



REVISED

4/15/2013

Capistrano Unified School District
San Juan Capistrano, CA

MEETING NOTICE

BUDGET SUBCOMMITTEE AGENDA

**Tuesday, April 16, 2013
5:30 p.m.**

Clark Hampton, Facilitator

Subcommittee Members

Trustee Bryson	Philippa Geiger
Trustee Pritchard	Stacy Yogi
Trustee Reardon	Michelle Le Patner
Jodee Brentlinger	Leona Olson
Sara Jocham	Kristen Nelson
Julie Hatchel	

1. Purpose of Budget Subcommittee Meeting
2. New Information on State Budget
3. Account Code Structure
4. Strategic Planning Process
5. Budget Implications of Enrollment Projections and Staffing
6. Follow up Items for Next Meeting
7. Next Meeting – May 23, 2013 (Board Room)
8. Closure

The Budget Subcommittee meeting will be held at the Capistrano Unified School District office, 33122 Valle Road, San Juan Capistrano, in Staff Development Room 2.

Members of the public wishing to address specific items on the Budget Subcommittee agenda must submit a Request to Speak form prior to the specific items being discussed by the Subcommittee {Board Bylaw 9323}. Each speaker will be allowed three minutes. A person with a disability may contact Debbie Pulido at 234-9526 at least 24 hours prior to the scheduled meeting to request an agenda in an alternative format or to request disability-related accommodations, including auxiliary aids or services, in order to participate in the public meeting.