliveras, Aimee	Independence Facilitator	\$17.13 hr	R22-4	06/28-07/30/10
245. Omar, Lima	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
246. Orgill, Janell	Independence Facilitator	\$15.53 hr	R22-2	06/28-07/30/10
247. Paine, Mickey	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
248. Palmer, Stratton	Instructional Assistant - Sp Ed	\$14.78 hr	R20-2	06/28-07/30/10
249. Parra, Jacqueline	Instructional Assistant - Sp Ed	\$18.87 hr	R20-10	06/28-07/30/10
250. Parsons, Ed	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
251. Paulsen, Andrea	Instructional Assistant – Sp Ed	\$16.30 hr	R20-4	06/28-07/30/10
252. Paulsen, Rebecca	High School Media Tech	\$21.90 hr	R28-6	06/28-08/04/10
253. Paynard, Mary	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
254. Ferguson, Scott	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
255. Ploessel, Alexandria	Interpreter for Hearing Impaired	\$24.15 hr	R30-10	06/28-07/30/10
256. Pollard, Karen	School Clerk-Substitute	\$20.84 hr	R26-6	06/28-06/30/10
257. Price, Alex	Instructional Assistant - Sp Ed	\$16.30 hr	R20-7	06/28-07/30/10
258. Raisola, Diane	Instructional Assistant - Sp Ed	\$16.30 hr	R20-4	06/28-07/30/10
259. Reed, Carmen	Independence Facilitator	\$17.13 hr	R22-4	06/28-07/30/10
260. Reeder, Melissa	Instructional Assistant - Sp Ed	\$14.78 hr	R20-2	06/28-07/30/10
261. Reiner, Toni	Instructional Assistant - Sp Ed	\$17.97 hr	R20-6	06/28-07/30/10
262. Repaire, Vanessa	School Clerk I	\$17.55 hr	R23-4	07/01-08/30/10
263. Reyes, Carmen	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
264. Rial, Lisa	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
265. Riddle, Janet	Middle School Campus Supervisor	\$17.55 hr	R23-4	06/28-07/29/10
266. Rigg, Valerie	Independence Facilitator	\$20.82 hr	R22-15	06/28-07/30/10
267. Rivera, Hector	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
268. Rivera, Miguel	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
269. Robbertze, Olinda	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
270. Robbins, Laura	Instructional Assistant - Sp Ed	\$17.97 hr	R20-6	06/28-07/30/10
271. Robert, Hannah	School Bus Driver	\$24.85 hr	R28-15	06/24-09/07/10
272. Roberts, Peggy	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
273. Robinson, Janell	High School Campus Supervisor	\$22.42 hr	R25-15	06/28-07/29/10
274. Robledo, Eloisa	School Bus Driver	\$22.54 hr	R28-6	06/24/09/07/10
275. Robleto, Toni	Summer School Clerk	\$22.98 hr	R26-15	07/01-07/29/10
276. Rosenthal, Tana	Independence Facilitator	\$18.88 hr	R22-6	06/28-07/30/10
277. Rowe, Anne	Instructional Assistant - Sp Ed	\$14.78 hr	R20-2	06/28-07/30/10
278. Ruhman, Ronald	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING August 10, 2010
CLASSIFIED EMPLOYEES

APPROVE SUMMER EMPLOYMENT (Cont'd)

<u>NAME</u>	<u>POSITION</u>	<u>SALARY</u>	<u>RANGE STEP</u>	<u>EFFECTIVE DATE</u>
279. Rydquist, Carol	Independence Facilitator	\$14.79 hr	R22-1	06/28-07/30/10
280. Saling, Robynette	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
281. Santibanez, Rorie	Instructional Assistant - Sp Ed	\$19.81 hr	R20-15	06/28-07/30/10
282. Santopadere, Paula	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
283. Sarin, Sat Pal	Instructional Assistant - Sp Ed	\$16.30 hr	R20-4	06/28-07/30/10
284. Sawyer, Jazmin	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
285. Schumaker, Marlene	Instructional Assistant - Sp Ed	\$19.81 hr	R20-15	06/28-07/30/10
286. Scott, Karen	Summer School Clerk	\$21.88 hr	R26-10	07/01-08/04/10
287. Sheehan, Donna	Independence Facilitator	\$17.98 hr	R22-5	06/28-07/30/10
288. Shupe, Mary	Instructional Assistant – Sp Ed	\$17.97 hr	R20-6	06/28-07/30/10
289. Simpson, Patricia	Independence Facilitator	\$18.88 hr	R22-6	06/28-07/30/10
290. Smith, Anne	Independence Facilitator	\$16.31 hr	R22-3	06/28-07/30/10
291. Smith, Cara	Instructional Assistant - Sp Ed	\$14.78 hr	R20-2	06/28-07/30/10
292. Soderin, Dennis	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
293. Solis, Carol	School Bus Driver	\$26.09 hr	R28-20	06/24-09/07/10
294. Soto, Martha Evelyn	Instructional Assistant - Sp Ed	\$17.12 hr	R20-5	06/28-07/30/10
295. Sparkuhl, Emily	Instructional Assistant - Sp Ed	\$14.08 hr	R20-1	06/28-07/30/10
296. Stanley, Maria	Instructional Assistant - Sp Ed	\$17.97 hr	R22-6	06/28-07/30/10
297. Starr, Laura	Instructional Assistant – Sp Ed	\$14.87 hr	R20-2	06/28-07/30/10
298. Taylor, Patricia	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
299. Timberlake, Peggy	School Bus Driver	\$24.85 hr	R28-15	06/24-09/07/10
300. Tizuela, Edwin	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
301. Toscano, Alejandra	Independence Facilitator	\$14.79 hr	R22-1	06/28-07/30/10
302. Trimble, Roxanne	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
303. Troy, Helen	Instructional Assistant - Sp Ed	\$14.78 hr	R20-15	06/28-07/30/10
304. Tucker, Sue	School Bus Driver	\$24.85 hr	R28-15	06/24-09/07/10
305. Vazzano, Randi	Instructional Assistant – Sp Ed	\$18.87 hr	R20-10	06/28-07/30/10
306. Vieane, Shirley	Instructional Assistant – Sp Ed	\$18.87 hr	R 20-10	06/28-07/30/10
307. Villagomez, Manuel	School Bus Driver	\$22.54 hr	R28-6	06/24/09/07/10
308. Walker, Christine	School Bus Driver	\$23.67 hr	R28-10	06/24-09/07/10
309. Walker, Mary	School Bus Driver	\$22.54 hr	R28-6	06/24/09/07/10
310. Walters, Elaine	Independence Facilitator	\$18.88 hr	R22-6	06/28-07/30/10
311. Weinberg, Ilyssa	Independence Facilitator	\$14.79 hr	R22-1	06/28-07/30/10
312. Wendy, Anita	Instructional Assistant – Sp Ed	\$16.30 hr	R20-4	06/28-07/30/10
313. Wheeler, Diana	Independence Facilitator	\$20.82 hr	R22-15	06/28-07/30/10
314. Whelan, Christina	Instructional Assistant - Sp Ed	\$19.81 hr	R22-1	06/28-07/30/10
315. Whelchel, Yvette	Instructional Assistant – Sp Ed	\$17.12 hr	R20-5	06/28-07/30/10

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING August 10, 2010
CLASSIFIED EMPLOYEES

APPROVE SUMMER EMPLOYMENT (Cont'd)

<u>NAME</u>	<u>POSITION</u>	<u>SALARY</u>	<u>RANGE STEP</u>	<u>EFFECTIVE DATE</u>
316. Williams, Frankie	School Bus Driver	\$24.85 hr	R28-15	06/24-09/07/10
317. Williams, JoAn	Summer School Substitute Clerk	\$19.85 hr	R26-5	06/28/10
318. Williams, John	Independence Facilitator	\$14.79 hr	R22-1	06/28-07/30/10
319. Wirtz, Patricia	Instructional Assistant - Sp Ed	\$14.08 hr	R22-1	06/28-07/30/10
320. Yamamoto, Laura	Instructional Assistant – Sp Ed	\$19.81 hr	R 20-15	06/28-07/30/10
321. Yinger, Rae Ann	Instructional Assistant - Sp Ed	\$14.08 hr	R20-1	06/28-07/30/10

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Jodee Brentlinger, Assistant Superintendent, Personnel Services

SUBJECT: **CERTIFICATED PERSONNEL ACTIVITY**

BACKGROUND INFORMATION

This agenda item supports the employment, separation, and additional assignments of certificated employees.

FINANCIAL IMPLICATIONS

Funds for these positions, assignments, and services are earmarked through site categorical monies and/or general funds.

