

CAPISTRANO UNIFIED SCHOOL DISTRICT
33122 Valle Road
San Juan Capistrano, CA 92675

REVISED
10-8-13

BOARD OF TRUSTEES
Regular Meeting

October 9, 2013

Closed Session 6:00 p.m.
Open Session 7:00 p.m.

AGENDA

CLOSED SESSION AT 6:00 P.M.

1. CALL TO ORDER

2. CLOSED SESSION COMMENTS

3. CLOSED SESSION (as authorized by law)

A. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE AND/OR CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION EXHIBIT 3 A1-A2

Number of Cases – Two

1) OAH Case No. 2012050145

2) OAH Case No. 2012050349

(Pursuant to Government Code §54956.)

B. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION EXHIBIT 3 B

Significant Exposure to Litigation - One Case

(Pursuant to Government Code §54956.9{b}{c})

C. CONFERENCE WITH LABOR NEGOTIATORS

Joseph M. Farley/Jodee Brentlinger/Clark Hampton

Employee Organization:

1) Capistrano Unified Education Association (CUEA)

2) California School Employees Association (CSEA)

3) Teamsters

4) Unrepresented Employees (CUMA)

(Pursuant to Government Code §54957.6)

PUBLIC HEARING: Agenda Item #1 – Resolution No. 1314-24, Statement of Assurance for Instructional Materials Realignment Fund, Fiscal Year 2013-2014

RECORDING OF SCHOOL BOARD MEETINGS

In accordance with Board Policy 9324, Board Minutes, all Regular School Board Meetings will be audio recorded

OPEN SESSION AT 7:00 P.M.

PLEDGE OF ALLEGIANCE

ADOPTION OF THE AGENDA – ROLL CALL

REPORT ON CLOSED SESSION ACTION

SPECIAL RECOGNITIONS

Joe Margraf – Contributions to San Clemente High School
Kitty Schmitt – Contributions to San Clemente High School
Student Body President's Report – Tesoro High School

BOARD AND SUPERINTENDENT COMMENTS

ORAL COMMUNICATIONS (Non-Agenda Items)

Oral Communications will occur immediately following Board and Superintendent Comments. The total time for Oral Communications shall be twenty (20) minutes. Individual presentations are limited to a maximum of three (3) minutes per individual.

PUBLIC HEARING

- I. PUBLIC HEARING: RESOLUTION NO. 1314-24, STATEMENT OF ASSURANCE FOR INSTRUCTIONAL MATERIALS REALIGNMENT FUND, FISCAL YEAR 2013-2014:** INFORMATION/
DISCUSSION

The Board will conduct a public hearing on Resolution No. 1314-24, Statement of Assurance for Instructional Materials Realignment Fund, Fiscal Year 2013-2014. Supporting information is located in Exhibit 2.

CUSD Strategic Plan Pillar 3: Academic Achievement & Enrichment

Contact: Julie Hatchel, Assistant Superintendent, Education Services, Elementary

Staff Recommendation

It is recommended the Board President open the public hearing, determine if members of the public have submitted requests to speak on the item, and after hearing any speakers, formally close the public hearing.

- 2. RESOLUTION NO. 1314-24, STATEMENT OF ASSURANCE FOR INSTRUCTIONAL MATERIALS REALIGNMENT FUND, FISCAL YEAR 2013-2014:** DISCUSSION/
ACTION
Page 1

Education Code §60119 specifies a public hearing shall be held in order to receive funding for the Pupil Textbook and/or Instructional Materials Realignment Program and encourages participation by parents, teachers, members of the community, and bargaining unit leaders. Education Code §60252 specifies all purchases of instructional materials made from the State Instructional Materials Fund shall conform to law and the applicable rules and regulations. The Board of Trustees shall make a determination through a resolution as to whether each pupil in each school in the District has sufficient textbooks and/or instructional materials in each of the following subject areas: English/Language Arts, History/Social Science, Health, Mathematics, Science, World Languages, and science laboratory equipment. There is no financial impact associated with this item.

CUSD Strategic Plan Pillar 3: Academic Achievement & Enrichment

Contact: Julie Hatchel, Assistant Superintendent, Education Services, Elementary

EXHIBIT 2

Staff Recommendation

It is recommended the Board President recognize Julie Hatchel, Assistant Superintendent, Education Services, Elementary, to present this item.

Following discussion, it is recommended the Board of Trustees adopt the Resolution No.1314-24, Statement of Assurance for Instructional Materials Realignment Fund, Fiscal Year 2013-2014.

Motion by _____ Seconded by _____

ROLL CALL:

Student Advisor Leilah Rodriguez ____

Trustee Addonizio _____

Trustee Bryson _____

Trustee Hanacek _____

Trustee Hatton _____

Trustee Pritchard _____

Trustee Reardon _____

Trustee Alpay _____

DISCUSSION/ACTION ITEMS

3. REPORT ON BREAKTHROUGH SAN JUAN CAPISTRANO:

Trustee Reardon asked that the Board of Trustees receive a report on Breakthrough San Juan Capistrano. The program offers high-potential, low-income middle school students the opportunity to participate in rigorous academic enrichment programs during the summer and throughout the school year. Students commit to participate in the program during middle and high school in exchange for support services for themselves and their families, which includes summer academic enrichment, one-on-one tutoring, and high school and college preparation. All Breakthrough classes are taught by talented, high-achieving high school and college students from around the country who are interested in the field of education. Through the teacher development program offered by Breakthrough, these educators become candidates for professional teaching and educational leadership positions after college. The Breakthrough Collaborative has served over 40,000 students and teachers in 25 American cities. Breakthrough San Juan Capistrano serves students at Marco Forster Middle School, San Juan Hills High School, Dana Hills High School, and Capistrano Valley High School. It was founded eight years ago by Marcus Hurlbut, former Headmaster of St. Margaret's Episcopal School. The program is primarily underwritten by St. Margaret's families, and receives external sponsorship and support from AmeriCorps VISTA, United Way, Farmers & Merchants Bank, Principal Carrie Bertini and staff at Marco Forster Middle School, and individuals and families in San Juan Capistrano.

CUSD Strategic Plan Pillar 3: Academic Achievement & Enrichment

Contact: Joseph M. Farley, Superintendent

INFORMATION/
DISCUSSION
Page 29
EXHIBIT 3

Staff Recommendation

It is recommended the Board President recognize Trustee Reardon to present information on this item and introduce Ms. Lorena Martinez, Director of Breakthrough San Juan Capistrano who will present a brief report.

4. SOUTH ORANGE COUNTY OBESITY TASKFORCE UPDATE:

In partnership with Mission Hospital's South Orange County Obesity Taskforce, the District has worked with targeted schools to reduce childhood obesity in underserved children ages 3-11. This item presents an update on the background, goals, and accomplishments of the task force to date.

CUSD Strategic Plan Pillar 2: Safe and Healthy Schools

Contact: Julie Hatchel, Assistant Superintendent, Education Services, Elementary

INFORMATION/
DISCUSSION
Page 45
EXHIBIT 4

Staff Recommendation

It is recommended the Board President recognize Julie Hatchel, Assistant Superintendent, Education Services, Elementary, to present information on this item and answer any questions Trustees may have. This is an information item only and no Board action is necessary.

5. **REVISION TO THE 2013 – 2014 SCHOOL BOARD MEETING SCHEDULE:** DISCUSSION/
ACTION
Page 55
EXHIBIT 5
- The Board approved the Board meeting schedule for July 2013 through December 2013 at its meeting of December 12, 2012. It is suggested the November 13, 2013, meeting be rescheduled to November 6, 2013, because Board President Alpay has a conflicting professional obligation with the November 13 meeting. The November meeting will conclude his current term of service as Board president.
- CUSD Strategic Plan Pillar 5: Effective Operations*
Contact: Joseph M. Farley, Superintendent

Staff Recommendation

It is recommended the Board of Trustees reschedule the November 13, 2013, Board meeting to November 6, 2013, and approve the revision to the 2013 – 2014 School Board Meeting Schedule.

Motion by _____ Seconded by _____

CONSENT CALENDAR

All matters listed under the Consent Calendar are considered by the Board to be routine and will be enacted by the Board in one motion in the form listed below. There will be no discussion of these items prior to the time the Board votes on the motion unless members of the Board, staff, or the public request specific items to be discussed and/or removed from the Consent Calendar. The Superintendent and the staff recommend approval of all consent Calendar items.

GENERAL FUNCTIONS

6. **SCHOOL BOARD MINUTES:** Page 57
Approval of the minutes of the September 25, 2013, regular Board meeting. **EXHIBIT 6**
Contact: Jane Boos, Manager, Board Office Operations
7. **SCHOOL BOARD MINUTES:** Page 63
Approval of the minutes of the October 1, 2013, special Board meeting. **EXHIBIT 7**
Contact: Jane Boos, Manager, Board Office Operations

CURRICULUM & INSTRUCTION

8. **EXPULSION READMISSIONS:**
Approval to readmit students from expulsion. Due to the confidential nature of this item, the supporting information for this item is provided to Trustees under separate cover.
CUSD Strategic Plan Pillar 2: Safe and Healthy Schools
Contact: Julie Hatchel, Assistant Superintendent, Education Services, Elementary
9. **MASTER TEACHER PAYMENT:** Page 65
Approval of payment to District master teachers who supported a student teacher during the 2013 spring semester. Student teachers from various universities are placed in the District throughout the school year. Current university agreements specify institutions pay master teachers a nominal stipend for their supervision and support of student teachers. California State University, Fullerton has agreed to reimburse the District for all costs associated with compensating master teachers. The compensation amounts vary because of different statutory costs. **EXHIBIT 9**
CUSD Strategic Plan Pillar 5: Effective Operations
Contact: Julie Hatchel, Assistant Superintendent, Education Services, Elementary

BUSINESS & SUPPORT SERVICES

10. **PURCHASE ORDERS, COMMERCIAL WARRANTS, AND PREVIOUSLY BOARD-APPROVED BIDS AND CONTRACTS:** Page 67
EXHIBIT 10
Approval of purchase orders (Attachment 1) and commercial warrants (Attachment 2). The expenditures related to the listed purchase orders and commercial warrants included in this item were previously authorized as part of the District's budget approval process. The purchase orders total \$2,203,334.19 and the commercial warrants total \$7,484,326.31. Attachment 3 is a list of previously Board-approved bids and contracts to assist in the review of the purchase order and commercial warrant listings. Attachment 4 is a list of previously Board approved by vendor warrants exceeding \$250,000.
CUSD Strategic Plan Pillar 5: Effective Operations
Contact: Clark Hampton, Deputy Superintendent, Business and Support Services
11. **DONATION OF FUNDS AND EQUIPMENT:** Page 97
EXHIBIT 11
Approval of donations of funds and equipment. A number of gifts have been donated to the District, including \$116,272.11 in cash. These funds will be deposited in the appropriate school accounts. Items other than cash have no financial impact on the budget. The District does not guarantee maintenance of items or the expenditure of any District funds for continued use.
CUSD Strategic Plan Pillar 3: Academic Achievement & Enrichment
Contact: Clark Hampton, Deputy Superintendent, Business and Support Services
12. **INDEPENDENT CONTRACTOR, PROFESSIONAL SERVICES, FIELD SERVICE, AND MASTER CONTRACT AGREEMENTS:** Page 99
EXHIBIT 12
Approval of the District standardized Independent Contractor, Professional Services, Master Contract, and Field Service Agreements. Due to state budget cuts to schools over the last several years, staff requests contractors to reduce their fees for services by ten percent. The expenditures related to the listed agreements were previously authorized as part of the District's budget approval process. The exhibit shows five new ratified agreements totaling \$61,732.11, one amendment of an existing agreement totaling \$800, and one amendment ratification to an existing agreement totaling \$26,460.

Due to the size of the contract documents, the General Conditions for each type of agreement are posted online on the District's Board Agendas and Supporting Documentation page.
CUSD Strategic Plan Pillar 2: Safe & Healthy Schools
CUSD Strategic Plan Pillar 3: Academic Achievement & Enrichment
CUSD Strategic Plan Pillar 5: Effective Operations
Contact: Clark Hampton, Deputy Superintendent, Business and Support Services
13. **SPECIAL EDUCATION INFORMAL DISPUTE RESOLUTION AGREEMENTS:**
Approval of the ratification of special education Informal Dispute Resolution Agreement Case #065913, Case #070313, Case #080713, Case #081113, Case #091313, and Case #091413. Due to the confidential nature of the agreements, supporting information is provided to Trustees under separate cover.
CUSD Strategic Plan Pillar 3: Academic Achievement & Enrichment
Contact: Sara Jocham, Assistant Superintendent, SELPA and Special Education Operations
14. **SPECIAL EDUCATION SETTLEMENT AGREEMENTS:**
Approval of special education Settlement Agreement Case #2013061122 and Informal Dispute Resolution Agreement Case #060713. Due to the confidential nature of the agreements, supporting information is provided to Trustees under separate cover.
CUSD Strategic Plan Pillar 3: Academic Achievement & Enrichment
Contact: Sara Jocham, Assistant Superintendent, SELPA and Special Education Operations

15. GENERAL RELEASE AGREEMENT – NETWORK HARDWARE RESALE, LLC:

Approval of the ratification of a General Release Agreement with Network Hardware Resale, LLC as required by the Orange County Department of Education (OCDE) Legal Services. This agreement authorizes release of payment for Cisco network switches purchased using the United States General Services Administration (GSA) contract awarded to Network Hardware Resale, GSA Contract No. GS-35F-0717R, effective July 1, 2005. The total cost for the switches is \$257,826. The price includes tax and shipping. Network Hardware Resale supplied the District with the equipment pursuant to Purchase Order No. 324894. All equipment has been confirmed and received by the District, and the majority of the equipment has been installed. Network Hardware Resale has submitted the invoice for payment. OCDE requested additional documentation related to the contract prior to releasing payment to the vendor. The contract was awarded to Network Hardware Resale in July 2005 and renewed in 2010 for an additional five-year term with a contract end date of 2015. GSA discontinued the contract prior to the published end date. The purchase was made with the understanding the contract was still in effect. The District desires to release payment to Network Hardware Resale through this General Release Agreement, required by OCDE Legal Services, to avoid the cost of litigation and to resolve this matter in a timely manner without undue expense.

CUSD Strategic Plan Pillar 5: Effective Operations

Contact: Clark Hampton, Deputy Superintendent, Business and Support Services

16. ENROLLMENT SERVICES AGREEMENT – AMERICAN FIDELITY ASSURANCE COMPANY:

Approval of an Enrollment Services Agreement with American Fidelity Assurance Company to provide an online enrollment program at no charge for benefits-eligible employees. American Fidelity representatives will meet with eligible employees to enroll them in medical, dental, and vision benefits. As American Fidelity representatives meet with employees, they will also offer enrollment in other programs provided by American Fidelity. The term of this Enrollment Services Agreement is for one year effective October 15, 2013. The contract renews annually unless terminated by either party, for a total contract period not-to-exceed three years.

CUSD Strategic Plan Pillar 5: Effective Operations

Contact: Clark Hampton, Deputy Superintendent, Business and Support Services

17. FINAL ACCEPTANCE AND FILING OF NOTICE OF COMPLETION FOR MOVEMENT OF THREE RELOCATABLE CLASSROOM BUILDINGS AT CAPISTRANO VALLEY HIGH SCHOOL, GILBERT & STEARNS, INCORPORATED; PACIFIC MH CONSTRUCTION, INCORPORATED; PACIFIC PLUMBING; AND PACIFIC ROOFING SYSTEMS:

Approval of the final acceptance and filing of the Notice of Completion for the movement of three relocatable classroom buildings at Capistrano Valley High School. Gilbert & Stearns, Incorporated; Pacific MH Construction, Incorporated; Pacific Plumbing; and Pacific Roofing Systems provided services related to this project. In order to obtain Division of the State Architect closeout with certification, a Notice of Completion is required.

CUSD Strategic Plan Pillar 5: Effective Operations

Contact: Clark Hampton, Deputy Superintendent, Business and Support Services

18. FINAL ACCEPTANCE AND FILING OF NOTICE OF COMPLETION FOR BID NO. 1314-08, EXTERIOR PAINT AT CONCORDIA ELEMENTARY SCHOOL, PRIME PAINTING CONTRACTORS, INCORPORATED:

Approval of the final acceptance and filing of the Notice of Completion for exterior painting at Concordia Elementary School. All work has been inspected and completed to the satisfaction of staff, and the District has given the contractor notice of beneficial occupancy.

CUSD Strategic Plan Pillar 5: Effective Operations

Contact: Clark Hampton, Deputy Superintendent, Business and Support Services

19. EXTENSION AGREEMENT FOR BID NO. 1112-11, CONCRETE MAINTENANCE AND REPAIR – ABOVE ALL NAMES CONSTRUCTION SERVICES, INCORPORATED: Page 149
EXHIBIT 19

Approval of the Extension of Agreement Bid. No. 1112-11 with Above All Names Construction Services, Incorporated to provide concrete maintenance and repair for all sites within the District. The vendor agreed to maintain their pricing for the renewal period of October 27, 2013, through October 26, 2014. Annual expenditures under this contract are limited to \$80,000, funded by deferred maintenance and routine restricted maintenance accounts.

CUSD Strategic Plan Pillar 5: Effective Operations

Contact: Clark Hampton, Deputy Superintendent, Business and Support Services

20. EXTENSION OF BID NO. 1112-15, REFURBISHED COMPUTER EQUIPMENT – INSIGHT SYSTEMS EXCHANGE: Page 179
EXHIBIT 20

Approval of the Extension of Bid No. 1112-15 for the purchase of refurbished computer equipment from Insight Systems Exchange. The current contract provides set pricing for refurbished computer equipment most commonly purchased by the District. The contract also provides that in the event an item within the bid is discontinued or no longer available, it may be replaced by an item that performs the same task. It shall be deemed an acceptable replacement only if it meets or exceeds original specifications, is provided at the same or lesser price of the original item, and is approved by the District. If the upgrade provides additional or enhanced functionality, the increased functionality must be supported by documentation and the price of the new item must be accepted by the District. As products depreciate in value, the District negotiates with the vendor quarterly, or as needed, to ensure the most cost effective price. The contract extension is valid from October 25, 2013, through October 24, 2014. Annual expenditures under this contract are estimated at \$500,000 funded by site funds, gift funds, grants, and the general fund.

CUSD Strategic Plan Pillar 5: Effective Operations

Contact: Clark Hampton, Deputy Superintendent, Business and Support Services

21. AWARD REQUEST FOR PROPOSALS NO. 5-1314, DEVELOPER FEE CONSULTANT SERVICES, DOLINKA GROUP: Page 191
EXHIBIT 21

Approval of the award of Request for Proposals No. 5-1314, Developer Fee Consultant Services to Dolinka Group. Eight companies registered and downloaded documents. The Dolinka Group submitted the only proposal. A summary of the services provided and pricing is shown in the attached exhibit. This contract represents an 8.5 percent cost reduction from the previous year's contract. The District requires services related to developer fee justification studies, school facilities needs analysis, and annual and five-year reports. This contract provides services at a not-to-exceed amount of \$10,800 annually. The contract term is October 10, 2013, through October 9, 2014, with four one-year renewal periods at the option of the Board of Trustees.

The proposal, evaluation criteria, and rating sheets are available in the Purchasing Department for review. For more information, please contact Terry Fluent, Director, Purchasing, at (949) 234-9436.

CUSD Strategic Plan Pillar 5: Effective Operations

Contact: Clark Hampton, Deputy Superintendent, Business and Support Services

22. ADVERTISE BID NO. 1314-13, ELECTRICAL SERVICE:

Approval to advertise for bids to provide electrical service as requested by the District. This bid will allow the District to purchase from approved vendors to using contract prices for a 12-month period. The formal bid process allows the District to secure the lowest prices and enter into annual contracts with vendors meeting all of the legal requirements, enabling the services to be completed in a timely manner. Annual expenditures utilizing this contract are not-to-exceed \$75,000, funded by deferred maintenance, routine restricted maintenance, modernization, and site funds.

Due to the size, the bid documents will be posted online on the District Board Agendas and Supporting Documentation page.

CUSD Strategic Plan Pillar 5: Effective Operations

Contact: Clark Hampton, Deputy Superintendent, Business and Support Services

23. ADVERTISE BID NO. 1314-14, MOVEMENT AND RECONFIGURATION OF RELOCATABLE BUILDINGS:

Approval to advertise for bids to move and reconfigure relocatable buildings as requested by the District. This bid will allow the District to establish contracts with approved vendors for services using set prices for a 12-month period. The formal bid process allows the District to secure the lowest prices and enter into annual contracts with vendors meeting all of the legal requirements, enabling the services to be completed in a timely manner. Annual expenditures utilizing this contract are not-to-exceed \$150,000, funded by deferred maintenance, routine restricted maintenance, modernization, and site funds.

Due to the size, the bid documents will be posted online on the District Board Agendas and Supporting Documentation page.

CUSD Strategic Plan Pillar 5: Effective Operations

Contact: Clark Hampton, Deputy Superintendent, Business and Support Services

24. GLENDALE UNIFIED SCHOOL DISTRICT BID NO. P-16 09/10, FOR SCHOOL FURNISHINGS, OFFICE FURNISHINGS, AND ACCESSORIES – JONES-CAMPBELL COMPANY:

Approval to utilize the Glendale Unified School District Bid No. P-16 09/10 for the purchase of school and office furniture and accessories from Jones-Campbell Company, under the same terms and conditions of the public agency's contract. This contract provides competitive set pricing for school and office furniture, as needed, throughout the District. Anticipated annual expenditures utilizing this contract are approximately \$300,000, funded by the various departments and sites requesting furniture. School boards have the authority to "piggyback" on another public agency's bid, per Public Contract Code §20118, when it is in the best interest of a district. It is often advantageous to utilize piggyback bids when contract items are identical to the District's specifications. Using piggyback contracts saves time and often provides lower prices than a single jurisdiction would be able to obtain.

Due to the size of the contract and award, the documentation will be posted online on the District Board Agendas and Supporting Documentation page.

CUSD Strategic Plan Pillar 5: Effective Operations

Contact: Clark Hampton, Deputy Superintendent, Business and Support Services

PERSONNEL SERVICES

25. RESIGNATIONS/RETIREMENTS/EMPLOYMENT – CLASSIFIED EMPLOYEES:

Approval of the activity list for employment, separation, and additional assignments of classified employees. These positions will be charged to the appropriate fund and are included in the adopted budget.

