

**Network Refresh Phase II CFD Breakdown**

CFD #	CFD Sites	Cost
87-1	CVHS	\$37,746.72
87-1	ANHS	\$44,235.04
87-1	Newhart MS	\$74,456.38
87-1	AVMS	\$48,074.68
87-1	DonJuanK8	\$57,791.58
87-1	Viejo ES	\$2,637.52
87-1	Bathgate ES	\$48,484.80
87-1	Wood Canyon ES	\$42,172.70
87-1	Oak Grove ES	\$46,730.58
87-1	Canyon Vista ES	\$32,289.10
	Total Equipment & Labor	\$434,619.10
	Taxes	\$30,547.97
	Shipping Costs	\$1,272.59
	<b>Total</b>	<b>\$466,439.66</b>
90-1	Wagon Wheel ES	\$50,750.12
	Total Equipment & Labor	\$50,750.12
	Taxes	\$3,432.81
	Shipping Costs	\$1,272.59
	<b>Total</b>	<b>\$55,455.52</b>
90-2	SCHS	\$82,774.09
90-2	Vista Del Mar MS	\$70,985.90
	Total Equipment & Labor	\$153,759.99
	Taxes	\$11,263.50
	Shipping Costs	\$1,272.59
	<b>Total</b>	<b>\$166,296.08</b>

Sites with more than one CFD assigned (see breakdown below)

Multi	THS	\$16,265.32
Multi	SJHHS	\$43,899.20
Multi	Las Flores K8	\$77,306.29
Multi	Arroyo Vista K8	\$71,222.34
Multi	Tijeras Creek ES	\$40,556.18
Total Equipment & Labor		\$249,249.33
Taxes		\$17,382.89
Shipping Costs		\$1,272.59
<b>Total</b>		<b>\$267,904.81</b>

**Grand CDF Totals \$956,096.07**

Cost Breakdown for the Multi-funded CFD Sites

Cost Per CFD	Site Total (tax/shipping/labor)	CFD 88-1 59.00%	CFD 90-1 9.00%	CFD 92-1 6.00%	CFD 94-1 2.00%	CFD 98-1 1.00%	CFD 98-2 23.00%	CFD2004 0.00%
THS	\$ 17,470.05	\$ 10,307.33	\$ 1,572.30	\$ 1,048.20	\$ 349.40	\$ 174.70	\$ 4,018.11	\$ -
SJHHS	\$ 47,314.64	\$ 27,915.64	\$ 4,258.32	\$ 2,838.88	\$ 946.29	\$ 473.15	\$ 10,882.37	\$ -
Las Flores K8	\$ 82,429.37	\$ 48,633.33	\$ 7,418.64	\$ 4,945.76	\$ 1,648.59	\$ 824.29	\$ 18,958.76	\$ -
Arroyo Vista K8	\$ 76,027.57	\$ 44,856.27	\$ 6,842.48	\$ 4,561.65	\$ 1,520.55	\$ 760.28	\$ 17,486.34	\$ -
Tijeras Creek ES	\$ 43,390.58	\$ 25,600.44	\$ 3,905.15	\$ 2,603.43	\$ 867.81	\$ 433.91	\$ 9,979.83	\$ -
<b>CDF Totals</b>	<b>\$ 157,313.00</b>	<b>\$ 23,996.90</b>	<b>\$ 15,997.93</b>	<b>\$ 5,332.64</b>	<b>\$ 2,666.32</b>	<b>\$ 61,325.41</b>	<b>\$ -</b>	<b>\$ -</b>