STAFF RECOMMENDATION

It is respectfully recommended that the Board approve this certificated employment/separation list.

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING, August 10, 2010
CERTIFICATED EMPLOYEES

ACCEPT RESIGNATIONS/TERMINATIONS

<u>NAME</u>	<u>POSITION</u>	<u>REASON</u>	<u>DATE OF EMPLOYMENT</u>	<u>DATE OF SEPARATION</u>
1. Akers, Carolyn	Teacher	Retirement	09/02/94	06/23/10
2. Bettger, Ranae	Teacher-LOA	LOA-Declined Employ	02/03/03	06/23/10
3. Campbell, Shada	Speech Pathologist	Personal	03/10/08	06/23/10
4. Fossum, Tracie	Teacher-LOA	Personal	08/30/02	06/23/10
5. Garcia, Wyndi	Teacher	Other Employ	08/29/07	06/23/10
6. Geer, Ashley	Teacher	Personal	08/30/06	06/23/10
7. Grupe, Christina	Speech Pathologist	Personal	09/01/09	06/23/10
8. Heinrich, Barry	Teacher	Retirement	08/30/91	06/23/10
9. Inouye, Ina	Teacher	Other Employ	08/27/01	06/23/10
10. Johannes, Wendi	Speech Pathologist	Child Care	08/28/00	06/23/10
11. King, Karen	Teacher	Retirement	09/08/82	08/16/10
12. Mangoubi, Nellie	Teacher	Retirement	09/02/94	07/01/10
13. Martinez, Edmund	Teacher	Retirement	08/27/80	06/23/10
14. Mendez, Alma	Speech Pathologist	Personal	01/30/09	06/23/10
15. Montgomery, Anne	Teacher-LOA	LOA-Declined Employ	11/25/02	06/23/10
16. Morris, Paige	Teacher-LOA	LOA-Declined Employ	08/27/01	06/23/10
17. Nelles, Bryan	Teacher	Retirement	11/20/78	07/01/10
18. Olsen, Jessie	Teacher	Retirement	12/15/95	06/23/10
19. Owens, Christina	Teacher	Other Employ	08/27/08	06/23/10
20. Parker, Linda	Teacher	Retirement	09/04/86	06/23/10
21. Rappa, Tamette	HS Activities Director	Other Employ	09/21/09	06/25/10
22. Vlastic, Laura	Teacher	Other Employ	08/28/00	06/30/10
23. Walker, Brian	Speech Pathologist	Personal	09/01/09	06/23/10
24. Wright, Rhonda	Teacher	Relocation	09/05/00	06/23/10

APPROVE PART-TIME EMPLOYMENT WITH FULL RETIREMENT CREDIT

<u>NAME</u>	<u>PREVIOUS ASSIGNMENT</u>	<u>NEW ASSIGNMENT</u>	<u>EFFECTIVE DATE</u>
25. Barker, Karoline	Teacher – 100%	Teacher – 60%	2010/11
26. Harvey, Marilyn	Teacher – 100%	Teacher – 60%	2010/11
27. Kamita, Jewel	Teacher – 80%	Teacher – 60%	2010/11
28. Krieg, Kathy	Teacher – 100%	Teacher – 50%	2010/11
29. Oliver, Barbara	Teacher – 100%	Teacher – 50%	2010/11
30. Rossi, Paul	Teacher – 100%	Teacher – 60%	2010/11

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING, August 10, 2010
CERTIFICATED EMPLOYEES

APPROVE PART-TIME EMPLOYMENT WITH FULL RETIREMENT CREDIT (Cont'd)

<u>NAME</u>	<u>PREVIOUS ASSIGNMENT</u>	<u>NEW ASSIGNMENT</u>	<u>EFFECTIVE DATE</u>
31. Stein, Charla	Teacher – 100%	Teacher – 60%	2010/11
32. Stein, Philip	Psychologist – 80%	Psychologist – 60%	2010/11
33. Tucker, Maryann	Teacher – 100%	Teacher – 80%	2010/11
34. Yaple, Deborah	Teacher – 100%	Teacher – 50%	2010/11

APPROVE HOME/HOSPITAL TEACHERS

Pay @ \$35.00 per hour

35. Brown, Mark	37. Young, Stuart
36. Valencia, Danielle	

APPROVE ADULT EDUCATION ADDITIONAL ASSIGNMENTS

Train Adult Education Teachers in APEX – Adult/Community Education

Not to exceed 6 hours pay @ \$32.00 per hour 06/21/10-08/04/10

38. Briggs, Charles

APPROVE SUBSTITUTE TEACHERS

Pay @ \$90.00 per day

39. Hernandez, Reagan

APPROVE 6/5^{ths} ASSIGNMENT 2nd SEMESTER 2009/2010 SCHOOL YEAR

40. Ganzerla Wells, Judith	41. Haehn, Marilyn
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APPROVE 6/5^{ths} ASSIGNMENT 1st SEMESTER 2010/2011 SCHOOL YEAR

42. Breithaupt, Teresa	48. Laving, Steve
43. Clothier, Cindy	49. Robustelli, Lucille
44. Halterman, Roger	50. Sanchez, Caren
45. Jimenez, Jeremiah	51. Snowden, Marybeth
46. Khalaf, Reem	52. Styles, Karen
47. Laving, Melanie	53. Thibeau, Lori

APPROVE ASSIGNMENT ADJUSTMENTS

<u>NAME</u>	<u>PREVIOUS ASSIGNMENT</u>	<u>NEW ASSIGNMENT</u>	<u>EFFECTIVE DATE</u>
54. Asakowicz, Janelle	Partnership – 60%	Teacher – 100%	07/01/10
55. Chapman, Anne	Teacher – 50%	Teacher – 100%	07/01/10
56. Gauthier, Karen	Teacher – 50%	Teacher – 100%	07/01/10

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING, August 10, 2010
CERTIFICATED EMPLOYEES

APPROVE ASSIGNMENT ADJUSTMENTS (Cont'd)

<u>NAME</u>	<u>PREVIOUS ASSIGNMENT</u>	<u>NEW ASSIGNMENT</u>	<u>EFFECTIVE DATE</u>
57. Goforth, Krystyn	Psychologist – 100%	Psychologist – 80%	07/01/10
58. Gonzalez, Kristian	Psychologist – 100%	Psychologist – 80%	07/01/10
59. Graham, Jocelyn	Partnership – 50%	Teacher – 100%	07/01/10
60. Gray, Megan	Teacher – 100%	Teacher – 60%	07/01/10
61. Griffen, Susan	Teacher – 60%	Teacher – 100 %	07/01/10
62. Guarino, Jody	Teacher – 50%	Teacher – 100%	07/01/10
63. Higgins, Leanne	Partnership – 60%	Teacher – 100%	07/01/10
64. Migge, Christina	Teacher – 100%	Teacher – 60%	07/01/10
65. Moos, Theresa	Teacher – 40%	Teacher – 60%	07/01/10
66. Rucker, Michelle	Teacher – 40%	Teacher – 100%	07/01/10
67. Schreiman, Courtney	Teacher – LOA	Teacher – 100%	07/01/10
68. Simpson, Lori	Partnership – 50%	Teacher – 100%	07/01/10
69. Sullens, Linda	Partnership – 60%	Teacher – 100%	07/01/10
70. Taylor, Pamela	Teacher – 50%	Teacher – 100%	07/01/10
71. Thompson, Karen	Partnership – 60%	Teacher – 100%	07/01/10
72. Tyler, Sonet	Partnership – 60%	Teacher – 100%	07/01/10
73. Valdez, Debbie	Partnership – 50%	Teacher – 100%	07/01/10
74. Van Der Wal, K.	Psychologist – 100%	Psychologist – 80%	07/01/10
75. Wachtel, Catherine	Partnership – 60%	Teacher – 100%	07/01/10
76. Woodland, Lisa	Psychologist – 80%	Psychologist – 100%	07/01/10

APPROVE PARTNERSHIP TEACHING ASSIGNMENTS 2010/2011

<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
77. Faulds, Deborah	Ambuehl	50%
78. Smith, Laura	Ambuehl	50%
79. Eberhart, Janis	Bathgate	40%
80. Holley, Cindi	Bathgate	60%
81. Jensen, Kimberly	Canyon Vista	40%
82. Williams, Margaret	Canyon Vista	60%
83. Gaynor, Shannyn	Concordia	50%
84. Ramirez, Catherine	Concordia	50%

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING, August 10, 2010
CERTIFICATED EMPLOYEES

APPROVE PARTNERSHIP TEACHING ASSIGNMENTS 2010/2011 (Cont'd)