CUSD Strategic Plan Pillar 5: Effective Operations

Contact: Jodee Brentlinger, Assistant Superintendent, Personnel Services

26. **RESIGNATIONS/RETIREMENTS/EMPLOYMENT – CERTIFICATED EMPLOYEES:**

Approval of the activity list for employment, separation, and additional assignments of certificated employees. These positions will be charged to the appropriate fund and are included in the adopted budget.

CUSD Strategic Plan Pillar 5: Effective Operations

Contact: Jodee Brentlinger, Assistant Superintendent, Personnel Services

Motion by _____ Seconded by _____

ROLL CALL:

Student Advisor Leilah Rodriguez ____

Trustee Addonizio _____

Trustee Bryson _____

Trustee Hanacek _____

Trustee Hatton _____

Trustee Pritchard _____

Trustee Reardon _____

Trustee Alpay _____

NOTE: BY USING A ROLL CALL VOTE FOR THE CONSENT CALENDAR, IT WILL MEET THE NEED FOR ACTION ITEMS WHICH REQUIRE A SIMPLE MOTION OR ROLL CALL VOTE.

ADJOURNMENT

Motion by _____ Seconded by _____

**THE NEXT REGULAR MEETING OF THE BOARD OF TRUSTEES IS WEDNESDAY,
OCTOBER 23, 2013, 7:00 P.M. AT THE CAPISTRANO UNIFIED SCHOOL DISTRICT OFFICE
BOARD ROOM, 33122 VALLE ROAD, SAN JUAN CAPISTRANO, CALIFORNIA**

For information regarding Capistrano Unified School District, please visit our website: www.capousd.org

INSTRUCTIONS FOR PRESENTATIONS TO THE BOARD BY PARENTS AND CITIZENS PRESENT AT THIS MEETING

We are pleased you can be with us at this meeting, and we hope you will return often. Your visit assures us of continuing community interest in our schools.

The members of the Board of Trustees of this District are locally elected state officials, who serve four-year terms of office, and who are responsible for the educational program of our community from grades kindergarten through twelve. They are required to conduct programs of the schools in accordance with the State of California Constitution, the State Education Code, and other laws relating to schools enacted by the Legislature, and policies and procedures which this Board adopts.

The Board is a policy-making body whose actions are guided by the school district's Mission and Goals. Administration of the District is delegated to a professional administrative staff headed by the Superintendent.

The agenda and its extensive background material are studied by each member of the Board for at least two days preceding the meeting. Board Members can call the administrative staff for clarification on any item, and many of the items on the agenda were discussed by the Board during previous meetings. These procedures enable the Board to act more effectively on agenda items than would otherwise be possible.

WHAT TO DO IF YOU WISH TO ADDRESS THE BOARD OF TRUSTEES

ITEMS ON THE AGENDA. Any person may address the Board concerning any item on the agenda and may, at the discretion of the Board, be granted three (3) minutes to make a presentation to the Board at the time a specific item is under discussion. However, the time assigned for individual presentations could be fewer than three (3) minutes depending upon the total number of speakers who wish to address a specific agenda topic. Prior to the opening of the meeting, a Request to Address the Board card (located in the foyer) should be completed and submitted to the Secretary of the Board. The total time devoted to presentations to the Board shall not exceed twenty (20) minutes, unless additional time is granted by the Board. All presentations shall be heard by the Board prior to the formal discussion of the agenda topic under consideration. Once an agenda item has been opened for public comment, no additional "Request to Address the Board of Trustees" cards shall be accepted for that topic.

ORAL COMMUNICATIONS (Non-Agenda Items). Citizens may address the Board on any item not appearing on the agenda. Individual presentations are limited to three (3) minutes per individual, with twenty (20) minutes in total being devoted for this purpose, but could be less if there are a large number of Oral Communication speakers. Legally, the Board may not take action on items raised by speakers under Oral Communications. However, at its discretion, the Board may refer items to the administration for follow-up or place topics on a future Board agenda.

PUBLIC HEARINGS. Anytime the Board schedules a separate public hearing on any given topic, it shall not hear speakers on that topic before the public hearing, except as to the scheduling of the hearing, nor shall it hear speakers after the hearing, except as to changes in the policy or recommended actions which are directed at the time of the hearing.

CLOSED SESSION. In accordance with Education Code §35146 and Government Code §54957, the Board may recess to Closed Session to discuss personnel matters which they consider inadvisable to take up in a public meeting.

REASONABLE ACCOMMODATION

In order to help ensure participation in the meeting of disabled individuals, appropriate disability-related accommodations or modifications shall be provided by the Board, upon request, in accordance with the Americans with Disabilities Act (ADA). Persons with a disability who require a disability-related accommodation or modification, including auxiliary aids and services in order to participate in a Board meeting, shall contact the Superintendent or designee in writing by noon on the Friday before the scheduled meeting. Such notification shall provide school district personnel time to make reasonable arrangements to assure accessibility to the meeting.

CAPISTRANO UNIFIED SCHOOL DISTRICT

San Juan Capistrano, California

RESOLUTION NO. 1314-24

STATEMENT OF ASSURANCE FOR
INSTRUCTIONAL MATERIALS REALIGNMENT FUND, FISCAL YEAR 2013-2014

WHEREAS, in order to comply with the requirements of Education Code §60119, the Board of Trustees of the Capistrano Unified School District held a public hearing on October 9, 2013, at 7:00 p.m., which is on or before the eighth week of school and which did not take place during or immediately following school hours, and;

WHEREAS, the Board of Trustees provided notice of the public hearing posted in at least three public places within the District that stated the time, place, and purpose of the hearing, and;

WHEREAS, information provided at the public hearing and to the Board of Trustees at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the Capistrano Unified School District, and;

WHEREAS, the definition of “sufficient textbooks or instructional materials” means that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and;

WHEREAS, sufficient textbooks and instructional materials were provided to each student, including English learners, that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in the following subjects: English/Language Arts, History/Social Science, Mathematics, Science, Health, and/or World Languages, and laboratory science equipment was available for science laboratory classes offered in grades 9-12.

BE IT RESOLVED for the 2013-2014 school year, the Board of Trustees of the Capistrano Unified School District has provided each pupil with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

APPROVED AND ADOPTED this 9th day of October 2013.

Ayes: _____

Noes: _____

Absent: _____

Abstain: _____

I, Joseph M. Farley, Secretary to the Board of Trustees of Capistrano Unified School District of Orange County, California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

Joseph M. Farley, Ed.D.
Secretary, Board of Education

Approved: Superintendent of Schools, County of Orange

By: _____

**Instructional Materials Survey For Compliance With Education Code Sections 1240 (i) And 60119
Elementary School Level – 2013-14**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240 (i) And 60119		PURCHASED		TO USE	
		GRADE		YES	NO	YES	NO
RLA/ELD Textbooks or Instructional Materials	School/district provides SBE-adopted core textbooks or instructional materials, and/or accelerated interventions, in RLA/ELD (2008) adoption, including interventions), for each pupil to use in class and to take home.	K			X		
		1			X		
		2			X		
		3			X		
		4			X		
		5			X		
		6			X		
<p>The elementary school has distributed to students the district's selection of SBE-adopted RLA/ELD textbooks or instructional materials.</p> <p>SBE-adopted Basic Programs (Program 1) for RLA/ELD include:</p> <p><input type="checkbox"/> Glencoe/McGraw-Hill, <i>Glencoe Literature, California Treasures</i>, 2010, Gr. 6-8</p> <p><input type="checkbox"/> Holt McDougal (formerly Holt, Rinehart and Winston), <i>Holt Literature and Language Arts</i>, 2010, Gr. 6-8</p> <p><input type="checkbox"/> Holt McDougal (formerly McDougal Littell), <i>McDougal Littell California Literature</i>, 2009, Gr. 6-8</p> <p><input type="checkbox"/> Houghton Mifflin, <i>Houghton Mifflin California Reading: Medallion Edition*</i>, 2003, Gr. K-6</p> <p><input type="checkbox"/> Houghton Mifflin Harcourt School Publishers, <i>California Excursions*</i>, 2010, Gr. K-6</p> <p><input type="checkbox"/> Macmillan/McGraw-Hill, <i>California Treasures</i>, 2010, Gr. K-6</p> <p><input type="checkbox"/> Pearson Scott Foresman and Prentice Hall, <i>Pearson California Reading and Language Arts</i>, 2010, Gr. K-8</p> <p><input type="checkbox"/> SRA/McGraw-Hill, <i>Imagine It!</i>, 2009, Gr. K-6</p> <p>SBE-adopted Basic Programs with English Language Development (Program 2) for RLA/ELD include:</p> <p><input type="checkbox"/> Glencoe/McGraw-Hill, <i>Glencoe Literature, California Treasures</i>, 2010, Gr. 6-8</p> <p><input type="checkbox"/> Holt McDougal (formerly Holt, Rinehart and Winston), <i>Holt Literature and Language Arts</i>, 2010, Gr. 6-8</p> <p><input type="checkbox"/> Holt McDougal (formerly McDougal Littell), <i>McDougal Littell California Literature</i>, 2009, Gr. 6-8</p> <p><input type="checkbox"/> Houghton Mifflin Harcourt School Publishers, <i>California Excursions</i>, 2010, Gr. K-6</p> <p><input type="checkbox"/> Macmillan/McGraw-Hill, <i>California Treasures English Language Development</i>, 2010, Gr. K-6</p> <p><input type="checkbox"/> Pearson Scott Foresman and Prentice Hall, <i>Pearson California Language Central</i> 2010, Gr. K-8</p> <p><input type="checkbox"/> SRA/McGraw-Hill, <i>Imagine It! English Language Development</i>, 2009, Gr. K-6</p> <p>*Available in Spanish as alternate format.</p> <p><input type="checkbox"/> Alternative Current Materials</p> <p>The district has developed an instructional program consistent with the content and cycles of the curriculum frameworks for this curricular area by combining one or more instructional resources. The program is provided to all students at this grade level or enrolled in these courses. A copy of the local governing board resolution of sufficiency is attached.</p>		<p>Comments:</p> <p>We are using materials from the 2002 Adoption list. Please see list attached.</p>		<p>Note: The Clearinghouse for Specialized Media and Technology at http://www.cde.ca.gov/re/pn/sm provides instructional materials in accessible formats for students with disabilities.</p> <p>Note: The 2002 adoption list (http://www.cde.ca.gov/ci/ma/im/) expired November 2008. Though those programs are no longer state adopted, districts may continue to use them to meet the sufficiency requirements of EC Section 60119.</p>			

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**Instructional Materials Survey For Compliance With Education Code Sections 1240 (i) And 60119
Elementary School Level – 2013-14**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240 (i) And 60119		GRADE	PURCHASED		TO USE	
		YES	NO		YES	NO	YES	NO
RLA/ELD Textbooks or Instructional Materials (cont.)	School/district provides SBE-adopted core textbooks or instructional materials, and/or accelerated interventions, in RLA/ELD (2008 adoption, including interventions), for each pupil to use in class and to take home.	Compliance With Education Code Sections 1240 (i) And 60119		K	X	X		
		The elementary school has distributed to students the district's selection of SBE-adopted RLA/ELD textbooks or instructional materials.		1		X		
		SBE-adopted Primary Language Programs with English Language Development (Program 3) for RLA/ELD include:		2		X		
		<input type="checkbox"/> Macmillan/McGraw-Hill, <i>Tesoros de lectura</i> , 2010, Gr. K-6		3		X		
		<input type="checkbox"/> Pearson Scott Foresman, <i>Pearson Calle de Lectura para California</i> , 2010, Gr. K-3		4		X		
		<input type="checkbox"/> SRA/McGraw-Hill, <i>Imaginalo!</i> , 2009, Gr. K-6		5		X		
		SBE-adopted Intervention Programs (Program 4) for RLA/ELD include:		6		X		
		<input type="checkbox"/> Houghton Mifflin Company, <i>Houghton Mifflin California Portals</i> , 2010, Gr. 4-8						
		<input type="checkbox"/> National Geographic/Hampton Brown, <i>Inside Language, Literacy and Content</i> , 2009, Gr. 4-8						
		<input type="checkbox"/> Pearson Longman ELT, <i>Longman Keystone</i> , 2010, Gr. 4-8						
		<input type="checkbox"/> Scholastic Inc., <i>Scholastic Read 180 California Enterprise Edition</i> , 2009, Gr. 4-8						
		<input type="checkbox"/> Sopris West Educational Services, <i>Language! The Comprehensive Literacy Curriculum, 4th Edition</i> , 2009, Gr. 4-8						
		<input type="checkbox"/> Steck-Vaughn, <i>California Gateways</i> , 2010, Gr. 4-8						
		SBE-adopted Intervention Programs for English Learners (Program 5) for RLA/ELD include:						
		<input type="checkbox"/> Heinle/Cengage Learning, <i>Milestones</i> , 2009, Gr. 4-8						
		<input type="checkbox"/> Houghton Mifflin Company, <i>Houghton Mifflin California Portals</i> , 2010, Gr. 4-8						
		<input type="checkbox"/> National Geographic/Hampton Brown, <i>Inside Language, Literacy and Content</i> , 2009, Gr. 4-8						
		<input type="checkbox"/> Pearson Longman ELT, <i>Longman Keystone</i> , 2010, Gr. 4-8						
		<input type="checkbox"/> Scholastic Inc., <i>Scholastic Read 180 California Enterprise Edition</i> , 2009, Gr. 4-8						
		<input type="checkbox"/> Sopris West Educational Services, <i>Language! Focus on English Learning, 4th Edition</i> , 2009, Gr. 4-8						
		<input type="checkbox"/> Steck-Vaughn, <i>California Gateways</i> , 2010, Gr. 4-8						
		<input type="checkbox"/> Alternative Current Materials						
		The district has developed an instructional program consistent with the content and cycles of the curriculum frameworks for this curricular area by combining one or more instructional resources. The program is provided to all students at this grade level or enrolled in these courses. A copy of the local governing board resolution of sufficiency is attached.						
		<p>Note: The Clearinghouse for Specialized Media and Technology at http://www.cde.ca.gov/re/pn/sm provides instructional materials in accessible formats for students with disabilities.</p> <p>Note: The 2002 adoption list (http://www.cde.ca.gov/ci/ma/im/) expired November 2008. Though those programs are no longer state adopted, districts may continue to use them to meet the sufficiency requirements of EC Section 60119.</p>						

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**Instructional Materials Survey For Compliance With Education Code Sections 1240 (i) And 60119
Elementary School Level – 2013-14**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240 (f) And 60119		GRADE	PURCHASED		TO USE		
		YES	NO		YES	NO	YES	NO	
Mathematics Textbooks or Instructional Materials	School/district provides SBE-adopted core textbooks or instructional materials in mathematics (2007 adoption), for each pupil to use in class and to take home.	X		K	X		X		
	<p>The elementary school has distributed to students the district's selection of SBE-adopted mathematics textbooks or instructional materials.</p> <p>SBE-adopted Basic Grade-Level Mathematics Programs include:</p> <ul style="list-style-type: none"> <input type="checkbox"/> CGP Education, <i>California Standards-Driven Mathematics Program*</i>, 2007, Gr. 6-8 <input type="checkbox"/> Glencoe/McGraw-Hill, <i>Glencoe California Mathematics & Algebra 1: Concepts, Skills, and Problem Solving*</i>, 2008, Gr. 6-8 <input type="checkbox"/> Harcourt School Publishers, <i>California HSP Math*</i>, 2009, Gr. K-6 <input type="checkbox"/> Holt, Rinehart and Winston, <i>Holt California Mathematics*</i>, 2008, Gr. 6-8 <input type="checkbox"/> Houghton Mifflin Company, <i>Houghton Mifflin California Math*</i>, 2009, Gr. K-6 <input type="checkbox"/> Macmillan/McGraw-Hill, <i>Macmillan/McGraw-Hill Math*</i>, 2009, Gr. K-6 <input type="checkbox"/> Marshall Cavendish International, <i>Earlybird Kindergarten Mathematics; Primary Mathematics</i>, 2007, Gr. K-5 <input type="checkbox"/> McDougal Littell, <i>McDougal Littell CA Math Course 1, Course 2, Algebra 1*</i>, 2008, Gr. 6-8 <input checked="" type="checkbox"/> Pearson Scott Foresman, <i>Scott Foresman – Addison Wesley enVisionMath California*</i>, 2009, K-6 <input type="checkbox"/> Pearson Prentice Hall, <i>Prentice Hall Mathematics California*</i>, 2009, Gr. 6-8 <input type="checkbox"/> Sadlier-Oxford, <i>Progress in Mathematics CA Edition</i>, 2008, Gr. K-6 <input type="checkbox"/> Saxon, <i>California Saxon Math*</i>, 2008, K-6 <input type="checkbox"/> SRA/McGraw-Hill, <i>SRA Real Math</i>, 2009, K-6 <input type="checkbox"/> TPS Publishing Co., <i>CA State Standards Aligned Mathematics Program</i>, 2007, K-3 <input type="checkbox"/> Wright Group/McGraw-Hill, <i>California Everyday Mathematics</i>, 2008, K-6 <p>*Available in Spanish as alternate format.</p> <p>Alternative Current Materials</p> <p>The district has developed an instructional program consistent with the content and cycles of the curriculum frameworks for this curricular area by combining one or more instructional resources. The program is provided to all students at this grade level or enrolled in these courses. A copy of the local governing board resolution of sufficiency is attached.</p>	X		1	X		X		
		X		2	X		X		
		X		3	X		X		
		X		4	X		X		
		X		5	X		X		
				6					
		Comments:							
		<p>Note: The Clearinghouse for Specialized Media and Technology at http://www.cde.ca.gov/re/pn/sm provides instructional materials in accessible formats for students with disabilities.</p> <p>Note: The 2001 adoption list (http://www.cde.ca.gov/ci/ma/im/) expired November 2007. Though those programs are no longer state adopted, districts may continue to use them to meet the sufficiency requirements of EC Section 60119.</p>							

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**Instructional Materials Survey For Compliance With Education Code Sections 1240 (i) And 60119
Elementary School Level – 2013-14**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240 (i) And 60119		PURCHASED		TO USE		
		GRADE	YES	NO	YES	NO		
Mathematics Textbooks or Instructional Materials (cont.)	School/district provides SBE-adopted core textbooks or instructional materials in mathematics (2007 adoption), for each pupil to use in class and to take home.	K		X				
		1		X				
		2			X			
		3			X			
		4			X			
		5			X			
		6						
		<p>Comments:</p> <p>The elementary school has distributed to students the district's selection of SBE-adopted mathematics textbooks or instructional materials.</p> <p>SBE-adopted Mathematics Intervention Programs (Gr. 4-7) include:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Compass Learning, <i>Odyssey Focus Math</i>, 2007 <input type="checkbox"/> Glencoe/McGraw-Hill, <i>California Math Triumphs*</i>, 2008 <input type="checkbox"/> Harcourt School Publishers, <i>California Fast Forward Math</i>, 2007 <input type="checkbox"/> iLearn, <i>iPASS Math Intervention</i>, 2007 <input type="checkbox"/> Kaplan K-12 Learning Services, <i>Momentum Math</i>, 2007 <input type="checkbox"/> Riverdeep, <i>Destination Math California Intervention</i>, 2008 <input type="checkbox"/> SRA/McGraw-Hill, <i>SRA Number Worlds</i>, 2008 <input type="checkbox"/> Wright Group/McGraw-Hill, <i>Pinpoint</i>, 2009 <p>*Available in Spanish as alternate format.</p> <p><input type="checkbox"/> Alternative Current Materials</p> <p>The district has developed an instructional program consistent with the content and cycles of the curriculum frameworks for this curricular area by combining one or more instructional resources. The program is provided to all students at this grade level or enrolled in these courses. A copy of the local governing board resolution of sufficiency is attached.</p>						
		<p>Note: The Clearinghouse for Specialized Media and Technology at http://www.cde.ca.gov/re/pn/sm provides instructional materials in accessible formats for students with disabilities.</p>						

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**Instructional Materials Survey For Compliance With Education Code Sections 1240 (i) And 60119
Elementary School Level – 2013-14**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240 (i) And 60119		PURCHASED		TO USE		
		GRADE		YES	NO	YES	NO	
History-Social Science Textbooks or Instructional Materials	School/district provides SBE-adopted core textbooks or instructional materials in history-social science (2005 adoption), for each pupil to use in class and to take home.							
	<p>The elementary school has distributed to students the district's selection of SBE-adopted history-social science textbooks or instructional materials.</p> <p>SBE-adopted history-social science programs include:</p> <p><input type="checkbox"/> Glencoe/McGraw-Hill, <i>Glencoe Discovering Our Past*</i>, 2006, Gr. 6-8</p> <p><input type="checkbox"/> Harcourt School Publishers, <i>Reflections: California Series*</i>, 2007, Gr. K-6</p> <p><input type="checkbox"/> Holt, Rinehart and Winston, <i>Holt California Social Studies*</i>, 2006, Gr. 6-8</p> <p><input type="checkbox"/> Houghton Mifflin, <i>Houghton Mifflin Social Science*</i>, 2007, Gr. K-6</p> <p><input type="checkbox"/> Macmillan/McGraw-Hill, <i>California Vistas*</i>, 2007, Gr. K-6</p> <p><input type="checkbox"/> McDougal Littell, <i>McDougal Littell California Middle School Social Studies Series*</i>, 2006, Gr. 6-8</p> <p><input type="checkbox"/> Oxford University Press, <i>Oxford History-Social Science Program for California</i>, 2005, Gr. 5-8</p> <p><input type="checkbox"/> Pearson Prentice Hall, <i>Prentice Hall Social Studies</i>, 2006, Gr. 6-8</p> <p><input checked="" type="checkbox"/> Pearson Scott Foresman, <i>Scott Foresman History-Social Science for California*</i>, 2006, Gr. K-5</p> <p><input type="checkbox"/> Teachers' Curriculum Institute, <i>History Alive! California Middle Schools Program*</i>, 2005, Gr. 6-8</p> <p>*Available in Spanish as alternate format.</p> <p><input type="checkbox"/> Alternative Current Materials</p> <p>The district has developed an instructional program consistent with the content and cycles of the curriculum frameworks for this curricular area by combining one or more instructional resources. The program is provided to all students at this grade level or enrolled in these courses. A copy of the local governing board resolution of sufficiency is attached.</p>	<p>Comments:</p>	<p>Note: The Clearinghouse for Specialized Media and Technology at http://www.cde.ca.gov/re/pn/sm provides instructional materials in accessible formats for students with disabilities.</p> <p>Note: The 1999 adoption list expired July 2005. Though those programs are no longer state adopted, districts may continue to use them to meet the sufficiency requirements of EC Section 60119.</p>					
		K		X		X		
		1		X		X		
		2		X		X		
		3		X		X		
		4		X		X		
		5		X		X		
		6						