85. Goff, Jacquelyn	Crown Valley	50%
86. Meckel, Connie	Crown Valley	50%
87. Bazansky, Heidi	Don Juan Avila Elem	50%
88. Haubert, Lia	Don Juan Avila Elem	50%
89. Prince, Becke	Don Juan Avila Elem	50%
90. Willsey, Kathleen	Don Juan Avila Elem	50%
91. Clark, Bernadette	Don Juan Avila Elem	60%
92. Mischel, Stephanie	Don Juan Avila Elem	40%
93. Bashor, Kelly	George White	50%
94. More-Rivas, Trina	George White	50%
95. Brick, Jill	George White	50%
96. Dixon, Kendra	George White	50%
97. Baldwin, Jennifer	Carl Hankey	50%
98. Chambers, Terry	Carl Hankey	50%
99. Rose, Stephany	Kinoshita	60%
100. Veravanich, Stephanie	Kinoshita	40%
101. Cole, Linda	Las Flores Elem	50%
102. Moss, Jennifer	Las Flores Elem	50%
103. Nye, Kelli	Lobo Elem	50%
104. Young, Marisa	Lobo Elem	50%
105. Lewis, Shelbi	John Malcom	50%
106. Zaharek, Amy	John Malcom	50%
107. Roulinavage, Deanna	Oak Grove	50%
108. Seitz, Andrea	Oak Grove	50%
109. Lybrand, Jennifer	Oak Grove	60%
110. Yoshida, Jennifer	Oak Grove	40%

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING, August 10, 2010
CERTIFICATED EMPLOYEES

APPROVE PARTNERSHIP TEACHING ASSIGNMENTS 2010/2011 (Cont'd)

111. Griffin, Suzanne	Oso Grande	40%
112. Tonai, Jennifer	Oso Grande	60%
113. Bowers-Georgia, Lori	R.H. Dana	40%
114. Cast, Jody	R. H. Dana	60%
115. Guthrie, Krista	Tijeras Creek	50%
116. Mossbarger, Christine	Tijeras Creek	50%
117. Sileci-Forney, Gina	Vista del Mar Elem	50%
118. Weber, Pamela	Vista del Mar Elem	50%
119. Hebbard, Kristi	Wood Canyon	60%
120. Stevens, Jennifer	Wood Canyon	40%

APPROVE SUMMER SCHOOL

121. <u>Extended School Year Administrators – District Wide</u> Not to exceed 571.25 total hours @ \$40.00 per hour	06/28/10-08/04/10
122. <u>Extended School Year Speech Pathologist – District Wide</u> Not to exceed 144 total hours pay @ hourly per diem rate	06/28/10-08/04/10
123. <u>Extended School Year Teachers – District Wide</u> Not to exceed 752 total hours @ \$30.00 per hour	06/28/10-08/04/10
124. <u>HSD/GED Summer Program – Adult/Community Education</u> Not to exceed 19.5 hours per week @ \$30.00 per hour Not to exceed 19.5 hours per week @ \$32.00 per hour	06/28/10-08/04/10
125. <u>Summer Intervention Program – San Juan Elementary</u> Not to exceed 405 total hours instructional pay @ \$35.00 per hour	08/09/10-08/27/10
126. <u>Extended School Year Special Education Teachers – Special Education</u> Not to exceed 154 hours each pay @ hourly per diem rate Not to exceed 154 hour each pay @ daily per diem rate Not to exceed 8 hours each non-instructional pay @ \$30.00 per hour	06/28/10-08/04/10

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING, August 10, 2010
CERTIFICATED EMPLOYEES

APPROVE SUMMER SCHOOL (Cont'd)

127. Extended School Year Speech/Language Pathologists – Special Education
Not to exceed 154 hours each pay @ hourly per diem rate 06/28/10-08/04/10
Not to exceed 8 hours each non-instructional pay @ \$30.00 per hour

128. Extended School Year Substitute Teachers – Special Education
Substitute as needed pay @ \$18.00 per hour 06/28/10-08/04/10

Administrator Preparation – Summer School
Not to exceed 40 hours pay @ \$55.00 per hour 05/01/10-06/30/10

129. Paulsen, Eric

Biology – Summer School
Not to exceed 6 hours non-instructional pay @ \$30.00 per hour 06/28/10-08/04/10
Not to exceed 137.5 hours instructional pay @ \$35.00 per hour

130. Hale, Michael
131. Kirby, Neal

132. Wilson, Duncan

CCP – Summer School
Not to exceed 3 hours non-instructional pay @ \$30.00 per hour 06/28/10-08/04/10
Not to exceed 71.5 hours instructional pay @ \$35.00 per hour

133. Pino, David
134. Trotter, Chad

135. Villalba, Fernanda

Driver's Education – Summer School
Not to exceed 2 hours non-instructional pay @ \$30.00 per hour 06/28/10-08/04/10
Not to exceed 30 hours instructional pay @ \$35.00 per hour

136. Hernandez, Juan

137. Picazo, Robert

Fast Math/Fraction Nation Summer Class – Ambuehl
Not to exceed 3 hours non-instructional pay @ \$30.00 per hour 05/26/10-07/22/10
Not to exceed 48 hours instructional pay @ \$35.00 per hour

138. Devaney, Suzanne

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING, August 10, 2010
CERTIFICATED EMPLOYEES

APPROVE SUMMER SCHOOL (Cont'd)

Summer Intervention Program – R.H. Dana

Not to exceed 2 hours non-instructional pay @ \$30.00 per hour 08/09/10-09/02/10
Not to exceed 24 hours instructional pay @ \$35.00 per hour
Not to exceed 26 hours pay @ \$18.00 per hour

139. Cast, Jody 142. Fatehi, Brenda
140. Cooper, Laurie 143. Jones, Nikki
141. Cooper, Stephanie 144. Norgren, Kristina

Kindergarten Boot Camp Summer Program – San Juan

Not to exceed 30 hours instructional pay @ \$35.00 per hour 08/09/10-08/27/10
145. Camacho, Isis 146. Tawil, Gracie

Planning and Preparation for Summer Program – San Juan

Not to exceed 4 hours non-instructional pay @ \$30.00 per hour 08/09/10-08/27/10
147. Martinez-Ramirez, Saul 149. Ward, Yesenia

148. Ramirez, Theresa

Adult Ed Vocational Education – Adult/Community Education

Not to exceed 19.5 hours per week @ \$29.00 per hour 07/01/10-08/04/10

150. McManus, Paul

HSD/GED Summer Program – Adult/Community Education

Not to exceed 19.5 hours per week @ \$29.00 per hour 06/28/10-08/04/10

151. Ambrosini, Linda

HSD/GED Summer Program – Adult/Community Education

Not to exceed 19.5 hours per week @ \$29.00 per hour 06/28/10-08/04/10

152. Adamo, Marilyn

Adult Ed Vocational Education – Adult/Community Education

Not to exceed 19.5 hours per week @ \$30.00 per hour 07/01/10-08/04/10

153. Easley, Mary Ann

Adult Ed Vocational Education – Adult/Community Education

Not to exceed 19.5 hours per week @ \$32.00 per hour 07/01/10-08/04/10

154. Ibbotson, Jill 156. Vartanian, Laurie
155. Istrate, Lavina

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING, August 10, 2010
CERTIFICATED EMPLOYEES

APPROVE SUMMER SCHOOL (Cont'd)

Teach the On-Line Health/CCP Summer Course – Adult/Community Education

Not to exceed 230 hours @ \$32.00 per hour 06/07/10-08/05/10
157. Garcia, Jeri 159. Wingen, Tammy
158. Petrucco, Deanna

Nutrition Coalition Grant – Food and Nurtrition Services

Not to exceed 20hpw non-instructional pay @ \$30.00 per hour 07/01/10-06/30/11
160. Burke, Carol

Extended School Year Home Hospital Teacher – Special Education

Not to exceed 105 hours @ hourly per diem rate 06/28/10-08/31/10
161. Pagel, Velda 163. Young, Stuart
162. Styles, Karen

Home Hospital Instruction – Special Education

Not to exceed 150 hours pay @ hourly per diem rate 06/28/10-08/04/10
164. Brown, Mark 169. Place, Susan
165. Butler, Susan 170. Rodriguez, Michelle
166. Engelken, April 171. Terhune, Cynthia
167. Kenney, Valerie 172. Valencia, Danielle
168. Manzotti, Maria

APPROVE ADDITIONAL ASSIGNMENTS

173. IB Curriculum Development – SCHS

Not to exceed 40 hours non-instructional pay @ \$30.00 per hour 06/24/10-06/30/10

174. Attend IEP's – Special Education

Not to exceed 180 hours non-instructional pay @ \$30.00 per hour 07/01/10-09/03/10

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING, August 10, 2010
CERTIFICATED EMPLOYEES

APPROVE ADDITIONAL ASSIGNMENTS (Cont'd)

DIBELS Pre-Assessment for Incoming Kindergarten – Multiple Sites

	Not to exceed 4.5 hours instructional pay @ \$35.00 per hour	08/11/10
175. Cheatley, Shannon	176. Stamen, Barbara	
	Not to exceed 4.5 hours instructional pay @ \$35.00 per hour	09/01/10
177. Gilstrap, Tiffany	179. Weller, Debra	
178. Ingraham, Keelie		
	Not to exceed 12 hours instructional pay @ \$35.00 per hour	08/30/10-08/31/10
180. Hancock, Janet	182. Snyderman, Jill	
181. Kilker, Cheryl	183. Walker, Lori	

Plan and Develop the use of SMART BOARD Technology – San Juan

	Not to exceed 4 hours non-instructional pay @ \$30.00 per hour	07/01/10-09/04/10
184. Gonzalez, Joann	185. Sabad, Bernardo	

DIBELS Pre-Assessment for Incoming Kindergarten – Vista Del Mar

	Not to exceed 3 hours instructional pay @ \$35.00 per hour	08/12/10
186. Brown, Kellie	187. Imlay-Markel, Erika	

Proctor Pre-Algebra Final – NMS

	Not to exceed 1 hour non-instructional pay @ \$30.00 per hour	06/21/10
188. Wynne, Rita	189. Zinsser, Abbey	

After School Music Program – NHMS

	Not to exceed 80 hours non-instructional pay @ \$30.00 per hour	02/08/10-06/23/10
190. Olinger, Lynn		

Saturday School Supervision – THS

	Not to exceed 4 hours instructional pay @ \$35.00 per hour	06/05/10 & 06/21/10
191. Ruffer, Stacy	192. Szczudlak, Lisa	

ELD Advisor for Chaparral – ELD

	Not to exceed 35 hours non-instructional pay @ \$30.00 per hour	09/01/09-06/30/10
193. Takacs, Lynne		

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING, August 10, 2010
CERTIFICATED EMPLOYEES

APPROVE ADDITIONAL ASSIGNMENTS (Cont'd)

Intervention Program – GATE

Not to exceed 5 hours instructional pay @ \$35.00 per hour 02/20/10
194. Aldaco, Danelle 197. Kashima, Michael
195. Beitz, Kathy 198. Sanchez, Caren
196. Castellana, Evelyn

IEP Assessment – Special Education

Not to exceed 15 hours non-instructional pay @ \$30.00 per hour 06/01/10-06/30/10
199. Casteel, Jan 201. Kerns, Tracy
200. Kenney, Valerie

Medi-Cal Liaison -- Special Education

Not to exceed 55 hours non-instructional pay @ \$30.00 per hour 07/01/10-06/30/11
202. Lipsett, Robert

Preschool Assessment – Special Education

Not to exceed 10 non-instructional pay @ \$30.00 per hour 06/28/10-07/29/10
203. Heuser, Rachel

Preschool Summer Assessments – Special Education

Not to exceed 200 hours pay @ hourly per diem rate 07/01/10-09/15/10
204. Antonius, Lynda 206. Eaton, Andee
205. Brown, Susan 207. Sternberg, Joan

Prepare and Teach Academy Classes – Special Education

Not to exceed 80 hours non-instructional pay @ \$30.00 per hour 07/01/10-08/31/10
208. Beauchaine, Kim 210. Love, Errin
209. Evans, Laura

Prepare and Teach Step Up to Writing Class – Special Education

Not to exceed 5 hours non-instructional pay @ \$30.00 per hour 06/03/10
211. Oh, Jennifer

To Attend IEP Meetings – Special Education

Not to exceed 6 hours non-instructional pay @ \$30.00 per hour 06/21/10-06/30/10
212. Munson, Alyson

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

PERSONNEL ACTIVITY LIST BOARD OF TRUSTEES REGULAR MEETING, August 10, 2010
CERTIFICATED EMPLOYEES


APPROVE LEAVES OF ABSENCE

<u>NAME</u>	<u>REASON</u>	<u>EFFECTIVE DATE</u>
213. Gruenewald, Jamie	Child Care	2010/11

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Ron Lebs, Deputy Superintendent, Business and Support Services 

SUBJECT: **CONTINUED PUBLIC HEARING FOR CONSIDERATION OF REDUCING
SPECIAL TAXES OF COMMUNITY FACILITIES DISTRICT 2005-1
(WHISPERING HILLS) OR OTHER ACTION IN REGARD THERETO**

BACKGROUND INFORMATION

On January 12, 2010, the Board, as the Governing Body of CFD 2005-1 (Whispering Hills) ("CFD No. 2005-1"), adopted Resolution No. 0910-46, calling a Public Hearing on March 12, 2010, as to the request by the owner and "Developer" of the property in CFD No. 2005-1 to consider reducing the Special Taxes of CFD No. 2005-1. The above-described Public Hearing was opened on March 12, 2010, and any interested parties were afforded an opportunity to speak as to such matter. Thereupon the Board, on behalf of CFD No. 2005-1 adopted Resolution No. 0910-56, continuing the above-described Public Hearing to April 13, 2010. On April 13, 2010, such Public Hearing was further continued to May 11, 2010, then again to June 15, 2010, then again to July 13, 2010, and then again to August 10, 2010. Further discussion with the Developer in regard to such request is anticipated in August and staff anticipates a final resolution by August 24, 2010.

CURRENT CONSIDERATIONS

District staff and legal counsel recommend a further continuance of the Public Hearing to the Board meeting scheduled for August 24, 2010, at 7:00 p.m. Exhibit A (attached) is Resolution No. 1011-04, as prepared by legal counsel, calling for the continuance. This action will provide additional time for the parties to reach a resolution.

FINANCIAL IMPLICATIONS

This matter will have no impact on the General Fund of the District. The cost of the proceedings to modify the Special Taxes, if any, is required by the Mello-Roos Act to be borne by the Developer.

STAFF RECOMMENDATION

It is respectfully requested that the Board of Trustees, as legislative body of CFD 2005-1 (Whispering Hills), adopt Resolution No. 1011-04 entitled "Resolution of the Board of Trustees of the Capistrano Unified School District, Acting as the Legislative Body of Community Facilities District No. 2005-1 of the Capistrano Unified School District (Whispering Hills), Continuing Public Hearing for Consideration of Request to Alter the Rate and Method of Apportionment and Reduce the Levy of Special Taxes Within Community Facilities District No. 2005-1 of the Capistrano Unified School District."

DISCUSSION/
ACTION

AGENDA ITEM 27

257

RESOLUTION NO. 1011-04

RESOLUTION OF THE BOARD OF TRUSTEES OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT, ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2005-1 OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT (WHISPERING HILLS), CONTINUING PUBLIC HEARING FOR CONSIDERATION OF REQUEST TO ALTER THE RATE AND METHOD OF APPORTIONMENT AND REDUCE THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2005-1 OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT

WHEREAS, the Capistrano Unified School District (“School District”) is a public school district organized and existing pursuant to the laws of the State of California (“State”); and serves as the legislative body of Community Facilities District No. 2005-1 of the Capistrano Unified School District (“Whispering Hills”), referred to herein as “CFD No. 2005-1,” and on January 12, 2010, called a Public Hearing for consideration of a request to alter the rate and method of apportionment and reduce the levy of “Special Taxes” for CFD No. 2005-1 for March 9, 2010, at 7:00 p.m., or as soon thereafter as is practicable at the Capistrano Unified School District’s office located at 33122 Valle Road, San Juan Capistrano, CA 92675; and

WHEREAS, the Board of Trustees (“Board”), at the above-described date, time, and place, convened and opened the above-described Public Hearing. No comments by the public or owner of the property within CFD No. 2005-1, were presented at that time. However, staff and legal counsel recommended that such hearing be continued to April 13, 2010, at the same time and location as described above; and

WHEREAS, the “Continued Public Hearing” was opened by the Board on April 13, 2010, all persons desiring to speak, if any, were heard at which time staff and legal counsel recommended that the above-described Continued Public Hearing be further continued to May 11, 2010, at 7:00 p.m. at the same place as described above; and

WHEREAS, the “Continued Public Hearing” was opened by the Board on May 11, 2010, all persons desiring to speak, if any, were heard at which time staff and legal counsel recommended that the above-described Continued Public Hearing be further continued to June 15, 2010, at 7:00 p.m. at the same place as described above; and

WHEREAS, the “Continued Public Hearing” was opened by the Board on June 15, 2010, all persons desiring to speak, if any, were heard, at which time staff and legal counsel recommended that the above-described Continued Public Hearing be further continued to July 13, 2010, at 7:00 p.m. at the same place as described above; and

WHEREAS, the “Continued Public Hearing” was opened by the Board on July 13, 2010, all persons desiring to speak, if any, were heard, at which time staff and legal counsel recommended that the above-described Continued Public Hearing be further continued to August 10, 2010, at 7:00 p.m. at the same place as described above; and

WHEREAS, the “Continued Public Hearing” was opened by the Board on August 10, 2010, all persons desiring to speak, if any, were heard, at which time staff and legal counsel recommended that the above-described Continued Public Hearing be further continued to August 24, 2010, at 7:00 p.m. or as soon thereafter as practicable, at the same place as described above.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE CAPISTRANO UNIFIED SCHOOL DISTRICT, ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2005-1, DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. Each of the above recitals is true and correct and is incorporated herein.