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**Instructional Materials Survey For Compliance With Education Code Sections 1240 (i) And 60119
Elementary School Level – 2013-14**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240 (i) And 60119		PURCHASED		TO USE		
		GRADE		YES	NO	YES	NO	
Science Textbooks or Instructional Materials	School/district provides SBE-adopted core textbooks or instructional materials in science (2006 adoption), for each pupil to use in class and to take home.							
	<p>The elementary school has distributed to students the district's selection of SBE-adopted science textbooks or instructional materials.</p> <p>SBE-adopted science programs include:</p> <p><input type="checkbox"/> CPO Science, <i>Focus on Earth, Life, and Physical Science</i> *, 2007, Gr. 6-8</p> <p><input type="checkbox"/> Delta Education, <i>Full Option Science System</i>, 2007, Gr. K-5</p> <p><input type="checkbox"/> Glencoe/McGraw-Hill, <i>Glencoe Science Focus On Series</i> *, 2007, Gr. 6-8</p> <p><input type="checkbox"/> Harcourt School Publishers, <i>California Science</i> *, 2008, Gr. K-6</p> <p><input type="checkbox"/> Holt, Rinehart and Winston, <i>Holt California Science: Earth, Life, and Physical Science</i> *, 2007, Gr. 6-8</p> <p><input type="checkbox"/> Houghton Mifflin, <i>Houghton Mifflin California Science</i> *, 2007, Gr. K-6</p> <p><input type="checkbox"/> It's About Time, <i>Investigating Earth Systems, InterActions in Physical Science</i>, 2007, Gr. 6, 8</p> <p><input checked="" type="checkbox"/> Macmillan/McGraw-Hill, <i>Macmillan/McGraw-Hill California Science</i> *, 2008, Gr. K-6</p> <p><input type="checkbox"/> McDougal Littell, <i>McDougal Littell California Middle School Science Series</i> *, 2007, Gr. 6-8</p> <p><input type="checkbox"/> Pearson Prentice Hall, <i>Prentice Hall California Science Explorer, Focus on Earth, Life, and Physical Science</i> *, 2008, Gr. 6-8</p> <p><input type="checkbox"/> Pearson Scott Foresman, <i>Scott Foresman California Science</i> *, 2008, Gr. K-6</p> <p>*Available in Spanish as alternate format.</p> <p><input type="checkbox"/> Alternative Current Materials</p> <p>The district has developed an instructional program consistent with the content and cycles of the curriculum frameworks for this curricular area by combining one or more instructional resources. The program is provided to all students at this grade level or enrolled in these courses. A copy of the local governing board resolution of sufficiency is attached.</p>	K		X		X		
		1		X		X		
		2		X		X		
		3		X		X		
		4		X		X		
		5		X		X		
		6						
		Comments:						
		<p>Note: The Clearinghouse for Specialized Media and Technology at http://www.cde.ca.gov/re/pn/sm provides instructional materials in accessible formats for students with disabilities.</p> <p>Note: The 2000 adoption list expired July 2006. Though those programs are no longer state adopted, districts may continue to use them to meet the sufficiency requirements of EC Section 60119.</p>						

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**Instructional Materials Survey For Compliance With Education Code Sections 1240 (i) And 60119
Middle School Level – 2013-14**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240 (i) And 60119		PURCHASED		TO USE	
		GRADE		YES	NO	YES	NO
RLA/ELD Textbooks or Instructional Materials	School/district provides SBE-adopted core textbooks or instructional materials, and/or accelerated interventions, in RLA/ELD (2008 adoption, including interventions), for each pupil to use in class and to take home.	6			X		
		7			X		
		8			X		
		<p>Comments: We are using materials from the 2002 Adoption list. Please see list attached.</p>					
		<p>The middle school has distributed to students the district's selection of SBE-adopted RLA/ELD textbooks or instructional materials.</p> <p>SBE-adopted Basic Programs (Program 1) for RLA/ELD include:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Glencoe/McGraw-Hill, <i>Glencoe Literature, California Treasures</i>, 2010, Gr. 6-8 <input type="checkbox"/> Holt McDougal (formerly Holt, Rinehart and Winston), <i>Holt Literature and Language Arts</i>, 2010, Gr. 6-8 <input type="checkbox"/> Holt McDougal (formerly McDougal Littell), <i>McDougal Littell California Literature</i>, 2009, Gr. 6-8 <input type="checkbox"/> Houghton Mifflin, <i>Houghton Mifflin California Reading: Medallion Edition*</i>, 2003, Gr. K-6 <input type="checkbox"/> Houghton Mifflin Harcourt School Publishers, <i>California Excursions*</i>, 2010, Gr. K-6 <input type="checkbox"/> Macmillan/McGraw-Hill, <i>California Treasures</i>, 2010, Gr. K-6 <input type="checkbox"/> Pearson Scott Foresman and Prentice Hall, <i>Pearson California Reading and Language Arts</i>, 2010, Gr. K-8 <input type="checkbox"/> SRA/McGraw-Hill, <i>Imagine It!</i>, 2009, Gr. K-6 <p>SBE-adopted Basic Programs with English Language Development (Program 2) for RLA/ELD include:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Glencoe/McGraw-Hill, <i>Glencoe Literature, California Treasures</i>, 2010, Gr. 6-8 <input type="checkbox"/> Holt McDougal (formerly Holt, Rinehart and Winston), <i>Holt Literature and Language Arts</i>, 2010, Gr. 6-8 <input type="checkbox"/> Holt McDougal (formerly McDougal Littell), <i>McDougal Littell California Literature</i>, 2009, Gr. 6-8 <input type="checkbox"/> Houghton Mifflin Harcourt School Publishers, <i>California Excursions</i>, 2010, Gr. K-6 <input type="checkbox"/> Macmillan/McGraw-Hill, <i>California Treasures English Language Development</i>, 2010, Gr. K-6 <input type="checkbox"/> Pearson Scott Foresman and Prentice Hall, <i>Pearson California Language Central</i> 2010, Gr. K-8 <input type="checkbox"/> SRA/McGraw-Hill, <i>Imagine It! English Language Development</i>, 2009, Gr. K-6 <p>*Available in Spanish as alternate format.</p> <p>SBE-adopted Primary Language Programs with English Language Development (Program 3) for RLA/ELD include:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Macmillan/McGraw-Hill, <i>Tesoros de lectura</i>, 2010, Gr. K-6 <input type="checkbox"/> SRA/McGraw-Hill, <i>Imaginalo!</i>, 2009, Gr. K-6 <p>Alternative Current Materials</p> <p>The district has developed an instructional program consistent with the content and cycles of the curriculum frameworks for this curricular area by combining one or more instructional resources. The program is provided to all students at this grade level or enrolled in these courses. A copy of the local governing board resolution of sufficiency is attached.</p>					
		<p>Note: The Clearinghouse for Specialized Media and Technology at http://www.cde.ca.gov/re/pn/sm provides instructional materials in accessible formats for students with disabilities.</p> <p>Note: The 2002 adoption list (http://www.cde.ca.gov/ci/ma/im/) expired November 2008. Though those programs are no longer state adopted, districts may continue to use them to meet the sufficiency requirements of EC Section 60119.</p>					

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California Department of Education: 8/2011

**Instructional Materials Survey For Compliance With Education Code Sections 1240 (i) And 60119
Middle School Level – 2013-14**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240 (i) And 60119		PURCHASED		TO USE	
		GRADE		YES	NO	YES	NO
RLA/ELD Textbooks or Instructional Materials (cont.)	School/district provides SBE-adopted core textbooks or instructional materials, and/or accelerated interventions, in RLA/ELD (2008) adoption, including interventions), for each pupil to use in class and to take home.	6		X		X	
		7		X		X	
		8		X		X	
<p>The middle school has distributed to students the district's selection of SBE-adopted RLA/ELD textbooks or instructional materials.</p> <p>SBE-adopted Intervention Programs (Program 4) for RLA/ELD include:</p> <p><input type="checkbox"/> Houghton Mifflin Company, <i>Houghton Mifflin California Portals</i>, 2010, Gr. 4-8</p> <p><input type="checkbox"/> National Geographic/Hampton Brown, <i>Inside Language, Literacy and Content</i>, 2009, Gr. 4-8</p> <p><input type="checkbox"/> Pearson Longman ELT, <i>Longman Keystone</i>, 2010, Gr. 4-8</p> <p><input type="checkbox"/> Scholastic Inc., <i>Scholastic Read 180 California Enterprise Edition</i>, 2009, Gr. 4-8</p> <p><input type="checkbox"/> Sopris West Educational Services, <i>Language! The Comprehensive Literacy Curriculum, 4th Edition</i>, 2009, Gr. 4-8</p> <p><input type="checkbox"/> Steck-Vaughn, <i>California Gateways</i>, 2010, Gr. 4-8</p> <p>SBE-adopted Intervention Programs for English Learners (Program 5) for RLA/ELD include:</p> <p><input type="checkbox"/> Heinle/Cengage Learning, <i>Milestones</i>, 2009, Gr. 4-8</p> <p><input type="checkbox"/> Houghton Mifflin Company, <i>Houghton Mifflin California Portals</i>, 2010, Gr. 4-8</p> <p><input type="checkbox"/> National Geographic/Hampton Brown, <i>Inside Language, Literacy and Content</i>, 2009, Gr. 4-8</p> <p><input checked="" type="checkbox"/> Pearson Longman ELT, <i>Longman Keystone</i>, 2010, Gr. 4-8</p> <p><input type="checkbox"/> Scholastic Inc., <i>Scholastic Read 180 California Enterprise Edition</i>, 2009, Gr. 4-8</p> <p><input type="checkbox"/> Sopris West Educational Services, <i>Language! Focus on English Learning, 4th Edition</i>, 2009, Gr. 4-8</p> <p><input type="checkbox"/> Steck-Vaughn, <i>California Gateways</i>, 2010, Gr. 4-8</p> <p>Alternative Current Materials</p> <p>The district has developed an instructional program consistent with the content and cycles of the curriculum frameworks for this curricular area by combining one or more instructional resources. The program is provided to all students at this grade level or enrolled in these courses. A copy of the local governing board resolution of sufficiency is attached.</p>		Comments:					
		<p>Note: The Clearinghouse for Specialized Media and Technology at http://www.cde.ca.gov/re/pn/sm provides instructional materials in accessible formats for students with disabilities.</p> <p>Note: The 2002 adoption list (http://www.cde.ca.gov/ci/ma/im/) expired November 2008. Though those programs are no longer state adopted, districts may continue to use them to meet the sufficiency requirements of EC Section 60119.</p>					

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California Department of Education: 8/2011

**Instructional Materials Survey For Compliance With Education Code Sections 1240 (i) And 60119
Middle School Level – 2013-14**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240 (i) And 60119	PURCHASED		TO USE			
			GRADE	YES	NO	YES	NO	
Mathematics Textbooks or Instructional Materials	School/district provides SBE-adopted core textbooks or instructional materials in mathematics (2007 adoption), for each pupil to use in class and to take home.	<p>The middle school has distributed to students the district's selection of SBE-adopted mathematics textbooks or instructional materials (as listed on the CDE web site).</p> <p>SBE-adopted Basic Grade-Level Mathematics Programs include:</p> <input type="checkbox"/> CGP Education, <i>California Standards-Driven Mathematics Program</i> *, 2007, Gr. 6-8 <input type="checkbox"/> CPM Educational Program, <i>Algebra Connections</i> , 2008, Gr. 8 <input type="checkbox"/> Glencoe/McGraw-Hill, <i>Glencoe California Mathematics & Algebra 1: Concepts, Skills, and Problem Solving</i> *, 2008, Gr. 6-8 <input type="checkbox"/> Harcourt School Publishers, <i>California HSP Math</i> *, 2009, Gr. K-6 <input checked="" type="checkbox"/> Holt, Rinehart and Winston, <i>Holt California Mathematics</i> *, 2008, Gr. 6-8 <input type="checkbox"/> Houghton Mifflin Company, <i>Houghton Mifflin California Math</i> *, 2009, Gr. K-6 <input type="checkbox"/> Key Curriculum Press, <i>Discovering Algebra</i> , 2008, Gr. 8 <input type="checkbox"/> Kinetic Books, <i>Algebra 1</i> , 2007, Gr. 8 <input type="checkbox"/> Macmillan/McGraw-Hill, <i>Macmillan/McGraw-Hill Math</i> *, 2009, Gr. K-6 <input type="checkbox"/> McDougal Littell, <i>McDougal Littell CA Pre-Algebra and Algebra 1</i> , 2008, Gr. 7-8 <input type="checkbox"/> McDougal Littell, <i>McDougal Littell CA Math Course 1, Course 2, Algebra 1</i> *, 2008, Gr. 6-8 <input type="checkbox"/> Pearson Scott Foresman, <i>Scott Foresman – Addison Wesley enVisionMath California</i> *, 2009, Gr. K-6 <input type="checkbox"/> Pearson Prentice Hall, <i>Prentice Hall Mathematics California</i> *, 2009, Gr. 6-8 <input type="checkbox"/> Pearson Prentice Hall, <i>Prentice Hall Mathematics Algebra 1</i> *, 2009, Gr. 8 <input type="checkbox"/> Sadlier-Oxford, <i>Progress in Mathematics CA Edition</i> , 2008, Gr. K-6 <input type="checkbox"/> Saxon, <i>California Saxon Math</i> *, 2008, Gr. K-6 <input type="checkbox"/> SR/McGraw-Hill, <i>SRA Real Math</i> , 2009, Gr. K-6 <input type="checkbox"/> Wright Group/McGraw-Hill, <i>California Everyday Mathematics</i> , 2008, Gr. K-6 *Available in Spanish as alternate format.	6	X		X		
			7				X	
			8					X
Comments:			<p>Note: The Clearinghouse for Specialized Media and Technology at http://www.cde.ca.gov/re/pn/sm provides instructional materials in accessible formats for students with disabilities.</p> <p>Note: The 2001 adoption list (http://www.cde.ca.gov/ci/ma/im/) expired November 2007. Though those programs are no longer state adopted, districts may continue to use them to meet the sufficiency requirements of EC Section 60119.</p>					
		<p>Alternative Current Materials</p> <p>The district has developed an instructional program consistent with the content and cycles of the curriculum frameworks for this curricular area by combining one or more instructional resources. The program is provided to all students at this grade level or enrolled in these courses. A copy of the local governing board resolution of sufficiency is attached.</p>						

This CDE template lists for schools/districts all the SBE-adopted instructional materials. This form is to assist county superintendents of schools to evaluate the sufficiency of textbooks or instructional materials.
 California Department of Education: 8/2011

**Instructional Materials Survey For Compliance With Education Code Sections 1240 (i) And 60119
Middle School Level – 2013-14**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240 (i) And 60119		PURCHASED		TO USE	
		GRADE		YES	NO	YES	NO
Mathematics Textbooks or Instructional Materials (cont.)	School/district provides SBE-adopted core textbooks or instructional materials in mathematics (2007 adoption), for each pupil to use in class and to take home.	6		X		X	
		7		X		X	
		8		X		X	
		<p>Comments:</p> <p>The middle school has distributed to students the district's selection of SBE-adopted mathematics textbooks or instructional materials (as listed on the CDE web site).</p> <p>SBE-adopted Mathematics Intervention Programs (Gr. 4-7) include:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Compass Learning, <i>Odyssey Focus Math</i>, 2007 <input checked="" type="checkbox"/> Glencoe/McGraw-Hill, <i>California Math Triumphs*</i>, 2008 <input checked="" type="checkbox"/> Harcourt School Publishers, <i>California Fast Forward Math</i>, 2007 <input type="checkbox"/> iLearn, <i>iPASS Math Intervention</i>, 2007 <input type="checkbox"/> Kaplan K-12 Learning Services, <i>Momentum Math</i>, 2007 <input type="checkbox"/> Riverdeep, <i>Destination Math California Intervention</i>, 2008 <input type="checkbox"/> SRA/McGraw-Hill, <i>SRA Number Worlds</i>, 2008 <input type="checkbox"/> Wright Group/McGraw-Hill, <i>Pinpoint</i>, 2009 <p>SBE-adopted Algebra Readiness Programs (Gr. 8) include:</p> <ul style="list-style-type: none"> <input type="checkbox"/> America's Choice, <i>Ramp-Up to Algebra*</i>, 2007 <input type="checkbox"/> Compass Learning, <i>Odyssey Focus Math: Algebra Readiness</i>, 2007 <input type="checkbox"/> Glencoe/McGraw-Hill, <i>California Algebra Readiness: Concepts, Skills, and Problem Solving*</i>, 2008 <input type="checkbox"/> Holt, Rinehart and Winston, <i>Holt California Algebra Readiness*</i>, 2008 <input type="checkbox"/> iLearn, <i>iPASS Algebra Readiness</i>, 2007 <input type="checkbox"/> JRL Enterprises, <i>I Can Learn Fundamentals of Math, Algebra, Pre-Algebra, and Geometry</i>, 2007 <input type="checkbox"/> McDougal Littell, <i>McDougal Littell Algebra Readiness*</i>, 2008 <input type="checkbox"/> MIND Institute, <i>Algebra Readiness</i>, 2007 <input checked="" type="checkbox"/> Pearson Prentice Hall, <i>Prentice Hall Mathematics California Algebra Readiness*</i>, 2009 <input type="checkbox"/> Pearson Prentice Hall, <i>Connecting to Algebra for Algebra Readiness</i>, 2009 <input type="checkbox"/> UCLA Mathematics Department, <i>Introduction to Algebra</i>, 2007 <p>* Available in Spanish as alternate format.</p> <p>Alternative Current Materials</p> <p>The district has developed an instructional program consistent with the content and cycles of the curriculum frameworks for this curricular area by combining one or more instructional resources. The program is provided to all students at this grade level or enrolled in these courses. A copy of the local governing board resolution of sufficiency is attached.</p>					
		<p>Note: The Clearinghouse for Specialized Media and Technology at http://www.cde.ca.gov/re/pn/sm provides instructional materials in accessible formats for students with disabilities.</p>					

This CDE template lists for schools/districts all the SBE-adopted instructional materials. This form is to assist county superintendents of schools to evaluate the sufficiency of textbooks or instructional materials.
California Department of Education: 8/2011

**Instructional Materials Survey For Compliance With Education Code Sections 1240 (i) And 60119
Middle School Level – 2013-14**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240 (i) And 60119		PURCHASED		TO USE	
		GRADE		YES	NO	YES	NO
History-Social Science Textbooks or Instructional Materials	School/district provides SBE-adopted core textbooks or instructional materials in history-social science (2005 adoption), for each pupil to use in class and to take home.	6		X		X	
	<p>The middle school has distributed to students the district's selection of SBE-adopted history-social science textbooks or instructional materials.</p> <p>SBE-adopted history-social science programs include:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Glencoe/McGraw-Hill, <i>Glencoe Discovering Our Past*</i>, 2006, Gr. 6-8 <input type="checkbox"/> Harcourt School Publishers, <i>Reflections: California Series*</i>, 2007, Gr. K-6 <input type="checkbox"/> Holt, Rinehart and Winston, <i>Holt California Social Studies*</i>, 2006, Gr. 6-8 <input type="checkbox"/> Houghton Mifflin, <i>Houghton Mifflin Social Science*</i>, 2007, Gr. K-6 <input type="checkbox"/> Macmillan/McGraw-Hill, <i>California Vistas*</i>, 2007, Gr. K-6 <input type="checkbox"/> McDougal Littell, <i>McDougal Littell California Middle School Social Studies Series*</i>, 2006, Gr. 6-8 <input type="checkbox"/> Oxford University Press, <i>Oxford History-Social Science Program for California</i>, 2005, Gr. 5-8 <input checked="" type="checkbox"/> Pearson Prentice Hall, <i>Prentice Hall Social Studies*</i>, 2006, Gr. 6-8 <input type="checkbox"/> Teachers' Curriculum Institute, <i>History Alive! California Middle Schools Program*</i>, 2005, Gr. 6-8 <p>*Available in Spanish as alternate format.</p> <p><input type="checkbox"/> Alternative Current Materials</p> <p>The district has developed an instructional program consistent with the content and cycles of the curriculum frameworks for this curricular area by combining one or more instructional resources. The program is provided to all students at this grade level or enrolled in these courses. A copy of the local governing board resolution of sufficiency is attached.</p>	7		X		X	
		8		X		X	
Comments:		<p>Note: The Clearinghouse for Specialized Media and Technology at http://www.cde.ca.gov/re/pn/sm provides instructional materials in accessible formats for students with disabilities.</p> <p>Note: The 1999 adoption list expired July 2005. Though those programs are no longer state adopted, districts may continue to use them to meet the sufficiency requirements of EC Section 60119.</p>					

**Instructional Materials Survey For Compliance With Education Code Sections 1240 (i) And 60119
Middle School Level – 2013-14**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240 (i) And 60119		PURCHASED		TO USE	
		GRADE		YES	NO	YES	NO
Science Textbooks or Instructional Materials	School/district provides SBE-adopted core textbooks or instructional materials in science (2006 adoption), for each pupil to use in class and to take home.	6		X		X	
		7		X		X	
		8		X		X	
		<p>Comments:</p> <p>The middle school has distributed to students the district's selection of SBE-adopted science textbooks or instructional materials.</p> <p>SBE-adopted science programs include:</p> <p><input type="checkbox"/> CPO Science, <i>Focus on Earth, Life, and Physical Science</i> *, 2007, Gr. 6-8</p> <p><input type="checkbox"/> Glencoe/McGraw-Hill, <i>Glencoe Science Focus On Series</i> *, 2007, Gr. 6-8</p> <p><input type="checkbox"/> Harcourt School Publishers, <i>California Science</i> *, 2008, Gr. K-6</p> <p><input type="checkbox"/> Holt, Rinehart and Winston, <i>Holt California Science: Earth, Life, and Physical Science</i> *, 2007, Gr. 6-8</p> <p><input type="checkbox"/> Houghton Mifflin, <i>Houghton Mifflin California Science</i> *, 2007, Gr. K-6</p> <p><input type="checkbox"/> It's About Time, <i>Investigating Earth Systems, InterActions in Physical Science</i>, 2007, Gr. 6, 8</p> <p><input type="checkbox"/> Macmillan/McGraw-Hill, <i>Macmillan/McGraw-Hill California Science</i> *, 2008, Gr. K-6</p> <p><input type="checkbox"/> McDougal Littell, <i>McDougal Littell California Middle School Science Series</i> *, 2007, Gr. 6-8</p> <p><input checked="" type="checkbox"/> Pearson Prentice Hall, <i>Prentice Hall California Science Explorer, Focus on Earth, Life, and Physical Science</i> *, 2008, Gr. 6-8</p> <p><input type="checkbox"/> Pearson Scott Foresman, <i>Scott Foresman California Science</i> *, 2008, Gr. K-6</p> <p>*Available in Spanish as alternate format.</p> <p>Alternative Current Materials</p> <p><input type="checkbox"/> The district has developed an instructional program consistent with the content and cycles of the curriculum frameworks for this curricular area by combining one or more instructional resources. The program is provided to all students at this grade level or enrolled in these courses. A copy of the local governing board resolution of sufficiency is attached.</p>					
		<p>Note: The Clearinghouse for Specialized Media and Technology at http://www.cde.ca.gov/re/pn/sm provides instructional materials in accessible formats for students with disabilities.</p> <p>Note: The 2000 adoption list expired July 2006. Though those programs are no longer state adopted, districts may continue to use them to meet the sufficiency requirements of EC Section 60119.</p>					

This CDE template lists for schools/districts all the SBE-adopted instructional materials. This form is to assist county superintendents of schools to evaluate the sufficiency of textbooks or instructional materials.
California Department of Education: 8/2011

**Instructional Materials Survey For Compliance With Education Code Sections 1240 (i) And 60119
Middle School Level – 2013-14**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240 (i) And 60119		PURCHASED		TO USE	
		Program	YES	NO	YES	NO	
Foreign Language Textbooks or Instructional Materials	School/district provides state-adopted foreign language textbooks or instructional materials (2003 adoption) in all classrooms for all students enrolled in foreign language courses.	Spanish	X		X		
	The middle school has distributed to students state-adopted foreign language textbooks or instructional in all classrooms for all students enrolled in foreign language course(s).*	French		X			
	SBE-adopted foreign language programs include:	German		X			
	Spanish	Japanese		X			
	<input type="checkbox"/> EMC/Paradigm Publishing, <i>Navegando 1A and 1B</i> , 2005**	Latin		X			
	<input type="checkbox"/> Glencoe/McGraw-Hill, <i>Glencoe Spanish 1Buen viaje!</i>	Other:		X			
	<input type="checkbox"/> Glencoe/McGraw-Hill, <i>Glencoe Middle School Spanish Como te va?</i>	Comments:					
	<input type="checkbox"/> Holt, Rinehart and Winston, <i>Ven conmigo! Holt Spanish</i>						
	<input type="checkbox"/> McDougal, Littell & Company, <i>Tu mundo/Nuestro mundo</i>						
	<input type="checkbox"/> McDougal, Littell & Company, <i>En espanol!</i>						
	<input checked="" type="checkbox"/> Prentice Hall, Inc., <i>Realidades</i>						
	<input type="checkbox"/> Wright Group, <i>¡Viva el español!</i> , 2005, Gr. 1-6**						
	French						
	<input type="checkbox"/> Glencoe/McGraw-Hill, <i>Glencoe French 1 Bon voyage!</i>						
	<input type="checkbox"/> Holt, Rinehart and Winston, <i>Allez, viens! Holt French</i>						
	<input type="checkbox"/> McDougal, Littell & Company, <i>Discovering French, Nouveau!</i>						
	German						
	<input type="checkbox"/> McDougal, Littell & Company, <i>Auf Deutsch!</i>						
	Japanese						
	<input type="checkbox"/> Cheng and Tsui, <i>Mirai</i>						
	Latin						
	<input type="checkbox"/> Cambridge University Press, <i>Cambridge Latin Course</i>						
	<input type="checkbox"/> Glencoe/McGraw-Hill, <i>Glencoe Latin 1: Latin for Americans</i>						
	<input type="checkbox"/> Prentice-Hall, Inc., <i>Ecce Romani</i>						
	*Under Education Code 60119 (a)(1)(C): "The provision of the textbooks, instructional materials or science equipment specified in this subparagraph is not a condition of receipt of funds provided by this subdivision."						
	**Program added by 2005 Follow-Up Adoption.						
			Note: The Clearinghouse for Specialized Media and Technology at http://www.cde.ca.gov/re/pn/sm provides instructional materials in accessible formats for students with disabilities.				

**Instructional Materials Survey For Compliance With Education Code Sections 1240 (i) And 60119
Middle School Level – 2013-14**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240 (i) And 60119		PURCHASED		TO USE	
		Program	Health	YES	NO	YES	NO
Health Textbooks or Instructional Materials	School/district provides state-adopted health textbooks or instructional materials (2004 adoption) in all classrooms for all students enrolled in health courses.	<p>The middle school has distributed to students state-adopted health textbooks or instructional materials in all classrooms for all students enrolled in health course(s).*</p> <p>SBE-adopted health programs include:</p> <p><input type="checkbox"/> Macmillan/McGraw-Hill, <i>Macmillan/McGraw-Hill Health & Wellness</i></p> <p><input type="checkbox"/> Glencoe/McGraw-Hill, <i>Glencoe Teen Health**</i></p> <p><input type="checkbox"/> Holt, Rinehart and Winston, <i>Holt Decisions for Health**</i></p> <p>*Under Education Code 60119 (a)(1)(C): "The provision of the textbooks, instructional materials or science equipment specified in this subparagraph is not a condition of receipt of funds provided by this subdivision."</p> <p>**Available in Spanish as alternate format.</p>	<p>Health</p> <p>Other:</p> <p>Other:</p> <p>Comments:</p>		X		
		<p>Note: The Clearinghouse for Specialized Media and Technology at http://www.cde.ca.gov/re/pn/sm provides instructional materials in accessible formats for students with disabilities.</p>					

Instructional Materials Survey For Compliance With Education Code Sections 1240(i) And 60119 High School Level

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240(i) and 60119	GRADE	PURCHASED		TO USE	
				YES	NO	YES	NO
English-Language Arts Textbooks or Instructional Materials	School/district provides locally adopted standards-aligned English/language arts textbooks or instructional materials in all classrooms for all students enrolled in grades 9-12 English courses, that may include SBE-adopted intervention programs for appropriate students.	<p>The high school has distributed to students locally adopted standards-aligned English/language arts textbooks or instructional materials in all classrooms for all students enrolled in grades 9-12 English courses, that may include SBE-adopted intervention programs for appropriate students.</p> <p>SBE-adopted Intervention Programs (Program 4) for RLA/ELD include:</p> <input type="checkbox"/> Houghton Mifflin Company, <i>Houghton Mifflin California Portals</i> , 2010, Gr. 4-8 <input type="checkbox"/> National Geographic/Hampton Brown, <i>Inside Language, Literacy and Content</i> , 2009, Gr. 4-8 <input type="checkbox"/> Pearson Longman ELT, <i>Longman Keystone</i> , 2010, Gr. 4-8 <input checked="" type="checkbox"/> Scholastic Inc., <i>Scholastic Read 180 California Enterprise Edition</i> , 2009, Gr. 4-8 <input type="checkbox"/> Sopris West Educational Services, <i>Language! The Comprehensive Literacy Curriculum, 4th Edition</i> , 2009, Gr. 4-8 <input type="checkbox"/> Steck-Vaughn, <i>California Gateways</i> , 2010, Gr. 4-8 <p>SBE-adopted Intervention Programs for English Learners (Program 5) for RLA/ELD include:</p> <input type="checkbox"/> Heinle/Cengage Learning, <i>Milestones</i> , 2009, Gr. 4-8 <input type="checkbox"/> Houghton Mifflin Company, <i>Houghton Mifflin California Portals</i> , 2010, Gr. 4-8 <input type="checkbox"/> National Geographic/Hampton Brown, <i>Inside Language, Literacy and Content</i> , 2009, Gr. 4-8 <input checked="" type="checkbox"/> Pearson Longman ELT, <i>Longman Keystone</i> , 2010, Gr. 4-8 <input type="checkbox"/> Scholastic Inc., <i>Scholastic Read 180 California Enterprise Edition</i> , 2009, Gr. 4-8 <input type="checkbox"/> Sopris West Educational Services, <i>Language! Focus on English Learning, 4th Edition</i> , 2009, Gr. 4-8 <input type="checkbox"/> Steck-Vaughn, <i>California Gateways</i> , 2010, Gr. 4-8	9	X		X	
			10	X		X	
			11	X		X	
			12	X		X	
<p>Comments: We are using materials from the 2002 Adoption list. Please see list attached.</p>							

Instructional Materials Survey For Compliance With Education Code Sections 1240(i) And 60119 High School Level

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240(i) and 60119	PURCHASED		TO USE		
			YES	NO	YES	NO	
Mathematics Textbooks or Instructional Materials	School/district provides locally adopted standards-aligned mathematics textbooks or instructional materials in all classrooms for all students enrolled in grades 9-12 mathematics courses.	The high school has distributed to students locally adopted standards-aligned mathematics textbooks or instructional materials in all classrooms for all students enrolled in grades 9-12 mathematics courses.	PROGRAM				
			Algebra I	X		X	
			Geometry	X		X	
			Algebra II	X		X	
			Trigonometry	X		X	
			Pre-Calculus	X		X	
			Calculus	X		X	
Other:							
Other:							
Comments:							

**Instructional Materials Survey For Compliance With Education Code Sections 1240(i) And 60119
High School Level**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240(i) and 60119		PROGRAM	PURCHASED		TO USE	
		YES	NO		YES	NO	YES	NO
History-Social Science Textbooks or Instructional Materials	School/district provides locally adopted standards-aligned history-social science textbooks or instructional materials in all classrooms for all students enrolled in grades 10-12 history-social science courses.	X		Geography (where appropriate)	X		X	
		X		World History	X		X	
		X		US History	X		X	
		X		Economics	X		X	
		X		Government	X		X	
		Comments:						

**Instructional Materials Survey For Compliance With Education Code Sections 1240(i) And 60119
High School Level**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240(i) and 60119	PROGRAM	PURCHASED		TO USE			
				YES	NO	YES	NO		
Science Textbooks or Instructional Materials	School/district provides locally adopted standards-aligned science textbooks in all classrooms for all students enrolled in grades 9-12 science courses.	The high school has distributed to students locally adopted standards-aligned science textbooks or instructional materials in all classrooms for all students enrolled in 9-12 science courses. For courses determined to be laboratory science courses by the school/district, science laboratory equipment is made available to all students enrolled in these 9-12 science courses.*	Earth/Physical Science	X		X			
			Biology	X		X			
			Chemistry	X		X			
			Physics	X		X			
			Physiology	X		X			
			Environmental Science		X		X		
			Equipment*						
			Other:						
			Comments:	*Under Education Code 60119 (a)(1)(C): "The provision of the textbooks, instructional materials or science equipment specified in this subparagraph is not a condition of receipt of funds provided by this subdivision." This subsection only refers to science laboratory equipment; basic textbooks or instructional materials in science must be provided for each student.					

**Instructional Materials Survey For Compliance With Education Code Sections 1240(i) And 60119
High School Level**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240(i) and 60119	PROGRAM	PURCHASED		TO USE		
				YES	NO	YES	NO	
Foreign Language Textbooks or Instructional Materials	School/district provides curriculum framework-aligned foreign language textbooks or instructional materials in all classrooms for all students enrolled in foreign language courses.	The high school has distributed to students locally adopted state curriculum framework-aligned foreign language textbooks or instructional materials in all classrooms for all students enrolled in foreign language courses.* *Under Education Code 60119 (a)(1)(C): "The provision of textbooks, instructional materials or science equipment specified in this subparagraph is not a condition of receipt of funds provided by this subdivision."	Spanish	X		X		
			French	X		X		
			German	X		X		
			Japanese	X		X		
			Chinese	X		X		
			Latin		X			X
			Other: Sign Language					
Comments:								

**Instructional Materials Survey For Compliance With Education Code Sections 1240(i) And 60119
High School Level**

ESSENTIAL COMPONENT	OBJECTIVE	Compliance With Education Code Sections 1240(i) and 60119	PROGRAM	PURCHASED		TO USE	
				YES	NO	YES	NO
Health Textbooks or Instructional Materials	School/district provides curriculum framework-aligned health or instructional materials in all classrooms for all students enrolled in health courses.	The high school has distributed to students locally adopted curriculum framework-aligned health textbooks or instructional materials in all classrooms for all students enrolled in health courses.*	Health	X		X	
			Other:				
			Other:				
			Comments:				
<p>*Under Education Code 60119 (a)(1)(C): "The provision of textbooks, instructional materials or science equipment specified in this subparagraph is not a condition of receipt of funds provided by this subdivision."</p>							

<u>GRADE</u>	<u>ADOPTED</u>	<u>COURSE</u>	<u>TITLE</u>	<u>PUBLISHER/COPYRIGHT</u>
LANGUAGE ARTS				
1	5/12/2003	LANG ARTS 1	OPEN COURT ANTHOLOGY BK. 1	MCGRAW-HILL/SRA/2002
1	5/12/2003	LANG ARTS 1	OPEN COURT ANTHOLOGY BK. 2	MCGRAW-HILL/SRA/2002
2	5/12/2003	LANG ARTS 2	OPEN COURT ANTHOLOGY BK. 1	MCGRAW-HILL/SRA/2002
2	5/12/2003	LANG ARTS 2	OPEN COURT ANTHOLOGY BK. 2	MCGRAW-HILL/SRA/2002
3	5/12/2003	LANG ARTS 3	OPEN COURT ANTHOLOGY BK. 1	MCGRAW-HILL/SRA/2002
3	5/12/2003	LANG ARTS 3	OPEN COURT ANTHOLOGY BK. 2	MCGRAW-HILL/SRA/2002
4	5/12/2003	LANG ARTS 4	OPEN COURT ANTHOLOGY	MCGRAW-HILL/SRA/2002
5	5/12/2003	LANG ARTS 5	OPEN COURT ANTHOLOGY	MCGRAW-HILL/SRA/2002
MATH				
K	4/13/2009	MATH K	enVisionMath Common Core	PEARSON/SCOTT FORESMAN/2012
1	4/13/2009	MATH 1	enVisionMath Common Core	PEARSON/SCOTT FORESMAN/2012
2	4/13/2009	MATH 2	enVisionMath Common Core	PEARSON/SCOTT FORESMAN/2012
3	4/13/2009	MATH 3	enVisionMath California	PEARSON/SCOTT FORESMAN/2009
4	4/13/2009	MATH 4	enVisionMath California	PEARSON/SCOTT FORESMAN/2009
5	4/13/2009	MATH 5	enVisionMath California	PEARSON/SCOTT FORESMAN/2009
SCIENCE				
K	4/21/2008	SCIENCE K	CALIFORNIA SCIENCE	MACMILLAN/MCGRAW-HILL/2008
1	4/21/2008	SCIENCE 1	CALIFORNIA SCIENCE	MACMILLAN/MCGRAW-HILL/2008
2	4/21/2008	SCIENCE 2	CALIFORNIA SCIENCE	MACMILLAN/MCGRAW-HILL/2008
3	4/21/2008	SCIENCE 3	CALIFORNIA SCIENCE	MACMILLAN/MCGRAW-HILL/2008
4	4/21/2008	SCIENCE 4	CALIFORNIA SCIENCE	MACMILLAN/MCGRAW-HILL/2008
5	4/21/2008	SCIENCE 5	CALIFORNIA SCIENCE	MACMILLAN/MCGRAW-HILL/2008
SOCIAL SCIENCE				
K	4/2/2007	SOC SCI K	LEARN AND WORK (CALIFORNIA)	SCOTT FORESMAN/2006
1	4/2/2007	SOC SCI 1	TIME AND PLACE (CALIFORNIA)	SCOTT FORESMAN/2006
2	4/2/2007	SOC SCI 2	THEN AND NOW (CALIFORNIA)	SCOTT FORESMAN/2006
3	4/2/2007	SOC SCI 3	OUR COMMUNITIES (CALIFORNIA)	SCOTT FORESMAN/2006
4	4/2/2007	SOC SCI 4	OUR CALIFORNIA (CALIFORNIA)	SCOTT FORESMAN/2006
5	4/2/2007	SOC SCI 5	OUR NATION (CALIFORNIA)	SCOTT FORESMAN/2006

CUSD TEXTBOOK COMPLIANCE
SEPTEMBER 2013
ELEMENTARY - GRADE K-5

<u>GRADE</u>	<u>ADOPTED</u>	<u>COURSE</u>	<u>TITLE</u>	<u>PUBLISHER/COPYRIGHT</u>
ENGLISH/LANGUAGE ARTS				
<u>6</u>	5/12/2003	ENGLISH 6	TIMELESS VOICES, TIMELESS THEMES-COPPER	PRENTICE HALL/2002
<u>7</u>	5/12/2003	ENGLISH 7	TIMELESS VOICES, TIMELESS THEMES-BRONZE	PRENTICE HALL/2002
<u>8</u>	5/12/2003	ENGLISH 8	TIMELESS VOICES, TIMELESS THEMES-SILVER	PRENTICE HALL/2002
<u>6-8</u>	1/12/2010	ELD/LANGUAGE ARTS	LONGMAN KEYSTONE - KEYS TO LEARNING	PEARSON LONGMAN/2010
<u>6-8</u>	1/12/2010	ELD/LANGUAGE ARTS	LONGMAN KEYSTONE - LEVEL A	PEARSON LONGMAN/2010
<u>6-8</u>	1/12/2010	ELD/LANGUAGE ARTS	LONGMAN KEYSTONE - LEVEL B	PEARSON LONGMAN/2010
<u>6-8</u>	1/12/2010	ELD/LANGUAGE ARTS	LONGMAN KEYSTONE - LEVEL C	PEARSON LONGMAN/2010
MATH				
<u>6</u>	4/13/2009	MATH 6	MATH COURSE 1: NUMBERS TO ALGEBRA (CA)	HOLT MCDOUGAL/2008
<u>6/7</u>	4/13/2009	PRE-ALGEBRA	MATH COURSE 2: PRE-ALGEBRA (CA)	HOLT MCDOUGAL/2008
<u>6/7/8</u>	4/13/2009	ALGEBRA I	ALGEBRA I, CALIF. EDITION	HOLT MCDOUGAL/2008
<u>6/7/8</u>	4/13/2010	GEOMETRY	GEOMETRY (CA)	HOLT MCDOUGAL, 2008
SCIENCE				
<u>6</u>	4/21/2008	SCIENCE 6	FOCUS ON EARTH SCIENCE (CALIF.)	PRENTICE HALL/2008
<u>7</u>	4/21/2008	SCIENCE 7	FOCUS ON LIFE SCIENCE (CALIF.)	PRENTICE HALL/2008
<u>8</u>	4/21/2008	SCIENCE 8	FOCUS ON PHYSICAL SCIENCE (CALIF.)	PRENTICE HALL/2008
SOCIAL SCIENCE				
<u>6</u>	4/2/2007	HISTORY/SOCIAL SCIENCE 6	ANCIENT CIVILIZATIONS, CA. ED.	PRENTICE HALL/2006
<u>7</u>	4/2/2007	HISTORY/SOCIAL SCIENCE 7	MEDIEVAL & EARLY MODERN TIMES, CA. ED.	PRENTICE HALL/2006
<u>8</u>	4/2/2007	HISTORY/SOCIAL SCIENCE 8	AMERICA: HISTORY OF OUR NATION, CA. ED.	PRENTICE HALL/2006
FOREIGN LANGUAGE				
<u>8</u>	6/28/2004	SPANISH I	REALIDADES I	PRENTICE HALL/2004

CUSD TEXTBOOK COMPLIANCE
SEPTEMBER 2013
MIDDLE SCHOOL - GRADE 6-8

<u>GRADE</u>	<u>ADOPTED</u>	<u>COURSE</u>	<u>TITLE</u>	<u>PUBLISHER/COPYRIGHT</u>
<u>ENGLISH/LANGUAGE ARTS</u>				
<u>9</u>	1998	ENGLISH I	LANGUAGE OF LITERATURE 9	MCDUGAL-LITTELL/1997
<u>10</u>	1998	ENGLISH II	LANGUAGE OF LITERATURE 10	MCDUGAL-LITTELL/1997
<u>11</u>	4/23/2002	ENGLISH III	LANGUAGE OF LITERATURE: AMERICAN LITERATURE	MCDUGAL-LITTELL/2002
<u>12</u>	6/16/2003	ENGLISH IV	LANGUAGE OF LITERATURE: WORLD LITERATURE	MCDUGAL-LITTELL/2002
<u>12</u>	1997	BIBLE & LITERATURE	BIBLE AS IN LITERATURE	SCOTT FORESMAN/1995
<u>12</u>	1997	ENGLISH LIT/COMP	ENGLAND IN LITERATURE	PRENTICE HALL/1989
<u>12</u>	2004	AP LIT & COMP	LITERATURE: INTRO FICTION/POETRY/DRAMA	PRENTICE HALL/2002
<u>12</u>	1997	WORLD LIT/COMP	THEMES IN WORLD LITERATURE	MCDUGAL-LITTELL/1989
<u>12</u>	8/13/2007	AP ENGLISH: LANGUAGE & COMP	LANGUAGE OF COMPOSITION	BEDFORD/ST. MARTIN/2008
<u>12</u>	8/13/2007	ENGLISH IV - IB	PERRINE'S SOUND & SENSE, 12/E	CENGAGE (THOMSON) 2008
<u>9-12</u>	2010	RLA/INTERVENTION	SCHOLASTIC READ 180 CA	SCHOLASTIC/2009
<u>9-12</u>	1/12/2010	ELD/LANGUAGE ARTS	LONGMAN KEYSTONE - BUILDING BRIDGES	PEARSON LONGMAN/2010
<u>9-12</u>	1/12/2010	ELD/LANGUAGE ARTS	LONGMAN KEYSTONE - KEYS TO LEARNING	PEARSON LONGMAN/2010
<u>9-12</u>	1/12/2010	ELD/LANGUAGE ARTS	LONGMAN KEYSTONE - LEVEL D	PEARSON LONGMAN/2010
<u>9-12</u>	1/12/2010	ELD/LANGUAGE ARTS	LONGMAN KEYSTONE - LEVEL E	PEARSON LONGMAN/2010
<u>9-12</u>	1/12/2010	ELD/LANGUAGE ARTS	LONGMAN KEYSTONE - LEVEL F	PEARSON LONGMAN/2010
<u>MATH</u>				
<u>9-12</u>	4/13/2009	ALGEBRA I/A/IB	ALGEBRA I, CALIF. EDITION	HOLT MCDUGAL/2008
<u>9-12</u>	4/24/2002	GEOMETRY	GEOMETRY: INTEGRATION, APPLICATION	GLENCOE/MCGRAW/2001
<u>9-12</u>	3/10/2003	ALGEBRA II/TRIG/GEOMETRY	ALGEBRA 2 W/TRIGONOMETRY	PRENTICE HALL/2001
<u>9-12</u>	6/16/2003	ALGEBRA II/TRIG - HONORS	ALGEBRA & TRIGONOMETRY	PRENTICE HALL/2005
<u>9-12</u>	1999	PRECALCULUS	PRECALCULUS, 4/E	MCDUGAL-LITTELL/1997
<u>9-12</u>	4/13/2009	PRECALCULUS	PRECALCULUS W/LIMITS: A GRAPHING APPROACH	HOLT MCDUGAL/2008
<u>9-12</u>	2006-07	PRECALCULUS - HONORS	PRECALCULUS W/UNIT CIRCLE TRIG	THOMSON LEARNING/2006
<u>11-12</u>	5/23/2005	PRECALCULUS - HONORS	PRECALCULUS W/TRIGONOMETRY	KEY CURRICULUM PRESS/2003
<u>9-12</u>	1999	INTRO STATISTICS	ELEMENTARY STATISTICS	PRENTICE HALL/1998
<u>9-12</u>	8/13/2001	AP STATISTICS	INTRO TO STATISTICS & DATA ANALYSIS	THOMSON LEARNING/2001
<u>9-12</u>	4/13/2009	AP STATISTICS	STATS: MODELING THE WORLD	PEARSON/ADDISON WESLEY 2010
<u>9-12</u>	6/30/2003	AP CALCULUS (A/B & B/C)	CALCULUS: EARLY TRANSCENDENTALS, 5/E	THOMSON LEARNING/2003
<u>9-12</u>	1996	AP CALCULUS	CALCULUS 7 OF A SINGLE VARIABLE	HARPER COLLINS/1996
<u>11-12</u>	4/13/2009	BEG. PERSONAL FINANCE	MATHEMATICS FOR BUSINESS & PERSONAL FINANCE	GLENCOE/MCGRAW/2010