Section 2. It is hereby determined that the complexity of the herein described proposed changes require additional time, and that a further continuance of such Continued Public Hearing is necessary as herein provided.

Section 3. The above-described Continued Public Hearing is further continued to 7:00 p.m., or as as soon thereafter as practicable, on August 24, 2010, at the Capistrano Unified School District Office located at 33122 Valle Road, San Juan Capistrano, CA 92675.

Section 4. A “Notice of Continuance” shall be posted within 24 hours hereof, as provided for in Government Code Section 54955.1 and 54955.

APPROVED, ADOPTED, AND SIGNED this 10th day of August, 2010.

Anna Bryson, President of the Board of Trustees of the
Capistrano Unified School District

Jack R. Brick, Clerk of the Board of Trustees of the
Capistrano Unified School District

STATE OF CALIFORNIA)
)
COUNTY OF ORANGE) ss.

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District, do hereby certify that the foregoing resolution was duly adopted by the Board of Trustees of said District at a meeting of the Board of Trustees held on the 10th day of August 2010, and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

By: _____
Jack R. Brick, Clerk of the Board of Trustees of
the Capistrano Unified School District

STATE OF CALIFORNIA)
) ss.
COUNTY OF ORANGE)

I, Jack R. Brick, Clerk of the Board of Trustees of the Capistrano Unified School District do hereby certify that the foregoing is a full, true and correct copy of Resolution No. 1011-04 of said Board of Trustees and that the same has not been amended or repealed and is fully effective as of this date.

Dated: August 10, 2010

By: _____
Jack R. Brick, Clerk of the Board of Trustees of
the Capistrano Unified School District

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California


REVISED
8-9-10

August 10, 2010

TO: Anna Bryson, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Ronald N. Lebs, Deputy Superintendent, Business & Support Services

SUBJECT: **2010-11 FISCAL YEAR BUDGETS FOR COMMUNITY FACILITIES
DISTRICTS OF CAPISTRANO UNIFIED SCHOOL DISTRICT**



BACKGROUND INFORMATION

In 1982, the Mello-Roos Community Facilities Act of 1982 (Act) was passed, which authorizes local governments, including school districts, to establish Community Facilities Districts (CFDs) for the purpose of selling tax-exempt bonds to fund public improvements. Specifically for CUSD, the Act allows the District to establish CFDs, sell tax-exempt bonds therein, and levy annual taxes, for the purpose of financing public services and new facilities acquisition and construction.

The District currently has nine (9) CFDs established. The CFDs established are:

CFD No. 87-1	Aliso Viejo / Mission Viejo
CFD No. 88-1	Ranch Santa Margarita
CFD No. 90-1	Coto de Caza
CFD No. 90-2	Talega
CFD No. 90-2 IA	Talega – Improvement Area No. 2002-1)
CFD No. 92-1	Las Flores
CFD No. 94-1	Rancho Santa Margarita
CFD No. 98-1A	Pacifica San Juan
CFD No. 98-2	Ladera
CFD No. 2004-1	Rancho Madrina

Each CFD has several funds and accounts within it, for both revenue and expenditures that are the responsibility of the respective CFD. The fund and account types, and their uses and restrictions, are included below.

- Special Tax Fund
 - Taxes collected are deposited here. CUSD is unable to access these funds directly, as the revenue is collected and transferred to other funds and accounts within the CFD.
- Principal Account
 - This account holds funds used to make the required principal component of debt service payments. CUSD does not have discretionary access to these funds.

2010-11 FISCAL YEAR BUDGETS: COMMUNITY FACILITIES DISTRICTS

August 10, 2010

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- Interest Account
 - This account holds funds used to make the required interest component of debt service payments. CUSD does not have discretionary access to these funds.
- Reserve Fund
 - This represents a calculated amount that is required as a contingency fund within the CFD. CUSD does not have discretionary access to these funds.
- Construction & Acquisition Fund
 - This account holds the funds that are designated for construction of the authorized facilities. CUSD does have discretionary access to these funds, within the authorized uses of the CFD.
- Administrative Expense Account
 - This account holds the funds that are designated for administrative costs of facilitating the CFD and construction projects. CUSD does have discretionary access to these funds, within the authorized uses of the CFD
- Special Reserve Fund
 - In September of each year, once the required transfers have been made from the Special Tax Fund to make debt service payments, any amount remaining in the Special Tax Fund is transferred to the Special Reserve Fund. These funds may for purposes uses described in the Official Statement. CUSD does have access to these funds and uses them to pay administrative and project costs, within the authorized uses of the CFD.

CURRENT CONSIDERATIONS

The purpose of this agenda item is to request Board approval of the 2010-11 Fiscal Year Budget for Community Facilities District Nos. 87-1, 88-1, 90-2, 90-2 IA, 92-1, 94-1, 98-1A, 98-2, and 2004-1. A summary budget for each CFD is attached, as Exhibit A. Within these summary budgets are the following key components.

Revenue Budgets – David Taussig & Associates (DTA), the District’s “Special Tax Consultant,” has calculated the annual levy setting forth the Special Taxes required and authorized to be levied on each parcel in CFD. The resolutions authorizing the annual levy of special taxes are included under the consent calendar at the August 10, 2010 meeting. The revenues projected to be received for each respective CFD have been included in the revenue budget(s).

Expenditure Budgets – The 2010-11 expenditure budget(s) have been compiled to assume the following components.

- Books & Supplies
 - This includes any miscellaneous supplies that may be required to supplement administrative activities.
- Services & Other Operating Expenses
 - This includes administrative costs of facilitating the CFD and construction projects undertaken in the current fiscal year.

2010-11 FISCAL YEAR BUDGETS: COMMUNITY FACILITIES DISTRICTS

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- Capital Outlay
 - This includes the costs of ongoing and currently known new construction projects that will be undertaken during the fiscal year.
- Debt Service Payment
 - This includes the amounts that will be paid for principal and interest components of debt service payments during the fiscal year.

The District may make modifications to the 2010-11 fiscal year CFD budgets at any time, should the board authorize new, or changes to current, construction initiatives.

FINANCIAL IMPLICATIONS

The financial implications of this agenda item have been detailed in Exhibits A, attached.

STAFF RECOMMENDATION

It is respectfully requested that the Board President recognize Ron Lebs, Deputy Superintendent, Business & Support Services who, along with Kristofer Pitman, Executive Director, Fiscal Services, will make a presentation to the Board regarding the 2010-11 Fiscal Year Budgets for the Community Facilities Districts of CUSD, and be available for Trustee questions.

Upon the conclusion of the presentation, it is respectfully recommended the Board adopt the 2010-11 Fiscal Year Budgets for Community Facilities District Nos. 87-1, 88-1, 90-2, 90-2 IA, 92-1, 94-1, 98-1A, 98-2, and 2004-1, attached as Exhibit A.

DISCUSSION/
ACTION

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**CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY
C.F.D. 87-1 Mission Viejo/Aliso Viejo
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**

FUND 87-1 DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
REVENUES:		
Other Local Revenues	\$9,920,399	\$9,822,055
TOTAL REVENUES	\$9,920,399	\$9,822,055
EXPENDITURES:		
Certificated Salaries	\$0	\$0
Classified Salaries	\$0	\$0
Employees Benefits	\$0	\$0
Books and Supplies	\$0	\$0
Services & Other Op Expenses	\$170,521	\$166,650
Capital Outlay	\$421,129	\$3,000,000
Other Outgo	\$0	\$0
Direct Support/Indirect Costs	\$0	\$0
Debt Service Payment	\$7,059,631	\$7,037,875
TOTAL EXPENDITURES	\$7,651,281	\$10,204,525
EXCESS/(DEFICIENCY)	\$2,269,118	(\$382,470)
OTHER FINANCING SOURCES/USES:		
Interfund Transfer In (+)	\$0	\$0
Interfund Transfer Out (-)	\$0	\$0
Other Sources (+)	\$0	\$0
Other Uses (-)	\$0	\$0
TOTAL OTHER FINANCING SOURCES/USES	\$0	\$0
NET FUND BALANCE INCREASE/(DECREASE)	\$2,269,118	(\$382,470)

**CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY
C.F.D. 87-1 Mission Viejo/Aliso Viejo
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**

FUND 87-1 DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
FUND BALANCE:		
Beginning Balance	\$12,863,676	\$15,132,794
Audit Adjustments	\$0	\$0
NET BEGINNING BALANCE	\$12,863,676	\$15,132,794
ENDING BALANCE	\$15,132,794	\$14,750,324
COMPONENTS OF ENDING BALANCE:		
Designated Amounts		
Economic Uncertainties	\$0	\$0
Other Designations	\$15,132,794	\$14,750,324

**CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY
C.F.D. 88-1 FUND Rancho Santa Margarita
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**

FUND 88-1 DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
REVENUES:		
Other Local Revenues	\$1,483,041	\$1,464,035
TOTAL REVENUES	\$1,483,041	\$1,464,035
EXPENDITURES:		
Certificated Salaries	\$0	\$0
Classified Salaries	\$0	\$0
Employees Benefits	\$0	\$0
Books and Supplies	\$0	\$0
Services & Other Op Expenses	\$62,008	\$60,600
Capital Outlay	\$0	\$0
Other Outgo	\$0	\$0
Direct Support/Indirect Costs	\$0	\$0
Debt Service Payment	\$1,269,675	\$1,289,301
TOTAL EXPENDITURES	\$1,331,683	\$1,349,901
EXCESS/(DEFICIENCY)	\$151,358	\$114,135
OTHER FINANCING SOURCES/USES:		
Interfund Transfer In (+)	\$0	\$0
Interfund Transfer Out (-)	\$0	\$0
Other Sources (+)	\$0	\$0
Other Uses (-)	\$0	\$0
TOTAL OTHER FINANCING SOURCES/USES	\$0	\$0
NET FUND BALANCE INCREASE/(DECREASE)	\$151,358	\$114,135

**CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY
C.F.D. 88-1 FUND Rancho Santa Margarita
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**

FUND 88-1 DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
FUND BALANCE:		
Beginning Balance	\$322,693	\$474,051
Audit Adjustments	\$0	\$0
NET BEGINNING BALANCE	\$322,693	\$474,051
ENDING BALANCE	\$474,051	\$588,186
COMPONENTS OF ENDING BALANCE:		
Designated Amounts		
Economic Uncertainties	\$0	\$0
Other Designations	\$474,051	\$588,186

CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY
C.F.D. 90-1 Coto de Caza
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

FUND 90-1 DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
REVENUES:		
Other Local Revenues	\$39,934	\$40,000
TOTAL REVENUES	\$39,934	\$40,000
EXPENDITURES:		
Certificated Salaries	\$0	\$0
Classified Salaries	\$0	\$0
Employees Benefits	\$0	\$0
Books and Supplies	\$0	\$0
Services & Other Op Expenses	\$46,506	\$45,450
Capital Outlay	\$20,413	\$20,000
Other Outgo	\$0	\$0
Direct Support/Indirect Costs	\$0	\$0
Debt Service Payment	\$0	\$0
TOTAL EXPENDITURES	\$66,919	\$65,450
EXCESS/(DEFICIENCY)	(\$26,985)	(\$25,450)
OTHER FINANCING SOURCES/USES:		
Interfund Transfer In (+)	\$0	\$0
Interfund Transfer Out (-)	\$0	\$0
Other Sources (+)	\$0	\$0
Other Uses (-)	\$0	\$0
TOTAL OTHER FINANCING SOURCES/USES	\$0	\$0
NET FUND BALANCE INCREASE/(DECREASE)	(\$26,985)	(\$25,450)

**CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY
C.F.D. 90-1 Coto de Caza
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**

FUND 90-1 DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
FUND BALANCE:		
Beginning Balance	\$1,659,364	\$1,632,379
Audit Adjustments	\$0	\$0
NET BEGINNING BALANCE	\$1,659,364	\$1,632,379
ENDING BALANCE	\$1,632,379	\$1,606,929
COMPONENTS OF ENDING BALANCE:		
Designated Amounts		
Economic Uncertainties	\$0	\$0
Other Designations	\$1,632,379	\$1,606,929

**CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY
C.F.D. 90-2 Talega**

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

FUND 90-2 DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
REVENUES:		
Other Local Revenues	\$7,252,374	\$7,061,969
TOTAL REVENUES	\$7,252,374	\$7,061,969
EXPENDITURES:		
Certificated Salaries	\$0	\$0
Classified Salaries	\$0	\$0
Employees Benefits	\$0	\$0
Books and Supplies	\$48,378	\$0
Services & Other Op Expenses	\$170,521	\$166,650
Capital Outlay	\$92,374	\$95,000
Other Outgo	\$471,912	\$0
Direct Support/Indirect Costs	\$0	\$0
Debt Service Payment	\$5,869,429	\$5,739,751
TOTAL EXPENDITURES	\$6,652,614	\$6,001,401
EXCESS/(DEFICIENCY)	\$599,760	\$1,060,569
OTHER FINANCING SOURCES/USES:		
Interfund Transfer In (+)	\$0	\$0
Interfund Transfer Out (-)	\$0	\$0
Other Sources (+)	\$0	\$0
Other Uses (-)	\$0	\$0
TOTAL OTHER FINANCING SOURCES/USES	\$0	\$0
NET FUND BALANCE INCREASE/(DECREASE)	\$599,760	\$1,060,569

**CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY
C.F.D. 90-2 Talega**

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

FUND 90-2 DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
FUND BALANCE:		
Beginning Balance	\$2,240,400	\$2,840,160
Audit Adjustments	\$0	\$0
NET BEGINNING BALANCE	\$2,240,400	\$2,840,160
ENDING BALANCE	\$2,840,160	\$3,900,729
COMPONENTS OF ENDING BALANCE:		
Designated Amounts		
Economic Uncertainties	\$0	\$0
Other Designations	\$2,840,160	\$3,900,729

**CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY
C.F.D. 92-1 Las Flores**

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

FUND 92-1 DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
REVENUES:		
Other Local Revenues	\$3,038,495	\$2,920,115
TOTAL REVENUES	\$3,038,495	\$2,920,115
EXPENDITURES:		
Certificated Salaries	\$0	\$0
Classified Salaries	\$0	\$0
Employees Benefits	\$0	\$0
Books and Supplies	\$0	\$0
Services & Other Op Expenses	\$77,509	\$75,750
Capital Outlay	\$36,344	\$35,000
Other Outgo	\$0	\$0
Direct Support/Indirect Costs	\$0	\$0
Debt Service Payment	\$2,190,645	\$2,191,238
TOTAL EXPENDITURES	\$2,304,498	\$2,301,988
EXCESS/(DEFICIENCY)	\$733,997	\$618,127
OTHER FINANCING SOURCES/USES:		
Interfund Transfer In (+)	\$0	\$0
Interfund Transfer Out (-)	\$0	\$0
Other Sources (+)	\$0	\$0
Other Uses (-)	\$0	\$0
TOTAL OTHER FINANCING SOURCES/USES	\$0	\$0
NET FUND BALANCE INCREASE/(DECREASE)	\$733,997	\$618,127

**CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY**

C.F.D. 92-1 Las Flores

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

FUND 92-1 DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
FUND BALANCE:		
Beginning Balance	\$3,023,153	\$3,757,150
Audit Adjustments	\$0	\$0
NET BEGINNING BALANCE	\$3,023,153	\$3,757,150
ENDING BALANCE	\$3,757,150	\$4,375,277
COMPONENTS OF ENDING BALANCE:		
Designated Amounts		
Economic Uncertainties	\$0	\$0
Other Designations	\$3,757,150	\$4,375,277

**CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY
C.F.D. 2004-1 Rancho Madrina
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**