CUSD TEXTBOOK COMPLIANCE
SEPTEMBER 2013
HIGH SCHOOL - GRADE 9-12

<u>GRADE</u>	<u>ADOPTED</u>	<u>COURSE</u>	<u>TITLE</u>	<u>PUBLISHER/COPYRIGHT</u>
<u>SCIENCE</u>				
<u>9-10</u>	6/25/2007	COORDINATED SCIENCE I	PHYSICAL SCIENCE WITH EARTH SCIENCE	GLENCOE/MCGRAW/2006
<u>10-12</u>	6/25/2007	COORDINATED SCIENCE II	GLENCOE LIFE SCIENCE	GLENCOE/MCGRAW 2008
<u>9-12</u>	6/16/2008	BIOLOGY	BIOLOGY, CALIF.	MCDUGAL LITTELL 2008
<u>10-12</u>	6/16/2008	AP BIOLOGY	BIOLOGY, 8/E AP EDITION (CAMPBELL)	PEARSON/2008
<u>10-12</u>	6/16/2008	CHEMISTRY	CHEMISTRY: MATTER & CHANGE (CALIF. EDITION)	GLENCOE/MCGRAW 2007
<u>10-12</u>	6/25/2007	AP/IB CHEMISTRY	CHEMISTRY, 9/E (CHANG)	MCGRAW-HILL/2007
<u>10-12</u>	6/25/2007	PHYSICS	HOLT PHYSICS - CA. EDITION (SERWAY)	HOLT, RINEHART/2007
<u>10-12</u>	6/25/2007	CONCEPTUAL PHYSICS	CONCEPTUAL PHYSICS (HEWITT)	PEARSON/2009
<u>10-12</u>	6/16/2008	AP PHYSICS-B	COLLEGE PHYSICS: A STRATEGIC APPROACH (KNIGHT)	PEARSON/2007
<u>10-12</u>	6/16/2008	AP PHYSICS-C	PHYSICS FOR SCIENTISTS & ENGINEERS, 2/E (KNIGHT)	PEARSON/2008
<u>10-12</u>	6/16/2008	ANATOMY & PHYSIOLOGY	ESSENTIALS OF ANATOMY & PHYSIOLOGY (MARTINI)	PEARSON/2007
<u>10-12</u>	5/7/2007	HMO/IB ANATOMY & PHYSIOLOGY	HUMAN ANATOMY & PHYSIOLOGY (MARIEB)	PEARSON/2007
<u>10-12</u>	5/7/2007	MARINE ECOLOGY	OCEANOGRAPHY (GARRISON)	CENGAGE (THOMSON)/2007
<u>10-12</u>	6/25/2007	MARINE ECOLOGY	MARINE BIOLOGY (CASTRO/HUBER)	MCGRAW-HILL/2007
<u>11-12</u>	5/7/2007	AP ENVIRONMENTAL SCIENCE	LIVING IN THE ENVIRONMENT (MILLER)	CENGAGE (THOMSON)/2007
<u>10-12</u>	6/25/2007	WILDLIFE/WORLD	ANIMAL: DEFINITIVE VISUAL GUIDE	DORLING KINDERSLEY/2005
<u>HISTORY/SOCIAL SCIENCE</u>				
<u>9</u>	6/26/2006	GEOGRAPHY	WORLD GEOGRAPHY: BUILDING GLOBAL PERSPECTIVE	PRENTICE HALL/2007
<u>10</u>	5/23/2005	WORLD HISTORY	MODERN WORLD HISTORY: PATTERNS INTERACTION	MCDUGAL LITTELL/2006
<u>9</u>	5/23/2005	WORLD HISTORY - PRE IB/ACCL	WORLD HISTORY, 4/E (DUIKER/SPIELVOGEL)	THOMSON LEARNING/2004
<u>10-12</u>	5/23/2005	AP EUROPEAN HISTORY	WESTERN EXPERIENCE, 8/E (CHAMBERS)	MCGRAW-HILL/2003
<u>10-12</u>	8/1/2008	AP EUROPEAN HISTORY	WESTERN EXPERIENCE, 9/E (CHAMBERS)	MCGRAW-HILL/2007
<u>11</u>	5/15/2006	U. S. HISTORY	AMERICAN VISION: MODERN TIMES - CA. EDITION	GLENCOE/MCGRAW/2006
<u>11</u>	5/15/2006	AP U. S. HISTORY	AMERICAN HISTORY: A SURVEY (BRINKLEY)	MCGRAW-HILL/2007
<u>10-12</u>	6/26/2006	PSYCHOLOGY	INTRO TO PSYCHOLOGY, 7/E	THOMSON LEARNING/2005
<u>10-12</u>	6/26/2006	AP PSYCHOLOGY	PSYCHOLOGY, 8/E (MYERS)	WORTH/2007
<u>11-12</u>	5/23/2005	AP ART HISTORY	GARDNER'S ART THROUGH THE AGES, 12/E (KLEINER)	THOMSON LEARNING/2005
<u>12</u>	5/15/2006	AMERICAN GOVERNMENT	MAGRUDER'S AMERICAN GOVERNMENT - CA. EDITION	PRENTICE HALL/2006
<u>12</u>	5/15/2006	AP AMERICAN GOVERNMENT	AMERICAN GOVERNMENT: CONTINUITY & CHANGE	PEARSON/LONGMAN/2006
<u>12</u>	5/15/2006	ECONOMICS	ECONOMICS: PRINCIPLES IN ACTION	PRENTICE HALL/2007
<u>12</u>	11/14/2005	AP ECONOMICS	ECONOMICS (MCCONNELL)	MCGRAW-HILL/2005/09
<u>12</u>	11/15/2004	LATIN AMERICAN HISTORY IB	HISTORY OF LATIN AMERICA (HAYNES)	HOUGHTON MIFFLIN/2004

CUSD TEXTBOOK COMPLIANCE
SEPTEMBER 2013
HIGH SCHOOL - GRADE 9-12

<u>GRADE</u>	<u>ADOPTED</u>	<u>COURSE</u>	<u>TITLE</u>	<u>PUBLISHER/COPYRIGHT</u>
HEALTH				
<u>9</u>	6/28/2004	HEALTH EDUCATION	LIFETIME HEALTH	HOLT, RINEHART/2004
WORLD LANGUAGE				
<u>9-12</u>	6/28/2004	SPANISH I	REALIDADES I	PRENTICE HALL/2004
<u>9-12</u>	6/28/2004	SPANISH II	REALIDADES 2	PRENTICE HALL/2004
<u>9-12</u>	6/28/2004	SPANISH III	REALIDADES 3	PRENTICE HALL/2004
<u>09-12</u>	6/25/2007	SPANISH FOR SPANISH SPEAKERS I	EL ESPANOL PARA NOSOTROS LEVEL 1	GLENCOE-MCGRAW/2006
<u>09-12</u>	6/25/2007	SPANISH FOR SPANISH SPEAKERS II	EL ESPANOL PARA NOSOTROS LEVEL 2	GLENCOE-MCGRAW/2006
<u>11-12</u>	8/28/2013	SPANISH IV, AP	TEMAS AP SPANISH LANGUAGE & CULTURE	VISTA HIGHER LEARNING/2014
<u>9-12</u>	8/16/2004	FRENCH I	DISCOVERING FRENCH NOUVEAU I	MCDUGAL LITTELL/2004
<u>9-12</u>	8/16/2004	FRENCH II	DISCOVERING FRENCH NOUVEAU 2	MCDUGAL LITTELL/2004
<u>9-12</u>	8/16/2004	FRENCH III	DISCOVERING FRENCH NOUVEAU 3	MCDUGAL LITTELL/2004
<u>9-12</u>	1998	FRENCH IV	TRESORS DU TEMPS	GLENCOE-MCGRAW/1997
<u>11-12</u>	8/8/2011	FRENCH LANG & CULTURE AP	ALLONS AU DELA	PEARSON/2012
<u>9-12</u>	6/16/2003	GERMAN I	DEUTSCH AKTUELL 1, 5/E	EMC/PARADIGM/2004
<u>9-12</u>	5/17/2004	GERMAN II	DEUTSCH AKTUELL 2, 5/E	EMC/PARADIGM/2004
<u>9-12</u>	5/17/2004	GERMAN III	DEUTSCH AKTUELL 3, 5/E	EMC/PARADIGM/2005
<u>9-12</u>	1/12/2010	JAPANESE I	OBENTO DELUXE	THOMSON/CENGAGE/2004
<u>9-12</u>	1999	JAPANESE I	ADVENTURES IN JAPANESE I	CHENG & TSUI/1998
<u>9-12</u>	2000	JAPANESE II	ADVENTURES IN JAPANESE 2	CHENG & TSUI/1999
<u>9-12</u>	5/15/2006	JAPANESE II	GENKI 1 - INTEGRATED COURSE ELEM. JAPANESE	JAPAN TIMES/2004
<u>9-12</u>	5/15/2006	JAPANESE III & IV	GENKI 2 - INTEGRATED COURSE ELEM. JAPANESE	JAPAN TIMES/2004
<u>11-12</u>	5/15/2006	JAPANESE AP/IB	OBENTO SENIOR	CHENG & TSUI/2005
<u>11-12</u>	6/26/2006	JAPANESE AP/IB	YOKOSO! CONTINUING W/CONTEMP. JAPANESE	MCGRAW-HILL/2004
<u>9-12</u>	11/14/2005	CHINESE I	NI HAO, VOL. 1	CHENG & TSUI/2002
<u>9-12</u>	8/8/2005	CHINESE II	NI HAO, VOL. 2	CHENG & TSUI/2004
<u>9-12</u>	8/8/2005	CHINESE III	NI HAO, VOL. 3	CHENG & TSUI/2004
<u>10-12</u>	8/14/2006	CHINESE IV/AP	INTEGRATED CHINESE LEVEL I (PART 1 & 2)	CHENG & TSUI/2005
<u>10-12</u>	8/14/2006	CHINESE IV/AP	INTEGRATED CHINESE LEVEL 2	CHENG & TSUI/2005
<u>9-12</u>	8/13/2007	AMERICAN SIGN LANGUAGE I	SIGNING NATURALLY LEVEL 1	DAWN SIGN PRESS/1993
<u>10-12</u>	8/13/2007	AMERICAN SIGN LANGUAGE II	SIGNING NATURALLY LEVEL 2	DAWN SIGN PRESS/1993
<u>11-12</u>	8/13/2007	AMERICAN SIGN LANGUAGE III	SIGNING NATURALLY LEVEL 3	DAWN SIGN PRESS/2001
<u>12</u>	6/26/2006	AMERICAN SIGN LANGUAGE IV	READING BETWEEN THE SIGNS	INTERCULTURAL PRESS/2006

CUSD TEXTBOOK COMPLIANCE
SEPTEMBER 2013
HIGH SCHOOL - GRADE 9-12

**CERTIFICATION OF PROVISION OF STANDARDS-ALIGNED INSTRUCTIONAL
MATERIALS**

The Board of Trustees of the Capistrano Unified School District hereby certifies that as of this date, each pupil in the District in kindergarten through grade 12 has been provided with standards-aligned textbook or basic instructional materials in each of the following areas:

- History/Social Science
- Mathematics
- Reading/Language Arts
- Science

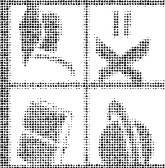
For students in grades K-8, the instructional materials were purchased from an approved standards-aligned state adoption list as required by CCR, Title 5, §9531.

For students in grades 9-12, the instructional materials were adopted by the Board of Trustees following District review of the materials and their alignment with State content standards as required by CCR, Title 5, §9531.

Certification was approved by the Board of Trustees at a public meeting held on October 9, 2013.

Approved: _____

Joseph M. Farley, Ed. D.
Secretary, Board of Trustees

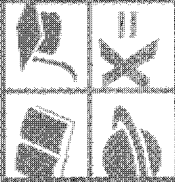


Breakthrough

San Juan Capistrano

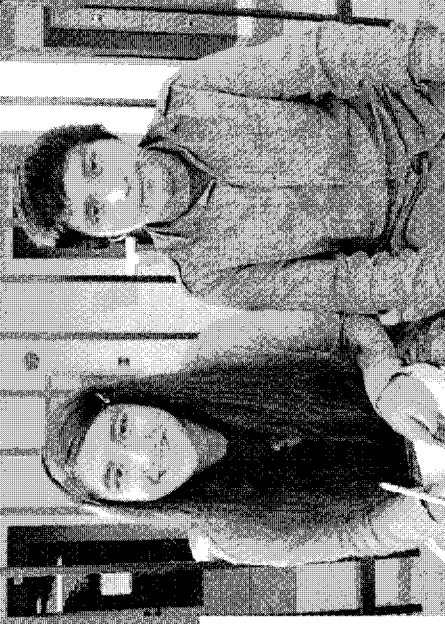
Changing Lives... Creating Leaders

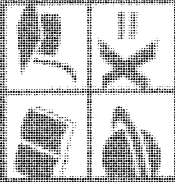




Why Breakthrough SJC?

- **1 of every 2** high-income students will graduate from college
- **1 in 10** low-income students will graduate from college
- In CUSD only **20%** of socioeconomically disadvantaged, Hispanic youth will graduate high school A-G requirements

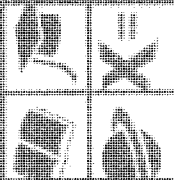




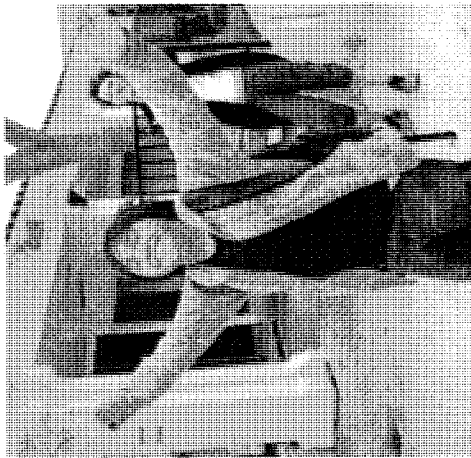
Mission

- 1. To increase academic opportunity for highly motivated, underserved students and put them on the trajectory of a successful college path.**
- 2. To inspire and develop the next generation of teachers and educational leaders.**





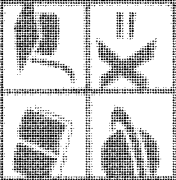
Breakthrough Is Unique



We seek highly motivated, low-income students and put them on the road to college by providing:

- 6-year, year-round, tuition free program
 - 3 intensive six-week summer sessions
 - After-school tutoring and enrichment
 - College Counseling in high school
- Train college and high school aged teachers to create a transformational relationship & learning environment
 - Involve families so they may be better advocates for their students

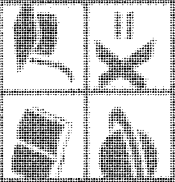




History

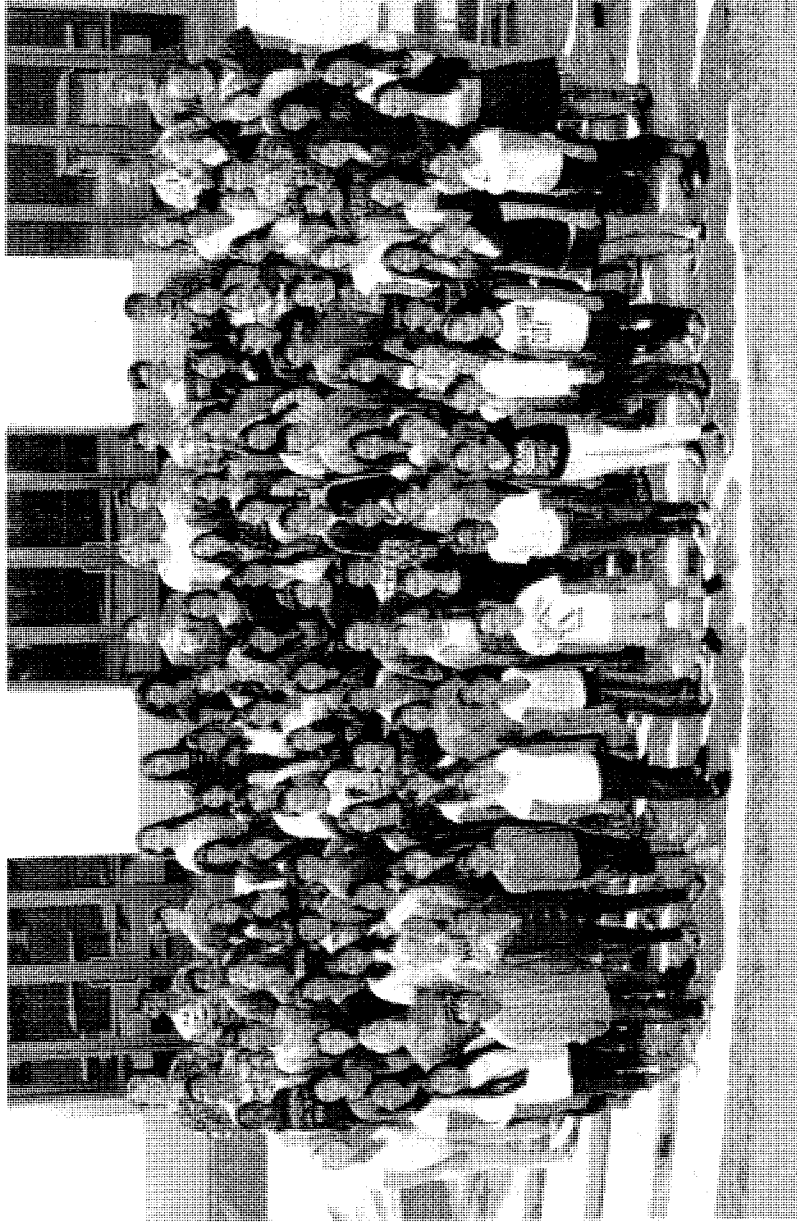
- **Founded by Headmaster Marcus D. Hurlbut**
- **Summer 2006 started with 22 7th grade students and 6 intern teachers**

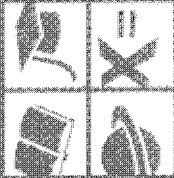




Breakthrough SJC Now!

- 8th Summer
- Largest program:
 - 84 students
 - 19 intern teachers
 - 4 junior teacher

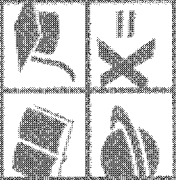




Summer 2013 Updates

- Reading!!
 - Absolute True Diary of Part Time Indian
 - Ender's Game
 - Black Boy
- D.B.Q's!!
- Labs!!
- College Trips!!
- Field Trips!!
- Spirit Day!!

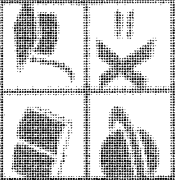




Program Successes

- BTSJC has served total of 204 students and has trained 121 teachers
- 97% of parents responded that BTSJC has helped them become better advocates
- Six BTSJC students returned to serve as teachers this summer
- Every single teacher this summer responded that their experience with BTSJC increased their commitment to the teaching profession.

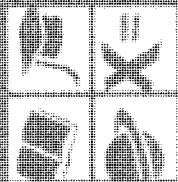




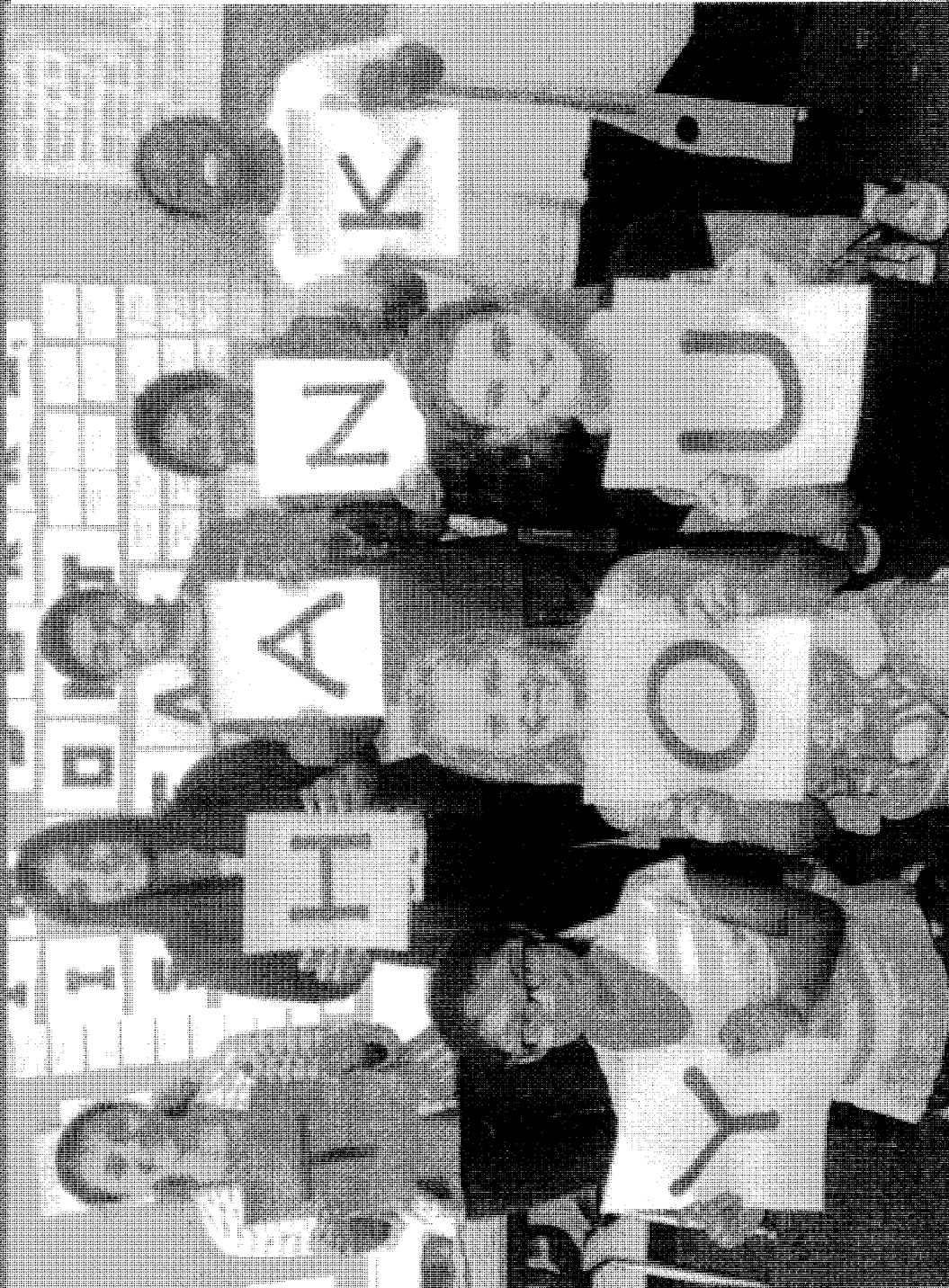
Student Successes

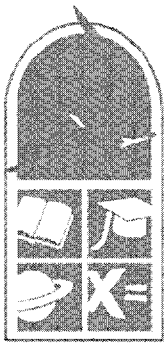


- Over 80% of Middle School Students had A or B average
- Summer growth on pre and post exams
 - 32% in Science
 - 29% on essays
 - 15% in Math
- Students at CSU Dominguez Hills, San Luis Obispo, Fullerton, Beloit, St. Olaf, etc.



Your Support IS Important!





BREAKTHROUGH

San Juan Capistrano

ST. MARGARET'S EPISCOPAL SCHOOL



Since its inception in 2006, Breakthrough San Juan Capistrano has served 204

students and has trained **121** intern teachers.

During the 2013-2014 school year, Breakthrough SJC is serving

57 students attending Marco Forster Middle School

54 students attending high schools throughout Capistrano Valley

86% of students Qualify for Free/Reduced Lunch

95% will be the first in their families to graduate from college

Our Program and Mission:

Breakthrough San Juan Capistrano increases educational opportunities for high-potential, low-income students who will be the first in their family to graduate from college. We offer a year-round, tuition-free educational program for highly motivated and committed middle school students. We are part of a national collaborative which began in San Francisco in 1978 and employs the innovative model "*students teaching students; teachers training teachers.*"

Breakthrough San Juan Capistrano has a unique dual mission:

1. To increase educational opportunities for high potential, underserved students and put them on the trajectory of a successful college path.
1. To inspire and develop the next generation of teachers and educational leaders.

What We Do:

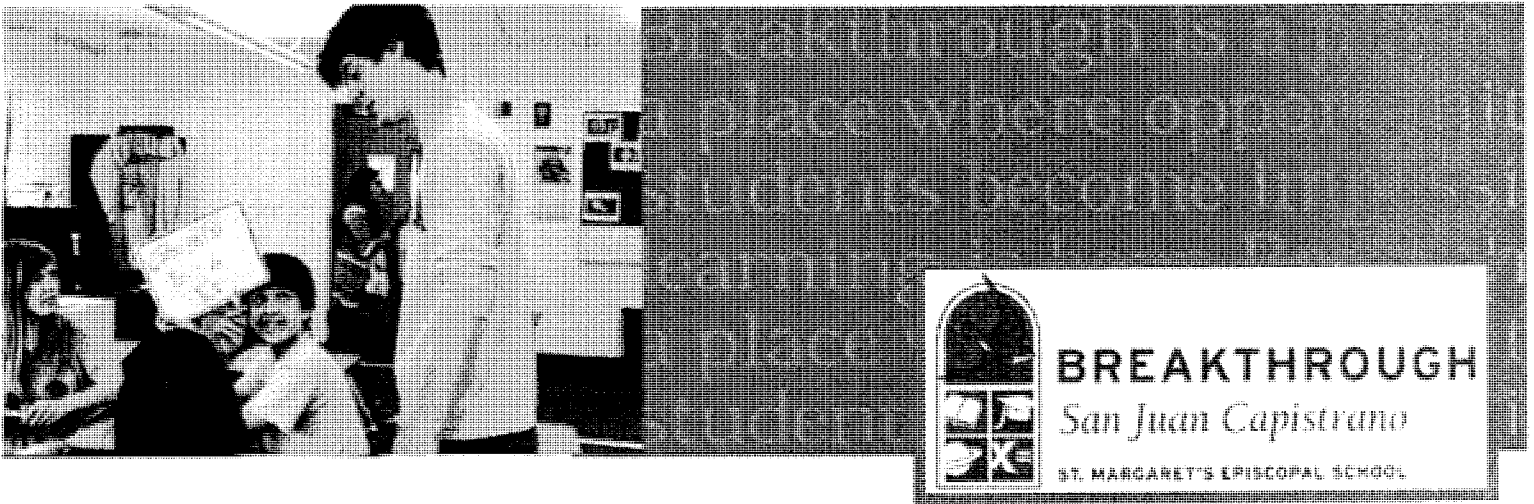
- Offer 6 years of year-round programs including three intensive six-week summer sessions and after-school tutoring and enrichment courses
- Train college and high school students to serve as teachers, creating a transformational learning environment
- Provide college counseling for students and parents
- Include the entire family in the learning process and equip parents to be better advocates for their student's education

Accomplishments:

Over 80% of Middle School Students maintained an A or B average

97% of parents responded that BTSJC has helped them become better advocates

Every single teacher this summer responded that their experience



Our History

Sponsored by St. Margaret's Episcopal School in partnership with the City of San Juan Capistrano and Marco Forster Middle School, Breakthrough San Juan Capistrano was founded in 2006 by St. Margaret's Headmaster Marcus Hurlbut. Having previously started Breakthrough Manchester at the Derryfield School in New Hampshire, Mr. Hurlbut recognized the need to broaden school outreach into the community and provide a path for more of our young people to succeed in high school and beyond.

Breakthrough SJC is the only Breakthrough Collaborative site in Southern California, among five in the state, and part of the Breakthrough Collaborative national program. Originally founded in San Francisco in 1978, Breakthrough is a national, research-proven intervention which annually prepares 2,700 low-income, high-potential middle-school students to enter and succeed in college-preparatory programs; provides college-readiness programming to 2,700 high-school students; and recruits, trains, and inspires over 700 outstanding high-school and college students to pursue careers in education.

Our Program and Context Mission

While roughly 1 of every 2 high-income students in our country will graduate from college, only 1 in 7 of their lower-income peers can say the same. Strikingly, even low-income students with above-average test scores have a college graduation rate *lower than more affluent classmates with worse test scores* (National Center for Education Statistics). Regionally, only 27% of Latino students in Orange County graduate high school with the A-G requirements necessary for enrolling in a California state university.

Breakthrough San Juan Capistrano sets out to change this. Through academically rigorous summer and after-school programs, we increase educational opportunities for motivated, low-income middle school students so they can realize their potential to excel in high school and be the first in their family to go on to college.

In Breakthrough's unique Students Teaching Students model, promising students engage in academically rigorous coursework taught by their bright and energetic young teachers, while a supportive community sustains them on their path to college. Middle schoolers enrolled in Breakthrough commit to three intensive summer sessions in core and elective academic courses. Additionally, they engage in year-round extracurricular programming that continues into high school.

Breakthrough is also designed to encourage talented high school and college students to pursue careers in education and choose to teach in communities with the greatest need. Teachers at Breakthrough are outstanding high school and

college students from around the country.

By serving both students and teachers, we ensure that we are addressing the educational needs of low-communities both short- and long-term (some of our students have even gone on to become Breakthrough teachers!).

Breakthrough San Juan Capistrano is funded through charitable gifts from local businesses, corporations, foundations and individuals. As one of the just a handful of organizations that works with the underserved population of San Juan Capistrano, we are grateful for your interest in what one of our supporters has called “the best kept secret in town!” Investing in education not only reduces dependence on the social safety net; a college degree can end poverty in your family line *forever* (Bureau of Labor Statistics). We realize the stakes are too high to give anything else than our very best.

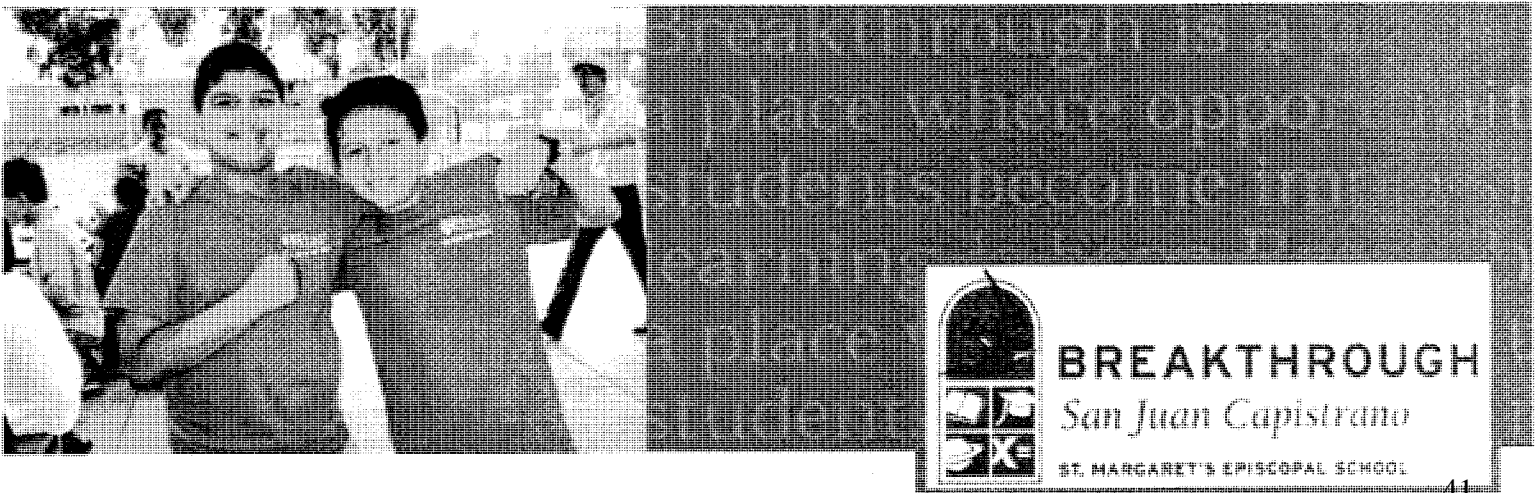
Mission

Breakthrough San Juan Capistrano has a unique dual mission:

1. To increase academic opportunity for highly motivated, underserved students and put them on the trajectory of a successful college path.
2. To inspire and develop the next generation of teachers and educational leaders.

Vision

By 2015, Breakthrough San Juan Capistrano will be a model of data-driven, transformative education for both students and teachers, inspiring our local communities and national partners as we expand our impact.





2013-2015 Goals

Students

Middle School

Goal: Breakthrough students will begin high school on a college prep track.

Indicators:

- 100% of seventh graders will pass Pre-Algebra with a B- or higher.
Baseline data: 50% in 2011-2012.
- 100% of seventh graders will pass English with a B- or higher.
Baseline data: 67% in 2011-2012
- 100% of students will complete the Breakthrough program.
Baseline data: 88% in 2012.
- 100% of students will begin high school taking four college prep classes.
Baseline data: not available

Strategies:

- Improve focus and accountability of In-Session teaching, tracking, and goals.
- Continue to build on and evaluate success of summer program.
- Increase communication with families to jointly track student academic progress.
- Continue high school options counseling. Grow relationships with academic counselors to advocate for appropriate ninth grade schedules. Investigate partnerships with additional area high schools.

High School

Goal: College Bound students will enroll in college after high school graduation.

Indicators:

- 100% of students will participate in College Bound programming.
Baseline data: 36% in 2011-2012.
- 100% of juniors will take the SAT. 100% of seniors will complete the FAFSA.
Baseline data: not available
- 80% of students will complete A-G requirements by graduation.
Baseline data: 27% of Latino students in Capo Unified School District.

- 100% of seniors will apply to a two- or four-year college.

Baseline data: 59% enrolled in 2012.

Strategies:

- Provide tutoring in core academic subjects on a weekly basis and grow base of tutors and students.
- Hold monthly, objective-driven meetings for each class on college readiness topics.
- Phone students and families monthly to jointly track academic progress.
- Grow relationships with academic counselors to ensure complementary impact.
- Investigate partnerships with local colleges for scholarships and academic support. Research and leverage existing community and school programs and resources.

Teachers

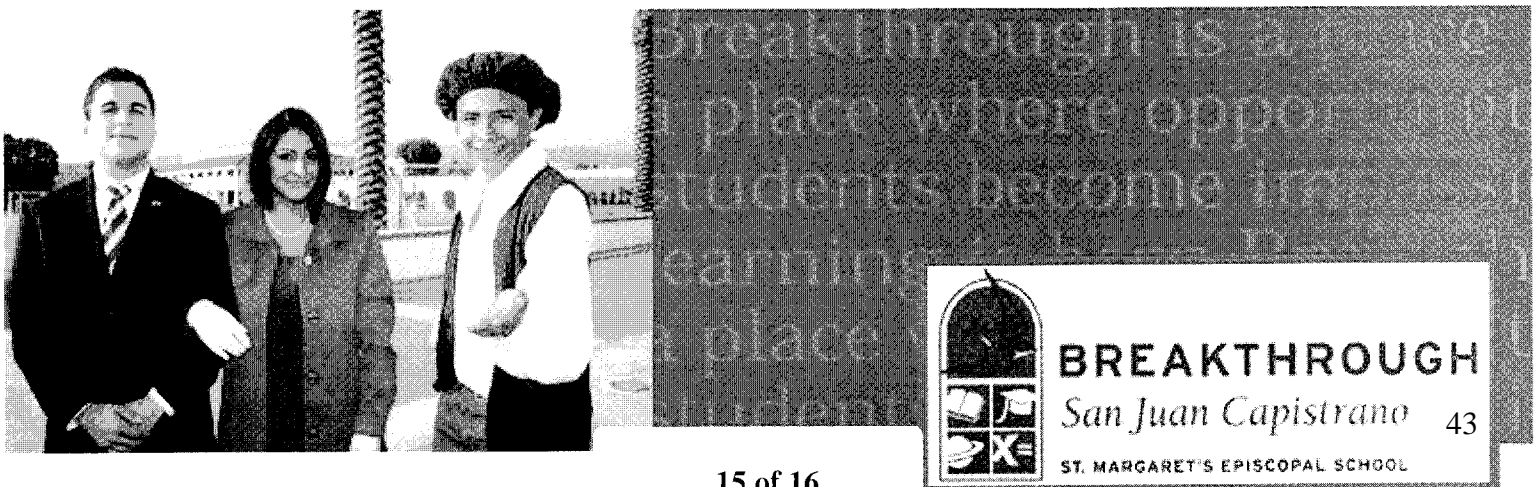
Goal: Breakthrough teachers, particularly from local communities, will significantly increase their interest in and access to careers in education.

Indicators:

- At least four outside organizations will give pipeline presentations on education careers each summer.
Baseline data: One presentation by Aspire Teacher Residency Program in 2012.
- 50% of summer staff will come from local communities.
Baseline data: 32% in 2012.
- 25% of summer staff will be returning teachers.
Baseline data: 5% in 2012.
- 10% of summer staff will be alumni of Breakthrough San Juan Capistrano.
Baseline data: 11% in 2012.
- All summer staff will complete their fulfillment for the duration of the program
Baseline: 90% in 2012

Strategies:

- Give recruitment presentations at all local high schools and five area colleges. Target recruitment of alumni, returning, and local teachers through direct contact with potential applicants and motivators.
- Give regular formative feedback surveys during summer and In-Session teaching.



Community Investment

Goal: The Capistrano Valley community will develop a sense of pride and ownership in Breakthrough by investing greater human and financial resources in our program.

Indicators:

- 25 external community members will volunteer with Breakthrough yearly.
Baseline data: not available
- 15% of annual operating budget will be made of donations from 20 external community partners.
Baseline data: \$327,689 estimated budget for 2012-2013
- Area public schools will identify Breakthrough as an essential partner in students' academic success.
Baseline data: Letter of support from Marco Forster Middle School

Strategies:

- Give presentations at Rotary, Chamber of Commerce, and other community organizations to increase awareness of program, raise funds, and recruit volunteers.
- Redesign and update website and Facebook pages. Contact local newspapers and reporters about public events
- Increase director involvement in creation and review of budget.
- Continue fundraising through Barn Dance, Visitor's Day, Celebration, and yearly appeal letter.
- Expand fundraising to local businesses. Generate publicity from business donations through window clings and plaques.
- Survey school administrators and counselors twice yearly.

Capacity Building

Goal: Breakthrough San Juan Capistrano will be a sustainable, accountable organization capable of functioning with increased independence of St. Margaret's.

Indicators:

- A board of advisors will be created with clear responsibilities and outcomes.
Baseline data: Board was created in 2006, but went inactive 2008.
- An annual report tracking progress toward vision will be shared with donors and board.
Baseline data: Last report was 2011.
- Staff will increase to add targeted capacity-building position.
Baseline data: Two staff members in 2013, down from a high of four in 2011.

Strategies:

- Work with headmaster to create board and hold quarterly meetings
- Track and share progress toward vision throughout the year
- Synthesize for annual report.
- Apply for AmeriCorps VISTA positions and LEE summer fellows.



South Orange County Obesity Taskforce

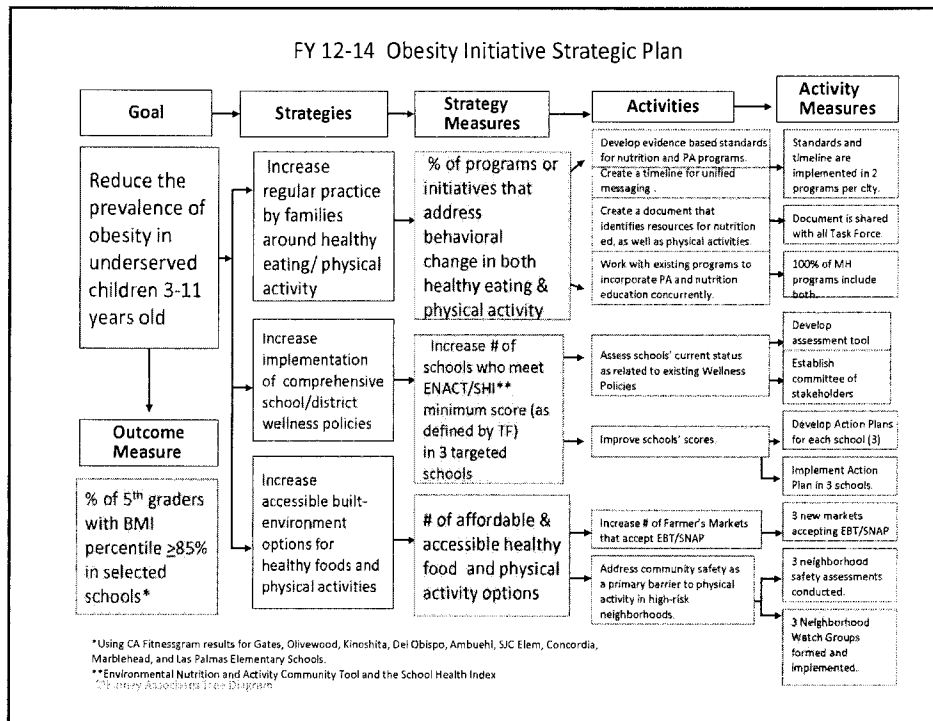
A CUSD Partnership with Mission Hospital

Background

- › Funded by Mission Hospital, grants & foundations
- › Community Health Needs Assessment (CHNA)
- › Obesity identified as a priority health need
- › Community stakeholder committee assembled/SOC Taskforce
-Marblehead, Las Palmas, Kinoshita, San Juan, Del Obispo & Viejo

EXHIBIT 4

Page 1 of 10



Strategic Initiatives

Reduce childhood obesity in underserved children ages 3-11 by:

- › Increasing healthy practices by families around eating and physical activity
- › Increasing implementation of wellness policies at elementary schools
- › Increasing access to healthy foods and physical activities in underserved neighborhoods

Status Update

Goal: To reduce the prevalence of obesity in underserved children ages 3-11 as measured by the percentage of 5th graders with a BMI percentile greater than or equal to 85% in selected schools.

Years Initiated	School	ENACT Baseline Average Score	2 nd Measurement	Showing Progress Toward 3 Year Goal	3rd Measurement 2014
FY 2012	Kinoshita	2.7	3.2	✓	
	Marblehead	2.8	3.3	✓	
	San Juan	2.7	3.2	✓	
FY 2013	Olivewood	3.0		✓	
	Del Obispo	2.8		✓	
	Vlejo	2.8		✓	
	Las Palmas	2.6		✓	
FY 2014	Gates	TBD			
	Concordia	TBD			

School Activities to Support Initiatives

- › Participation on SOC Childhood Obesity Taskforce
- › Participation in OCDE Healthy for Life Pilot Project
- › Increase in organized lunchtime physical activities
- › Visual displays of healthy lifestyle behaviors
- › Reduction of unhealthy snacks
- › Parent education events in partnership with PTA
- › Kids Run the OC Marathon
- › Increased use of school gardens



2013-2014 Goal...

Expand CUSD/Mission Hospital Partnership to support the strategic initiatives of the SOC Obesity Taskforce at targeted elementary schools.