FUND 2004-1 DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
REVENUES:		
Other Local Revenues	\$683,182	\$654,728
TOTAL REVENUES	\$683,182	\$654,728
EXPENDITURES:		
Certificated Salaries	\$0	\$0
Classified Salaries	\$0	\$0
Employees Benefits	\$0	\$0
Books and Supplies	\$0	\$0
Services & Other Op Expenses	\$38,755	\$37,875
Capital Outlay	\$4,093	\$0
Other Outgo	\$0	\$0
Direct Support/Indirect Costs	\$0	\$0
Debt Service Payment	\$399,915	\$408,010
TOTAL EXPENDITURES	\$442,763	\$445,885
EXCESS/(DEFICIENCY)	\$240,419	\$208,843
OTHER FINANCING SOURCES/USES:		
Interfund Transfer In (+)	\$0	\$0
Interfund Transfer Out (-)	\$0	\$0
Other Sources (+)	\$0	\$0
Other Uses (-)	\$0	\$0
TOTAL OTHER FINANCING SOURCES/USES	\$0	\$0
NET FUND BALANCE INCREASE/(DECREASE)	\$240,419	\$208,843

CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY
C.F.D. 2004-1 Rancho Madrina
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

FUND 2004-1 DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
FUND BALANCE:		
Beginning Balance	\$703,577	\$943,996
Audit Adjustments	\$0	\$0
NET BEGINNING BALANCE	\$703,577	\$943,996
ENDING BALANCE	\$943,996	\$1,152,839
COMPONENTS OF ENDING BALANCE:		
Designated Amounts		
Economic Uncertainties	\$0	\$0
Other Designations	\$943,996	\$1,152,839

**CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY
C.F.D. 94-1 Rancho Santa Margarita II
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**

FUND 94-1 DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
REVENUES:		
Other Local Revenues	\$285,016	\$309,913
TOTAL REVENUES	\$285,016	\$309,913
EXPENDITURES:		
Certificated Salaries	\$0	\$0
Classified Salaries	\$0	\$0
Employees Benefits	\$0	\$0
Books and Supplies	\$0	\$0
Services & Other Op Expenses	\$38,755	\$37,875
Capital Outlay	\$0	\$0
Other Outgo	\$238,090	\$0
Direct Support/Indirect Costs	\$0	\$0
Debt Service Payment	\$0	\$0
TOTAL EXPENDITURES	\$276,845	\$37,875
EXCESS/(DEFICIENCY)	\$8,171	\$272,038
OTHER FINANCING SOURCES/USES:		
Interfund Transfer In (+)	\$0	\$0
Interfund Transfer Out (-)	\$0	\$0
Other Sources (+)	\$0	\$0
Other Uses (-)	\$0	\$0
TOTAL OTHER FINANCING SOURCES/USES	\$0	\$0
NET FUND BALANCE INCREASE/(DECREASE)	\$8,171	\$272,038

**CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY
C.F.D. 94-1 Rancho Santa Margarita II
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**

FUND 94-1 DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
FUND BALANCE:		
Beginning Balance	\$881,042	\$889,213
Audit Adjustments	\$0	\$0
NET BEGINNING BALANCE	\$881,042	\$889,213
ENDING BALANCE	\$889,213	\$1,161,251
COMPONENTS OF ENDING BALANCE:		
Designated Amounts		
Economic Uncertainties	\$0	\$0
Other Designations	\$889,213	\$1,161,251

CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY
C.F.D. 98-1A Pacifica San Juan
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

FUND NEW DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
REVENUES:		
Other Local Revenues	\$305,764	\$279,243
TOTAL REVENUES	\$305,764	\$279,243
EXPENDITURES:		
Services & Other Op Expenses	\$18,184	\$10,000
Capital Outlay	\$0	\$0
Other Outgo	\$0	\$0
TOTAL EXPENDITURES	\$18,184	\$10,000
EXCESS/(DEFICIENCY)	\$287,580	\$269,243
OTHER FINANCING SOURCES/USES:		
Interfund Transfer In (+)	\$0	\$0
Interfund Transfer Out (-)	\$0	\$0
Other Sources (+)	\$0	\$0
Other Uses (-)	\$0	\$0
TOTAL OTHER FINANCING SOURCES/USES	\$0	\$0
NET FUND BALANCE INCREASE/(DECREASE)	\$287,580	\$269,243

**CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY
C.F.D. 98-1A Pacifica San Juan
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**

FUND NEW DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
FUND BALANCE:		
Beginning Balance	\$433,747	\$721,327
Audit Adjustments	\$0	\$0
NET BEGINNING BALANCE	\$433,747	\$721,327
ENDING BALANCE	\$721,327	\$990,570
COMPONENTS OF ENDING BALANCE:		
Designated Amounts		
Economic Uncertainties	\$0	\$0
Other Designations	\$721,327	\$990,570

**CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY
C.F.D. 98-2 Ladera**

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

FUND 98-2 DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
REVENUES:		
Other Local Revenues	\$9,413,975	\$9,358,951
TOTAL REVENUES	\$9,413,975	\$9,358,951
EXPENDITURES:		
Certificated Salaries	\$0	\$0
Classified Salaries	\$0	\$0
Employees Benefits	\$0	\$0
Books and Supplies	\$0	\$0
Services & Other Op Expenses	\$170,521	\$166,650
Capital Outlay	\$84,645	\$1,400,000
Other Outgo	\$471,912	\$0
Direct Support/Indirect Costs	\$0	\$0
Debt Service Payment	\$6,783,848	\$6,997,412
TOTAL EXPENDITURES	\$7,510,926	\$8,564,062
EXCESS/(DEFICIENCY)	\$1,903,049	\$794,889
OTHER FINANCING SOURCES/USES:		
Interfund Transfer In (+)	\$0	\$0
Interfund Transfer Out (-)	\$0	\$0
Other Sources (+)	\$0	\$0
Other Uses (-)	\$0	\$0
TOTAL OTHER FINANCING SOURCES/USES	\$0	\$0
NET FUND BALANCE INCREASE/(DECREASE)	\$1,903,049	\$794,889

**CAPISTRANO UNIFIED SCHOOL DISTRICT
2010/2011 FINAL BUDGET SUMMARY
C.F.D. 98-2 Ladera**

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

FUND 98-2 DESCRIPTION	2009/2010 ESTIMATED ACTUALS	2010/2011 FINAL BUDGET
FUND BALANCE:		
Beginning Balance	\$8,717,872	\$10,620,921
Audit Adjustments	\$0	\$0
NET BEGINNING BALANCE	\$8,717,872	\$10,620,921
ENDING BALANCE	\$10,620,921	\$11,415,810
COMPONENTS OF ENDING BALANCE:		
Designated Amounts		
Economic Uncertainties	\$0	\$0
Other Designations	\$10,620,921	\$11,415,810

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Julie Hatchel, Assistant Superintendent, Education Division

SUBJECT: **HIGH SCHOOL PILOT COURSE APPROVAL: FINANCIAL ALGEBRA**

BACKGROUND INFORMATION

Aliso Niguel and Capistrano Valley High Schools would like to pilot a new math elective called Financial Algebra. Financial Algebra is a one-semester course designed to show students how algebraic, geometric, and statistical concepts are used in finance and business. Students will be exposed to topics involving the stock market, banking, consumer credit, income taxes, insurance, and retirement planning. Students will also have the opportunity to address modeling a business, owning a car, and preparing a budget. This course will demonstrate how algebra, geometry, and statistics are applied in real-world, meaningful contexts. The course outline is included in Exhibit A.

CURRENT CONSIDERATIONS

This item presents for Board consideration the approval of Financial Algebra to be piloted in the 2010-2011 school year.

FINANCIAL CONSIDERATIONS

There is no additional financial impact to the general fund concerning the piloting of this course.

STAFF RECOMMENDATIONS

It is respectfully requested that Board President Anna Bryson recognize Gail Richards, Interim Executive Director, Education Division, who will present this item. It is recommended the Board approve the Financial Algebra course to be piloted in the 2010-2011 school year.

DISCUSSION/
ACTION

FINANCIAL ALGEBRA

Overview:

Financial Algebra directly answers the “When am I ever going to use this in real life?” question often asked by students in high school math classes. All math concepts are taught within a real-life context. The information is relevant and current, and will help students with their ability to manage money. There is a strong review of basic algebra, geometry, advanced algebra, and statistics. The development and interpretation of a variety of graphs, and the use of technology, including calculators, spreadsheets, and the Internet to gather current financial data, are imbedded throughout the course. Upon completion of the class, students will be able to make sound financial decisions based on mathematical models.

Course Outline

The topics covered in the course are directly aligned with the textbook, Financial Algebra. There are going to be ten major units of study throughout the year, where each unit of study corresponds to chapters from the textbook.

1. Students will begin with an overview of the stock market.
2. Students will learn how one models a business.
3. Students will learn about banking services.
4. Students will learn about consumer credit.
5. Students will learn about the many facets of automobile ownership.
6. Students will learn employment basics, including how to effectively look for employment and issues related to one’s paycheck.
7. Students will learn how to pay income taxes.
8. Students will gain knowledge of how to live independently, including the details of purchasing a home.
9. Students will review retirement planning.
10. Students will learn how to prepare a budget.

EXHIBIT A

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
and Members,
Board of Trustees, Capistrano Unified School District

**THIS ITEM WAS PULLED FROM THE AGENDA ON
8/5/10 AND WILL BE BROUGHT BACK TO A
FUTURE MEETING.**

FROM: Julie Hatchel, Assistant Superintendent, Education Division

SUBJECT: **APPROVAL: SECOND READING BOARD POLICY 6146.1, HIGH
SCHOOL GRADUATION REQUIREMENTS**

BACKGROUND INFORMATION

Board Policy 6146.1 updates high school graduation requirements for all students, including comprehensive, continuation, and adult schools. This policy also describes other options to earn high school credit.

CURRENT CONSIDERATIONS

This item requests approval of proposed revisions to Board Policy 6146.1, High School Graduation Requirements, Section 4 (d) College Courses, Exhibit A. This change has come about to provide flexibility, with the approval of the superintendent's designee, to allow students with highly impacted schedules to take a single class toward the graduation requirements. Proposed additions to the board policy are underlined; deletions are struck through.

FINANCIAL IMPLICATIONS

There are no financial implications to this agenda item.

STAFF RECOMMENDATION


It is respectfully requested that Board President Anna Bryson recognize Gail Richard, Interim Executive Director, Education Division, to present the proposed revisions to Board Policy 6146.1, High School Graduation Requirements. At the conclusion of this discussion, it is respectfully recommended the Board approve Board Policy 6146.1 (Exhibit A).

DISCUSSION/
ACTION

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

August 10, 2010

TO: Anna Bryson, President
and Members
Board of Trustees, Capistrano Unified School District

FROM: Ron Lebs, Deputy Superintendent, Business and Support Services 

SUBJECT: **UPDATES OF PROGRESS OF DIVISION OF STATE ARCHITECT
PROJECT LISTING, WORK SCHEDULE AND PRIORITIES**

BACKGROUND INFORMATION

In an October 2008 letter received from the Superintendent from the Department of General Services, Division of the State Architect (DSA), DSA requested the District inform the governing board of potential liability of any projects closed, but not certified by DSA. At the request of the Board, an update was sent to the Board of Trustees on February 9, 2009, on the progress being made to close with certification the District's outstanding applications listed on the DSA web site. This agenda item is a continuation of the progress being made to close outstanding applications.

CURRENT CONSIDERATION

Exhibit A is an update on the progress being made to closeout outstanding applications. Certification and close of file reports for outstanding applications are attached for Trustees review.

FINANCIAL IMPLICATIONS

There are no financial implications with this agenda item at this time. There will be a fee to reopen the closed applications to finalize and close them with certification when all documentation is completed.

STAFF RECOMMENDATION

It is respectfully recommended that Board President Anna Bryson recognize Ron Lebs, Deputy Superintendent, Business and Support Services, and John Forney, Director, Maintenance, Operations and Construction, who will be available to answer any questions Trustees may have.

INFORMATION/
DISCUSSION

UPDATES OF PROGRESS OF DIVISION OF STATE ARCHITECT PROJECT LISTING, WORK SCHEDULE AND PRIORITIES – AUGUST 10, 2010 (IN BOLD LETTERING)		
04-101942	Don Juan Avila MS 2-Story Modular Buildings	Fire sprinkler drawings were amended the week of July 12, 2010. Once approved DSA will closeout with certification
04-101943	San Clemente HS 2-Story Modular Buildings	Closed with Certification
04-104520	Newhart MS 2-Story Modular Buildings, restroom building	All reports have been sent to PJHM for submittal to DSA.
04-104845	Del Obispo ES Modernization	Working with architects to quantify scope of work.
04-104935	Niguel Hills MS Modernization	Working with architects to quantify scope of work.
04-104993	Viejo ES Modernization	Working with architects to quantify scope of work.
04-105269	Laguna Niguel ES Restroom Building	Closed without Certification on 1/16/08. PJHM is sending letter to DSA to closeout application number.
04-108442	Newhart MS 2-Story Modular Buildings, Phase 2	All paperwork has been turned into DSA. Once application No. 04-104520 is closed out, DSA will close Application No. 04-108442.
04-104860	Crown Valley ES Modernization	Working with architects to quantify scope of work.
04-108164	Aliso Niguel HS Parking Lot Improvement	To date, work has not begun on this Application No. No inspections have taken place. Inspector will review and work with Construction Manager.
04-100736	Crown Valley ES Ball Field - City of Laguna Niguel M&O Construction Manager is working with City of Laguna Niguel to locate inspection reports.	This project was completed by the City of Laguna Niguel to add lights to the baseball fields.
04-102787	Capistrano Valley HS Cell Tower – Mericon	The cell tower has changed carriers many times over the years. The original contractor needs to be located for paperwork required. Construction Manager will be working on this.
04-105499	Carl Hankey ES: New covered walkway, alterations to Classrooms, MPR, Administration Building	Application Numbers 04-108531 and 04-108613 need to be closed out before this Application No. can be closed out. All paperwork has been submitted to DSA.

04-108531	Carl Hankey K-8 Conversion	This Application No. is part of the modernization that took place a few years ago. The full scope was not completed and is being reviewed by the Architect to see what DSA is going to require to close out this project.
04-108613	Carl Hankey K-8 Relocatables	All paperwork has been submitted to DSA. DSA will not close out this Application No. until Application No. 04-105499 is closed out.
04-104115	San Juan Hills HS	6 of the 10 change orders are approved. Continuing to process closeouts for approval.
04-105495	Barcelona ES Modernization	Working with architects to quantify scope of work.
04-108654	Las Flores Relocatables	All required documents have been recorded by DSA, waiting on certification letter. Documents sent to DSA on 11/24/08
04-109336	Ladera Ranch Relocatables	Sent closeout paperwork package to DSA 12/6/08.
04-107867	San Juan Hills HS– 2-Story Modular Buildings	NOC's on MSI and HCH from the District were sent to PJHM. Change orders to DSA for approval – gathering closeout documents
04-108716	San Juan Hills HS Phase 2 – Bleachers, Concession Building, Restroom Building	Change orders at DSA pending approval. Closeout documents cannot be submitted until all CO's are approved.
04-109512	San Clemente HS Upper Campus Science Lab	Construction complete. Gathering close-out documents and processing change orders.



Division of the
State Architect
CALIFORNIA DEPARTMENT OF GENERAL SERVICES

Page 1/2

T 858.674.5400

10920 Via Frontera, Suite 300
San Diego, CA 92127
www.dsa.dgs.ca.gov

July 12, 2010

**Certification & Close of File Per
Education Code 17315(b)**

DR. ROBERTA MAHLER, SUPERINTENDENT
CAPISTRANO UNIFIED SCHOOL DISTRICT
33122 VALLE ROAD
SAN JUAN CAPISTRANO, CA 92675

REVISED

Project: SAN CLEMENTE HIGH SCHOOL
Application #: 04-101943
File Id #: 30-9
**Scope: CONSTRUCTION OF: SITEWORK (PORTION 1); TWO CR BLDGS (40 X 96 RELOCATABLE
2-STORY STAIR) (PC-04-101593); ONE ELEVATOR (PC-03-102542); ONE TOILET BLDG
(PC-04-101179); ONE UTILITY ENCLOSURE AND RETAINING WALLS (PORTION 2)**

Dear DR. SUPERINTENDENT:

The Department of General Services' records indicate that the construction of the referenced project has been completed in accordance with design documents approved by the Department. While some report documents have not been received, the Department of General Services has determined that certification is appropriate as the requirements of section 17315(b) of the Education Code have been met. Therefore, the Department of General Services Certifies as follows:

This project is in compliance with California State regulations as to the safety of design and construction of public schools, and for the accommodation of persons with disabilities.

For relocatable buildings, which have been granted a waiver of durability for foundations, the owner should periodically inspect for, and correct, deterioration in order to maintain safe conditions. This certification is not valid if the buildings are moved to a site location other than shown on the approved plans.

As stated in our letter approving the plans and specifications for this project, the Department does not review design documents or construction for compliance with the electrical, mechanical, or plumbing regulations. It is the responsibility of the professional consultants named on the application to verify compliance with appropriate parts of the California Building Code, and to submit Verified Reports documenting compliance.

Sincerely,

David F. Thorman
State Architect
Division of the State Architect

ATTACHMENT