South Orange County Obesity Taskforce Status Report

Contact - Carla DiCandia Carla.DiCandia@stjoe.org

Initiative Name: *DECREASING CHILDHOOD OBESITY*

Description: This program is funded entirely by Mission Hospital's Community Benefit operating budget, with additional funding occasionally secured through grants and foundations. Every three years, Mission Hospital conducts a Community Health Needs Assessment (CHNA) in the areas of highest disproportionate need within South Orange County. Until 2011, the assessment had historically been conducted in San Juan, San Clemente, and Dana Point. Due to newly identified areas of need in Lake Forest, Lake Forest was selected to be the third target city in place of Dana Point.

During the CHNA, obesity was identified by the community as a priority need in terms of health. A committee of community stakeholders was assembled including city officials, school principals, and leaders from nonprofit organizations serving children. The committee met to develop a strategic plan which would address various issues that lead to obesity. Once developed, the obesity prevention initiative was facilitated by Mission Hospital staff and implemented by a 70+ member Obesity Prevention Task Force comprised of key community partners, including support from principals in CUSD schools: Jackie Campbell, Marblehead; Kristen Nelson, Las Palmas; Peggy Baerst and J.L. Pedraza, Kinoshita; Sylvia Pule, San Juan Elementary; Eric Gruenewald, Del Obispo; and Doug Kramer, Viejo Elementary.

Mission Hospital's Strategic Initiative to decrease the prevalence of obesity in children: This initiative includes three strategies to accomplish the goal of reducing childhood obesity in underserved children ages 3-11: Increase healthy practices by families around eating and physical activity; increase implementation of wellness policies at elementary schools; and increase access to healthy foods and physical activities in underserved neighborhoods.

Key Community Partners: Boys and Girls Clubs of San Juan, Aliso Viejo, and Laguna Beach; South County YMCA; Cities of San Juan, San Clemente, Mission Viejo, Lake Forest and Aliso Viejo; County of Orange Health Care Agency; Network for a Healthy California; Fit2BeKids; Dr. Riba's Health Club; Cal Optima; Neighborworks OC; CREER; Capistrano Unified School District; Saddleback Valley Unified School District; Community Action Partnership of OC; Nutrition and Physical Activity Collaborative of Orange County; Alliance for a Healthy OC; Orange County Sheriff's Department; Coastal Properties; University of California Cooperative Extension; Latino Health Access; San Clemente Community Resource Center; Camino Health Clinic; School Readiness Programs.

Goal (Anticipated Impact¹): To reduce the prevalence of obesity in underserved children ages 3-11 as measured by the percentage of 5th graders with a BMI percentile $\geq 85\%$ in selected schools. The selected elementary schools in Capistrano Unified School District include: San Juan Elementary, Del Obispo, Kinoshita, Ambuehl, Marblehead, Concordia, and Las Palmas. Year 2 of the strategic plan included Mission Hospital's discovery that children from the Village San Juan were attending school in Mission Viejo. As such, Ambuehl Elementary was removed from the list of targeted schools and replaced by Viejo Elementary School. Additional modifications to the school list are being considered for Year 3 of the plan. These changes may include removal of Concordia Elementary, which will be replaced by another high need school in San Clemente or Capistrano Beach.

Three-Year Target: Reduce the percentage of 5th graders with BMI percentile $\geq 85^{\text{th}}$ percentile by at least 1%.

How will success be measured? Outcome Measure (Evaluation Plan²): Annual California Fitnessgram BMI results for 5th grade students at nine schools in target cities (Gates, Olivewood, Kinoshita, Del Obispo, Viejo, San Juan Elementary, Concordia, Marblehead and Las Palmas elementary schools) were reviewed in Year 1. Baseline analysis of CA Fitnessgram results for School Year 2010 indicate 41.6% of children in target schools are overweight or obese (n=899). Fitnessgram results will once again be reviewed at the conclusion of 2014 to identify whether or not the anticipated outcomes of the strategic plan were achieved.

YTD Results for School Strategy:

The goal of this strategy is to increase the number of schools who implement their school or district wellness policies and meet certain criteria to create a healthy environment for their student body. The South OC Childhood Obesity Prevention Task Force developed an assessment tool (ENACT - Environmental Nutrition and Activity Community Tool originally developed by the Prevention Institute) measuring programs and policies around access to healthy foods and physical activity and rated each line item on a scale of 1 - 5. The target score on the assessment is a minimum score of 3.5 by 2014. This work began with the establishment of working groups at six schools who conducted the actual assessments, then developed action plans. The schools currently in progress are:

FY 2012	Kinoshita, San Juan, and Marblehead elementary schools.
FY 2013	Viejo and Del Obispo elementary schools; Olivewood Elementary (SVUSD)

Assistance and support to these schools will be ongoing through 2014 to ensure their goal is met. Some challenges in this strategy area included lack of engagement from school site administrators and lack of time for teachers to participate in meetings, trainings and

¹ **Anticipated Impact** is equivalent to **Goal**. Language is used for clarity with regard to IRS Proposed Rule (2013)

² **Evaluation Plan** is equivalent to **Outcome Measure**. Language is used for clarity with regard to IRS Proposed Rule (2013)

implementation of additional activities. It should be noted, however, that schools with stronger levels of engagement enjoyed numerous improvements as outlined in the paragraphs below.

Years Initiated	School	ENACT Baseline Average Score	2nd Measurement	Showing Progress Toward 3 Year Goal	3rd Measurement 2014
FY 2012	Kinoshita	2.7	3.2	✓	
	Marblehead	2.8	3.3	✓	
	San Juan	2.7	3.2	✓	
FY 2013	Olivewood	3.0		✓	
	Del Obispo	2.8		✓	
	Viejo	2.8		✓	
	Las Palmas	2.6		✓	
FY 2014	Gates	TBD			
	Concordia	TBD			

Broad Goals Implemented In Schools:

- Lunch ‘n Learn was provided by Mission Hospital to all teachers at Del Obispo, Viejo, and Las Palmas, as well as Olivewood Elementary (SVUSD). Nutrition and physical activity education was provided and teachers completed ENACT surveys of their school. Teachers also provided feedback for action planning and improvements.
- “Instant Recess” DVDs were provided for classroom teachers by the Orange County Department of Education. OCDE has agreed to train the teachers in recess activities for students of Mission Hospital/Obesity Taskforce focus schools during FY 2014.
- Mission Hospital provided scholarships for all teachers to attend OCDE Summer Institute (\$25 pp). Although none of the scholarships were accessed by teachers, a number of South County educators did attend.
- Obesity awareness was provided by Mission Hospital staff for parents at the early morning flag ceremony at Del Obispo and Viejo Elementary Schools.
- An informal study was conducted to determine the impact of cartoon stickers on fruit and its influence over which food children selected. As a result, in two classes of students that were observed, there was an increase of 25-42% in children choosing a healthy fruit or vegetable more often than usual. Ten of the students consistently chose a healthy fruit or vegetable with a sticker. 20 to 24 children chose white milk with stickers, whereas only 3 children normally chose white milk. Disney characters were less popular, while Sponge Bob Square Pants was

a big hit. Although the fruit selections were made, it was not confirmed that the healthy food selected was actually consumed.

Actions Taken at Del Obispo Elementary School, San Juan Capistrano

- Three mothers/teachers requested to join the SOC Childhood Obesity Taskforce.
- Two teachers participated in the OCDE-Healthy for Life Pilot Project; attended the Summer Institute, received and used Classroom Fit Kits all school year. They also received OCDE's monthly Physical Activity and Nutrition Tips e-newsletter.
- Twice per week at lunch time, parents played soccer, basketball and handball with 35-40 students.
- Mission Hospital funded a personal trainer to come on campus and provide lunch time activities once per week for six weeks.
- Posters were displayed at the lunch line with pictures of fresh fruits and vegetables. Children have responded by selecting fresh fruit with kiwi being the favorite.
- Unhealthy snacks are now reduced/limited at the lunch line.
- Mission Hospital staff attended Open House in June to promote nutrition classes and free or low-cost physical activity opportunities.

Actions Taken at Viejo Elementary School, Mission Viejo/San Juan Capistrano

Early into the new school year, it was discovered that the boundaries for northeast San Juan Capistrano students had changed and the students from the Village San Juan are now attending Viejo Elementary School in Mission Viejo. As such, Mission Hospital determined that Ambuehl Elementary was no longer a school which represented the target demographic of this initiative and Viejo Elementary School was selected in its place.

- Mission Hospital provided funding for organized lunchtime activities once a week for six weeks provided by a certified personal trainer. Approximately 100 kids attended per day.
- Mission Hospital staff met with PTA members to provide obesity prevention education and received ideas for improvements to the school.
- Administrative staff member conducts a 10 minute morning run for kids before school starts.
- Teacher is assisting with Kids Run the OC Marathon.
- School was provided "Instant Recess" DVDs after Principal and teachers indicated they would like to use them.

FY 2012 School Updates

Kinoshita continues with its commitment to student health and fitness. Their improvements for FY 13 included:

- OCDE provided Classroom Fit Kit implementation training with teachers and educated them about using food as a reward and healthy fundraisers. Classroom Fit Kits are being used in 1, 2, 4, 5th grade classes. These boxes contain nutrition education materials, games, DVDs and equipment for physical activity breaks during class time. An estimated 8 teachers and 240 students are using them weekly
- The Shaun T. DVD is popular for “sweat breaks” and rainy days. Shaun T. DVD and “Get Sweaty” are being used by five classrooms in this way. Approximately 3 teachers and 120 students use them about once a week.
- More stretch and movement breaks in class are used as needed and when transitioning instruction, and are increasing in frequency although they have not been quantified according to the principal.
- Received six nutrition poster sets from OCDE.
- Champion Mom (the kitchen cashier) is doing Power Play lessons for 4th and 5th grade students.
- School Garden:
 - Eagle Scouts are busy adding new planters to the School Garden. One OC also sends volunteers 1-2 times per week to clean-up the garden beds.
 - 24 preschool students planted and ate carrots.
 - Dana Hills High School club is going to help Kinoshita’s existing garden program expand to Ambuehl and Dana Hills High School.

Marblehead Elementary School in San Clemente also continues to strive toward improved ENACT scores with its ongoing commitment to health and fitness. Their improvements include:

- Faculty voted to follow a new food policy and parents were notified that only one sweet treat will be allowed at any event. The school’s next move will be to non-food celebrations-- fun games and activities instead. For example, making Valentine’s Day cards instead of sharing candy.
- Twenty fitness activity DVDs for teachers were provided by OCDE.
- *CATCH Kids Club Activity Card Boxes* for outdoor use are available to every teacher. A physical activities shed with the equipment is in a grassy area near the play area. Classroom teachers have an activity unit plan, directions on laminated cards and a pacing guide --there is one box for each grade level.
- Students participated in “Dash-a-thon,” “Hope for Hannah 5K,” science camp hiking, “Culinary Kids” cooking class, and Goal Zone after school sports classes.

San Juan Elementary School Principal reported their biggest accomplishment this year was full implementation of the school’s edible garden.

- Parent volunteers, Ecology Center and Mission Hospital collaborated for success.

- Workshops for the students on how to grow plants provided by the Ecology Center. Almost all 750 students went to the garden at least once this year for a lunchtime class from the Ecology Center. The kids are excited to grow and taste their own food.
- The school had a plant sale at end of the school year and now the students are growing fruits and vegetables at home.
 - Direct TV and an Eagle Scout project provided garden murals, planter boxes and rain barrels and irrigation. The murals included composting, water collection and seasonal planting instructions in English and Spanish.
 - One OC and Direct TV came to school with 200 volunteers and cleaned out both gardens, planted new natives, built new planter boxes and prepared existing planter boxes.
 - The Girl Scouts helped with two plantings and the Boy Scouts worked on trellises for tomatoes and peas.
- Three San Juan Elementary teachers participated in the OCDE Healthy for Life pilot project and attended the Summer Institute. They used the Classroom Fit Kits all school year.
 - They received monthly Physical Activity and Nutrition Tips e-newsletters.
 - Two of the three teachers participated in the OCDE-HFL Teacher Study Group. The Study Group conducted:
 - Teacher and student/parent surveys
 - Student height and weight data collection
 - Classroom physical activity observations
 - Booster training

Las Palmas Elementary School Launch

Although Las Palmas did not enjoy a full year of work on their obesity prevention programming, they did enjoy one very fruitful accomplishment: the development and groundbreaking of their new School Garden. With funding from Mission Hospital and the Oppenheimer Fund and support from OneOC, Las Palmas broke ground on their school garden on May 31, 2013. Initial work included digging up grass and removing a tree before starting on raised garden beds in June.

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

Proposed 2013-2014 School Board Meeting Schedule

Wednesday, July 10
Wednesday, July 24

Wednesday, August 14
Wednesday, August 28

Wednesday, September 11
Wednesday, September 25

Wednesday, October 9
Wednesday, October 23

Wednesday, ~~November 13~~
November 6

Wednesday, December 11

Wednesday, January 8
Wednesday, January 22

Wednesday, February 12
Wednesday, February 26

Wednesday, March 12
Wednesday, March 26

Wednesday, April 23

Wednesday, May 14
Wednesday, May 28

Wednesday, June 11
Wednesday, June 25

Approved: 3/27/13
Revised:

CAPISTRANO UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES – REGULAR MEETING
SEPTEMBER 25, 2013
EDUCATION CENTER – BOARD ROOM

President Alpay called the meeting to order at 6:00 p.m. The Board recessed to closed session to: confer with Public Employee Discipline/Dismissal/Release and/or Legal Counsel regarding Existing Litigation; Public Employee Discipline/Dismissal/Release; confer with Labor Negotiators; and confer with Real Property Negotiators.

Trustee Bryson arrived in closed session at 6:30 p.m.

The regular meeting of the Board reconvened to open session and was called to order by President Alpay at 7:03 p.m.

The Pledge of Allegiance was led by Student Advisor Leilah Rodriguez.

Present: Trustees Addonizio, Alpay, Bryson, Hanacek, Hatton, Pritchard, Reardon, and Student Advisor Leilah Rodriguez

A CD of the Board meeting discussion related to each of the items on the public agenda is on file in the Superintendent’s office as a matter of the permanent record. An audio recording of the meeting is available on the District website: www.capousd.org

Permanent Record

It was moved by Trustee Bryson, seconded by Trustee Hatton, and motion carried by a 7-0 vote to adopt the Board agenda.

Adoption of the Board Agenda

ROLL CALL: AYES: Trustees Addonizio, Alpay, Bryson, Hanacek, Hatton, Pritchard, Reardon, and Student Advisor Leilah Rodriguez.
NOES: None
ABSENT: None
ABSTAIN: None

President Alpay reported the following action taken during closed session:

President’s Report From Closed Session Meeting

Agenda Item #3A – Public Employee Discipline/Dismissal/Release and/or Conference with Legal Counsel – Existing Litigation:

The Board voted 6-0-1, with Trustee Hatton abstaining, to direct staff to file amended charges in OAH Case Numbers 2012050145 and 2012050349.

AYES: Trustees Addonizio, Alpay, Bryson, Hanacek, Pritchard, and Reardon
NOES: None
ABSENT: None
ABSTAIN: Trustee Hatton

Agenda Item #3B – Public Employee Discipline/Dismissal/Release:

No reportable action was taken.

Agenda Item #3C – Conference with Labor Negotiators:

No action was taken. Attorney Jon Pearl was not present in closed session.

Agenda Item #3 D – Conference with Real Property Negotiators:

The Board gave direction to staff.

Trustee Bryson shared that she and Trustee Hatton attended Journey Charter School’s Green Ribbon school recognition on September 16 and she was very impressed with their achievements.

Board and Superintendent Comments

Trustee Hatton read excerpts from a Time magazine article titled, *What Every Child Can Learn from Kentucky*, regarding the benefits of teaching Common Core Standards.

Trustee Alpay requested staff prepare a report on school fundraising to present to the Board.

As specified in Board Bylaw 9323 for Oral Communications, each speaker was allowed three (3) minutes to speak.

Oral Communications

The following speakers addressed the Board:

- *Stan Wasbin requested the Board appeal to Sacramento for a waiver to AB 1266.*
- *Marshall Morgan suggested the District provide gender neutral restrooms at schools to comply with AB 1266 requirements.*

DISCUSSION/ACTION

Deputy Superintendent Clark Hampton stated the draft agreement incorporates a School Facilities and Funding Agreement; a School Site Plan; and a Joint Use Agreement for shared play fields and multi-purpose building adjacent to the proposed school site. Mr. Hampton introduced Tim Holcomb with Westgroup Management, who provided a PowerPoint presentation. Following the presentation, Mr. Holcomb answered Trustees’ questions. *(The PowerPoint is posted on the District website: www.capousd.org)*

RMV Development Mitigation Agreement Agenda Item 1

Deputy Superintendent Clark Hampton stated agenda items two and three are the same item except, in item two the Board is acting on behalf of the District, and in item three the Board is acting as the legislative body for CFD 2005-1. The original mitigation agreement specified one of the three largest volume underwriters would act as underwriter on the sale of these bonds, and made an implied assumption the bonds would be sold using the negotiated, rather than the competitive, method of sale. Mr. Hampton explained as the District has been making an effort to utilize Government Finance Officer Association (GFOA) best practices, staff determined on the basis of GFOA criteria to utilize the negotiated sale method and the best practice of an RFP to select an underwriter. Because this process is governed in part by the developer’s mitigation agreement, staff requested the developer agree to the District utilizing GFOA underwriter selection practices. With the developer agreeing to the best practice for the first issuance of bonds, the developer agreement requires amendment. Mr. Hampton stated the Board is being asked to approve both the amendment and the issuance of bonds, which is agenda item three.

Mitigation Agreement Related to Whispering Hills and CFD 2005-1 Agenda Item 2

Following discussion, it was moved by Trustee Pritchard, seconded by Trustee Hatton, and motion carried by a 7-0 vote to approve Resolution No. 1314-21, Resolution of the Board of Trustees of the Capistrano Unified School District Approving Amendment No. 1 to First Amended Impact Mitigation Agreement Related to the Whispering Hills Project and Community Facilities District No. 2005-1 and Delegating Authority Related Thereto.

ROLL CALL: AYES: Trustees Addonizio, Alpay, Bryson, Hanacek, Hatton, Pritchard, Reardon, and Student Advisor Leilah Rodriguez
NOES: None
ABSENT: None
ABSTAIN: None

It was moved by Trustee Pritchard, seconded by Trustee Reardon, and motion carried by a 7-0 vote to approve Resolution No. 1314-21, Resolution of the Board of Trustees of the Capistrano Unified School District Approving Amendment No. 1 to First Amended Impact Mitigation Agreement Related to the Whispering Hills Project and Community Facilities District No. 2005-1 and Delegating Authority Related Thereto.

**Mitigation Agreement Related to Whispering Hills and CFD 2005-1
Agenda Item 3**

ROLL CALL: AYES: Trustees Addonizio, Alpay, Bryson, Hanacek, Hatton, Pritchard, Reardon, and Student Advisor Leilah Rodriguez
NOES: None
ABSENT: None
ABSTAIN: None

Deputy Superintendent Clark Hampton stated this item is requesting Board approval to issue the first series of bonds on CFD No. 2005-1. The proceeds of the bonds sale are estimated to be approximately \$7,425,000 and will be distributed in the following general breakdown: site incremental payment for the San Juan Hills High School site approximately \$3.59 million; city facilities \$2.39 million; bond reserve \$740,000, with the balance towards cost of bond issuance, and reimbursing the CFD and developer pursuant to the mitigation agreement. The bonds will mature in 2043 and the tax term and assessment for CFD No. 2005-1 ends in 2044.

**Issuance of Special Tax Bonds of CFD 2005-1
Agenda Item 4**

It was moved by Trustee Hatton, seconded by Trustee Reardon, and motion carried by a 6-1 vote to approve Resolution No. 1314-22, Resolution of the Board of Trustees of the Capistrano Unified School District Acting as the Legislative Body of Community Facilities District No. 2005-1 of the Capistrano Unified School District (Whispering Hills) Authorizing the Issuance of the First Series of Special Tax Bonds of Community Facilities District No. 2005-1, Series 2013 Special Tax bonds, in the Not-to-Exceed Amount of \$10 million approving a Fiscal Agent Agreement, Approving Other Documents, and Taking Certain Other Actions in Connection Therewith.

ROLL CALL: AYES: Trustees Addonizio, Alpay, Hanacek, Hatton, Pritchard, Reardon, and Student Advisor Leilah Rodriguez
NOES: Trustee Bryson
ABSENT: None
ABSTAIN: None

Assistant Superintendent Julie Hatchel stated a public hearing was held at the September 11, 2013, Board meeting to seek public input on the District's Expenditure Plan for One-Time Funds for Common Core Standards. The District will receive approximately \$10 million in one-time revenue to be spent in 2013-2014 and 2014-2015 on professional development, instructional materials, and technology.

**Expenditure Plan for One-Time Funds for CCSS
Agenda Item 5**

Following discussion, it was moved by Trustee Hatton, seconded by Trustee Hanacek, and motion carried by a 5-2 vote to approve the Expenditure Plan for One-Time Funds for Common Core Standards.

AYES: Trustees Alpay, Hanacek, Hatton, Pritchard, Reardon, and Student Advisor Leilah Rodriguez
NOES: Trustees Addonizio and Bryson

Assistant Superintendent Julie Hatchel stated revisions to Board Policy 6114.1, *Emergency Drills*, increase the number of school lockdown drills from one per school year to two per school year; changes the frequency of middle school fire drills from one per month to four times a year; and requires schools to hold a National Incident Management System (NIMS) drill at least once a year.

**Revisions to Board Policy
Agenda Item 6**

It was moved by Trustee Addonizio, seconded by Trustee Bryson, and motion carried unanimously to waive the second reading and approve the revisions to Board Policy 6114.1, *Emergency Drills*.

President Alpay asked Trustees for items they wished to pull from the Consent Calendar. Agenda items 8 and 14 were pulled.

Items Pulled from the Consent Calendar

CONSENT CALENDAR

It was moved by Trustee Addonizio, seconded by Trustee Bryson, and motion carried by a 7-0 vote to approve the following Consent Calendar items:

Minutes of the September 11, 2013, regular Board meeting.

**Minutes
Agenda Item 7**

Purchase orders, warrants, and previously Board-approved bids and contracts as listed.

**Purchase Orders/Warrants
Agenda Item 9**

Donation of Equipment.

**Donations
Agenda Item 10**

Ratification of the District standardized Professional Services and Master Contract Agreements.

**Professional Services Agreements
Agenda Item 11**

Ratification of special education Settlement Agreement Case #2013070053 and Informal Dispute Resolution Agreement Cases #080813 and #080913.

**Special Education Settlement Agreements
Agenda Item 12**

Special education Settlement Agreement Case #2013071052 and Informal Dispute Resolution Agreement Cases #070513 and #080613.

**Special Education Settlement Agreements
Agenda Item 13**

Ratification of the Condition of Certificate of Compliance form between the Rancho Mission Viejo Community Development Company (RMV) and the District relating to the building of homes for new housing projects planned within the District.

**Condition of Certificate of Compliance
Agenda Item 15**

Extension of Agreement for Construction Management Services to be provided by Edenco, Incorporated for the period of September 29, 2013, through October 31, 2013, to complete the closeout of the Capistrano Valley High School Performing Arts Theater project.

**Extension of Agreement
Agenda Item 16**

Final acceptance and filing of the Notice of Completion for the performing arts theater at Capistrano Valley High School.

**Notice of Completion
Agenda Item 17**

Extension of Master Contract No. MCA 1213068 for special education services to be provided by T.E.R.I. Incorporated & The Country School, a non-public school.	Extension of Master Contract Agenda Item 18
Declaration of surplus items listed and described as surplus, and the approval of the public and private disposition of the surplus items in accordance with Education Code §§17545-17546 and Board Policy 3270.	Surplus Items Agenda Item 19
Resignations, retirements, and employment of classified personnel.	Resignations/ Retirements/ Employment (Classified Personnel) Agenda Item 20
Resignations, retirements, and employment of certificated personnel.	Resignations/ Retirements/ Employment (Certificated Personnel) Agenda Item 21
Approval of a Second Amendment to the Employment Agreement between the District and the Superintendent.	Employment Contract Amendment Agenda Item 22
Approval of a Second Amendment to the Employment Agreement between the District and the Deputy Superintendent, Business Services.	Employment Contract Amendment Agenda Item 23
<p>ROLL CALL: AYES: Trustees Addonizio, Alpay, Bryson, Hanacek, Hatton, Pritchard, Reardon, and Student Advisor Leilah Rodriguez.</p> <p>NOES: None</p> <p>ABSENT: None</p> <p>ABSTAIN: None</p>	
Trustee Bryson stated she attended Chapman University and was happy to see the agreement with the District. She asked staff the number of students participating in the program and Assistant Superintendent Julie Hatchel responded she wouldn't know until the end of the semester.	Student Teaching Agreement Agenda Item 8
It was moved by Trustee Bryson, seconded by Trustee Reardon, and motion carried unanimously to approve the student teaching agreement with Chapman University.	
Trustee Addonizio explained she pulled this item because she would be voting nay.	Amendment to Consultant Agreement Agenda Item 14
It was moved by Trustee Hatton, seconded by Trustee Bryson, and motion carried by a 6-1 vote to approve the Amendment to Consultant Agreement No. C1011052 with Atkinson, Andelson, Loya, Ruud & Romo.	

AYES: Trustees Alpay, Bryson, Hanacek, Hatton, Pritchard,
Reardon, and Student Advisor Leilah Rodriguez
NOES: Trustee Addonizio

It was moved by Trustee Bryson, seconded by Trustee Hatton, and motion carried **Adjournment** unanimously to adjourn the meeting.

President Alpay announced the meeting adjourned at 8:59 p.m.

Board Clerk

Secretary, Board of Trustees

Minutes submitted by Jane Boos, Manager, Board Office Operations

President Alpay called the meeting to order at 6:30 p.m.

The Pledge of Allegiance was led by CSEA President Ronda Walen.

Present: Trustees Addonizio, Alpay, Bryson, Hanacek, Hatton, Pritchard, and Reardon

A CD of the Board meeting discussion related to each of the items on the public agenda is on file in the Superintendent’s Office as a matter of the permanent record. An audio recording of the meeting is available on the District website: www.capousd.org Permanent Record

It was moved by Trustee Bryson, seconded by Trustee Hatton, and motion carried by a 7-0 vote to adopt the Board agenda. Adoption of the Board Agenda

- AYES: Trustees Addonizio, Alpay, Bryson, Hanacek, Hatton, Pritchard, and Reardon
NOES: None
ABSENT: None
ABSTAIN: None

DISCUSSION/ACTION

Assistant Superintendent Jodee Brentlinger stated the purpose of this item is to seek approval of the Tentative Agreement between the District and the California School Employees Association, Chapter 224 (CSEA). Mrs. Brentlinger stated the agreement returns parties to a more typical negotiation cycle with limited reopeners; memorializes language modifications in articles 3, 4, 7, 11, 12, and 13; represents employees cuts as a one-year Memorandum of Understanding; addresses the need to eliminate the 10 month employee work calendar and move employees to the 10 ½ month calendar; modifies two Memorandums of Understanding; and introduces four new job descriptions to the collective bargaining unit and programs and services impacting District operations. The total estimated fiscal impact of this agreement is an estimated savings to the District of approximately \$2.5 million for the 2013-2014 fiscal year, which represents CSEA’s portion of targeted budget reductions. CSEA Tentative Agreement Agenda Item 1

The following speaker addressed the Board:

- *Ronda Walen stated CSEA members are contributing more than their fair share and this will be the last year for CSEA concessions.*

It was moved by Trustee Bryson, seconded by Trustee Hatton, and motion carried unanimously to approve the Tentative Agreement with CSEA for July 1, 2013 – June 30, 2015.

It was moved by Trustee Bryson, seconded by Trustee Addonizio, and motion carried unanimously to adjourn the meeting.

Trustee Alpay announced the meeting adjourned at 6:41 p.m.

Board Clerk

Secretary, Board of Trustees

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

October 9, 2013

MASTER TEACHER PAYMENT

CALIFORNIA STATE UNIVERSITY, FULLERTON

<u>Master Teacher</u>	<u>Student Teacher</u>	<u>Location</u>	<u>Amount</u>
Michael Grabowski	Balbas, Andrea	Capo Valley HS	\$72.37
Candice Harrington	Balbas, Andrea	Capo Valley HS	\$144.96

Board of Trustees Purchase Order Listing
 ===== Fiscal Year: 2013-14 =====
 Board of Trustees Meeting.....OCTOBER 9, 2013

The following purchase orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the following Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

PO No.	Fund	Vendor	Description	Amount
5289	89	US BANK NATIONAL ASSOCIATION	Serv& Op/Fac Acq /Dstrctwd	3,000.00
5290	88	BONDLOGISTIX LLC	Serv& Op/Fac Acq /Dstrctwd	2,000.00
5291	87	D.R. MCNATTY & ASSOCIATES INC	Serv& Op/Fac Acq /Dstrctwd	3,000.00
5292	87	WLC ARCHITECTS INC	BI:Arch /Fac Acq /CVHS	66,670.00
5293	87	EDENCO INC.	BI:Arch /Fac Acq /CVHS	15,000.00
5294	87	DIVISION OF STATE ARCHITECT	BI:DSA /Fac Acq /FNMS	3,391.27
6 Purchase Orders				\$93,061.27

EXHIBIT 10

Attachment 1

Board of Trustees Purchase Order Listing
 ===== Fiscal Year: 2013-14 =====
 Board of Trustees Meeting.....OCTOBER 9, 2013

The following purchase orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the following Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

PO No.	Fund	Vendor	Description	Amount
331629	1	CROWN VALLEY TRANSMISSION	Rntl:Oth/PuplTran/Dstrctwd Rntl:Oth/Dist Veh/Dstrctwd	35,000.00 15,000.00
331630	1	SOUTHWEST SCHOOL SUPPLY	St Rcpts/Undesig /Dstrctwd	132.19
331631	1	EVERGREEN OIL INC	Serv& Op/PuplTran/Dstrctwd	5,000.00
331632	1	J & J DOOR CLOSER SERVICE INC	Rntl:Oth/RR:Bldgs/Dstrctwd	3,000.00
331633	1	GENERAL BINDING CORP	InstMtls/Instrctn/Viejo	462.78
331634	1	APPLE COMPUTER INC	InstMtls/SEOthIns/Dstrctwd	215.89
331635	1	CONTRACT PAPER GROUP INC.	St Rcpts/Undesig /Dstrctwd	2,669.76
331636	1	SOUTHWEST SCHOOL SUPPLY	St Rcpts/Undesig /Dstrctwd	1,273.32
331637	12	SPARKLETTS	SplsNonI/Sch Adm /Dstrctwd	240.00
331638	40	US BANK NATIONAL ASSOCIATION	Serv& Op/Fac Acq /Dstrctwd	2,500.00
331639	1	KENNYS AUTO UPHOLSTERY	Rntl:Oth/PuplTran/Dstrctwd Rntl:Oth/Dist Veh/Dstrctwd	4,000.00 4,000.00
331640	1	DRIVELINES INCORPORATED	Rntl:Oth/PuplTran/Dstrctwd Rntl:Oth/Dist Veh/Dstrctwd	1,920.00 480.00
331641	1	1 DAY PAINT AND BODY	Rntl:Oth/PuplTran/Dstrctwd Rntl:Oth/Dist Veh/Dstrctwd	59,500.00 10,500.00
331642	1	JOSEPHSON INSTITUTE	SplsNonI/Sch Adm /San Juan	172.79
331643	1	WESTERN GRAPHIX	NonCapEq/Instrctn/Bathgate	1,722.60
331644	1	SHI	Serv& Op/TIS /Dstrctwd	93.90
331645	1	APPLE COMPUTER INC	InstMtls/Enterprs/NHMS	2,735.04
331646		VOID	VOID	0.00
331647	1	INSIGHT SYSTEMS EXCHANGE	InstMtls/Instrctn/Concordi	2,300.40
331648	1	SEHI COMPUTER	InstMtls/Instrctn/Reilly	340.80
331649	1	BENS ASPHALT	Rntl:Oth/RR:Bldgs/Lobo	11,074.80
331650	1	MARSHAK, PAM	Serv& Op/Pub Info/Dstrctwd	100.00
331651	1	OCEAN INSTITUTE	FieldTrp/Instrctn/Crn Vlly	2,650.00
331652	1	SAN DIEGO COUNTY OFFICE OF ED	CnfrNonI/SupvAdmn/Dstrctwd	385.00
331653	1	SPARKLETTS	SplsNonI/Sch Adm /Serra	166.67
	12		SplsNonI/Sch Adm /Dstrctwd	333.33
331654	1	VAL VERDE - SELPA	CnfrNonI/Sch Adm /Dstrctwd	150.00
331655	1	DELL SOFTWARE INC.	Serv& Op/TIS /Dstrctwd	499.00
331656		VOID	VOID	0.00
331657	1	WON-DOOR CORPORATION	Rntl:Oth/RR:Bldgs/Dstrctwd	5,000.00
331658	1	CULVER-NEWLIN	SplsNonI/Supt /Dstrctwd	2,755.08
331659	1	DELL COMPUTER	NonCapEq/Sch Adm /Concordi	944.67
331660	1	BENS ASPHALT	Rntl:Oth/RR:Bldgs/Concordi	16,892.75
331661		VOID	VOID	0.00
331662	1	CONTEMPORARY SERVICES CORP.	Serv& Op/Enterprs/CVHS	10,000.00
331663	1	CITY OF MISSION VIEJO	Serv& Op/RR:Grnds/Dstrctwd	5,415.00
331664	1	CITY OF MISSION VIEJO	Serv& Op/RR:Grnds/Dstrctwd	14,798.70
331665	1	PRUDENTIAL OVERALL SUPPLY	InstMtls/SDCInstr/Dana ENF	1,200.00
331666	1	ORDOQUI CONSLTNG & LOCK	Rntl:Oth/RR:Bldgs/Dstrctwd	2,000.00
331667	1	MUNICIPAL UNDERGROUND SERVICES	Rntl:Oth/RR:Bldgs/Dstrctwd	15,000.00
331668	1	TEL TEC SECURITY SYSTEMS INC	Serv& Op/TIS /Dstrctwd	3,319.38

Board of Trustees Purchase Order Listing
 ===== Fiscal Year: 2013-14 =====
 Board of Trustees Meeting....OCTOBER 9, 2013

PO No.	Fund	Vendor	Description	Amount
331669	1	THYSSEN ELEVATOR CORPORATION	Rntl:Oth/RR:Bldgs/Dstrctwd	40,000.00
331670		VOID	VOID	0.00
331671	1	MARLIN COMPANY, THE	Serv& Op/PuplTran/Dstrctwd	1,309.00
331672	1	MARLIN COMPANY, THE	NonCapEq/PuplTran/Dstrctwd	2,507.76
331673	1	NATIONWIDE FIRE PROTECTION	Serv& Op/PuplTran/Dstrctwd	3,000.00
331674	1	FOLLETT EDUCATIONAL SERVICES	InstMtls/Instrctn/Dstrctwd	875.02
331675	1	ORANGE COUNTY FIRE PROTECTION	Serv& Op/PuplTran/Dstrctwd	12,000.00
331676	1	DANNIS WOLIVER KELLEY	Legal /Prsnl:HR/Dstrctwd	50,000.00
331677	1	ART MASTERS	CnsltSvs/Instrctn/Benedict	6,460.00
331678	1	MEET THE MASTERS INC	CnsltSvs/Instrctn/Hiddn Hl	3,734.24
331679	1	DANNIS WOLIVER KELLEY	Legal /SupvAdmn/Dstrctwd	100,000.00
331680	1	SPEECH & LANGUAGE DEVEL	NPS /NPS /Dstrctwd	24,999.00
			Sub NPS /NPS /Dstrctwd	33,646.00
331681	1	WERTHEIMER-GALE & ASSOCIATES	NPA /NPA Hlth/Dstrctwd	156.00
331682	1	INSIGHT SYSTEMS EXCHANGE	InstMtls/Instrctn/Bathgate	388.80
331683	1	KIDS INSTITUTE FOR DEVELOPMENT	NPS /NPS /Dstrctwd	7,590.00
331684	1	OAK GROVE INSTITUTE	Residtl /NPS /Dstrctwd	24,999.99
			Sub MHBC/PsychSer/Dstrctwd	51,174.00
			Sub MHBC/NPS /Dstrctwd	51,174.01
331685	1	ACORN MEDIA	InstMtls/Instrctn/BAMS	2,456.33
331686	1	VEX ROBOTICS INC	InstMtls/Instrctn/FNMS	3,042.86
331687	1	BIO RAD LABORATORIES	InstMtls/Instrctn/SJHHS	302.40
331688	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/Crn Vlly	1,000.00
331689	1	SOUTHWEST SCHOOL SUPPLY	InstMtls/Instrctn/Moulton	8,500.00
331690	1	STAPLES ADVANTAGE	InstMtls/Instrctn/Tesoro	204.89
331691	1	GOPHER ATHLETIC	InstMtls/Instrctn/RH Dana	198.69
331692	1	WAL MART L.N.	InstMtls/SEOthIns/Dstrctwd	666.00
331693	1	ORANGE COUNTY DEPT OF EDUCAT	Conf:Ins/Instrctn/Dstrctwd	5,365.00
331694	1	SAF-COM SUPPLY	Rntl:Oth/RR:Bldgs/Dstrctwd	20,000.00
331695	1	YALE CHASE EQUIPMENT AND	Rntl:Oth/RR:Bldgs/Wagon Wh	9,000.00
331696	68	AON RISK CONSULTING	Serv& Op/Enterprs/Dstrctwd	3,800.00
331697	1	CUSD	NonCapEq/TIS /Dstrctwd	6,233.76
331698	12	GENERAL BINDING CORP	SplsNonI/Sch Adm /Dstrctwd	106.10
331699	1	ORANGE COUNTY DEPT OF EDUCAT	Serv& Op/Instrctn/Tesoro	75.00
331700	1	VAVRINEK TRINE DAY & CO LLP	Serv& Op/SngleAud/Dstrctwd	80,000.00
331701	1	OCDE	CnfrNonI/HlthServ/Dstrctwd	99.36
331702	1	GOLDEN RULE BINDERY	SplsNonI/Supt /Dstrctwd	125.60
331703	1	ROCHESTER 100/NICKY'S FOLDERS	InstMtls/Instrctn/Bathgate	962.55
331704	1	IBBS	K-8Textb/Instrctn/Dstrctwd	910.62
331705	1	IBBS	K-8Textb/Instrctn/Dstrctwd	820.56
331706	11	AMERICAN COUNCIL ON EDUCATION	Serv& Op/Instrctn/Dstrctwd	1,092.50
331707	1	KIM AND/OR, CHANDRA	Residtl /NPS /Dstrctwd	50.00
331708	1	RELIANCE COMMUNICATIONS INC	Serv& Op/Instrctn/Dstrctwd	67,500.00
331709	1	MAIER INTERNATIONAL INC	Rntl:Oth/RR:Bldgs/Bergeson	5,291.00
331710	1	CULVER-NEWLIN	SplsNonI/Sch Adm /SMS	4,077.54
331711	1	FOLLETT LIBRARY RESOURCES	Bks&Ref /Libr&Med/ANHS	1,705.00
331712	1	GOLDEN RULE BINDERY	K-8Textb/Instrctn/Dstrctwd	3,631.50
331713	1	APPLE TEXTBOOKS	9-12Text/Instrctn/Dstrctwd	1,486.30
331714	1	MOBILE COMMUNICATION REPAIR	SplsNonI/Sch Adm /RH Dana	30.24
331715	1	PLAYPOWER LT FAMINGTON INC.	SplsNonI/RR:Bldgs/Wood Cyn	97.08

Board of Trustees Purchase Order Listing
 ===== Fiscal Year: 2013-14 =====
 Board of Trustees Meeting....OCTOBER 9, 2013

PO No.	Fund	Vendor	Description	Amount
331716	1	CINTAS	SplsNonI/PuplTran/Dstrctwd	2,589.03
331717	1	PROFESSIONAL INTEGRATION LLC	Serv& Op/TIS /Dstrctwd	32,465.60
331718	1	DOCUMENT TRACKING SERVICES	Serv& Op/Instrctn/Dstrctwd	13,740.00
331719	1	BADEN SPORTS INC	InstMtls/Instrctn/Chaparal	450.85
331720	1	GOLDEN RULE BINDERY	K-8Textb/Instrctn/Dstrctwd	3,375.00
331721	1	IMAGE 2000	InstMtls/Instrctn/Palisade	1,000.00
331722	1	FOLLETT EDUCATIONAL SERVICES	9-12Text/Instrctn/Dstrctwd	820.80
331723	1	KIM AND/OR, CHANDRA	Residtl /NPS /Dstrctwd	2,100.00
331724	1	MILES, JOHN AND MARIA	Serv& Op/SEOthIns/Dstrctwd	447.00
331725	1	AUGUSTIN EGELSEE LLP	Legal /SupvAdmn/Dstrctwd	7,500.00
331726	1	LAW OFFICES OF KATHLEEN LOYER	Legal /SupvAdmn/Dstrctwd	3,300.00
331727	1	GOLDEN RULE BINDERY	K-8Textb/Instrctn/Dstrctwd	671.33
331728	1	INSIGHT SYSTEMS EXCHANGE	SplsNonI/Enterprs/CVHS	367.20
331729	1	BAYSCAN	SplsNonI/Libr&Med/Dstrctwd	149.80
331730	1	PERMA-BOUND	K-12Text/Instrctn/SCHS	427.14
331731	1	GOLDEN RULE BINDERY	K-8Textb/Instrctn/Dstrctwd	999.49
331732	1	GOLDEN RULE BINDERY	9-12Text/Instrctn/Dstrctwd	7,357.50
331733	1	GOLDEN RULE BINDERY	9-12Text/Instrctn/Dstrctwd	8,181.49
331734	1	GOLDEN RULE BINDERY	9-12Text/Instrctn/Dstrctwd	45,342.61
331735	1	GOLDEN RULE BINDERY	9-12Text/Instrctn/Dstrctwd	10,111.88
331736	1	GOLDEN RULE BINDERY	K-8Textb/Instrctn/Dstrctwd	503.50
331737	1	GOLDEN RULE BINDERY	K-8Textb/Instrctn/Dstrctwd	216.00
331738	1	GOLDEN RULE BINDERY	K-8Textb/Instrctn/Dstrctwd	671.33
331739	1	CINTAS	SplsNonI/PuplTran/Dstrctwd	2,500.00
331740	1	ALL GREEN ELECTRONICS	Serv& Op/TIS /Dstrctwd	320.00
331741	12	CULVER-NEWLIN	SplsNonI/SupvAdmn/Dstrctwd	307.80
331742	1	SCHOOL SERVICES OF CALIFORNIA	CnfrNonI/SupvAdmn/Dstrctwd	175.00
331743	1	TRANSTRAKS	Serv& Op/PuplTran/Dstrctwd	8,475.00
331744	1	CREATIVE CONTRACTORS	Rntl:Oth/RR:Bldgs/Wood Cyn	550.00
331745	1	DAVE BANG ASSOCIATES	Rntl:Oth/RR:Bldgs/Dstrctwd	11,452.80
331746		VOID	VOID	0.00
331747		VOID	VOID	0.00
331748	1	INSIGHT SYSTEMS EXCHANGE	NonCapEq/Instrctn/NHMS	338.04
331749		VOID	VOID	0.00
331750		VOID	VOID	0.00
331751	11	CALIFORNIA DEPT OF EDUCATION	Serv& Op/Instrctn/Dstrctwd	1,800.00
331752		VOID	VOID	0.00
331753		VOID	VOID	0.00
331754	1	ACHIEVEMENT PRODUCTS	InstMtls/SEOthIns/Dstrctwd	38.35
331755	1	WATCH MINDER	InstMtls/SEOthIns/Dstrctwd	89.52
331756	1	PERMA-BOUND	InstMtls/Enterprs/Dstrctwd	745.38
331757	1	JAGUAR EDUCATION	SplsNonI/Sch Adm /San Juan	153.80
331758	1	MARKERBOARD PEOPLE	InstMtls/Instrctn/CVHS	408.24
331759	1	SCHOOL SPECIALTY	InstMtls/Instrctn/San Juan	120.73
331760	1	PACIFIC MH CONSTRUCTION INC.	Rntl:Oth/RR:Bldgs/Chaparal	2,096.00
331761	1	WOLVERINE SPORTS	SplsNonI/Enterprs/Bathgate	136.27
331762		VOID	VOID	0.00
331763	1	MCGRAW-HILL/SRA	K-12Text/Instrctn/DHHS	273.72
331764	1	PEARSON EDUCATION	K-12Text/Instrctn/Tesoro	722.95
331765	1	PERMA-BOUND	K-12Text/Instrctn/SCHS	205.90

Board of Trustees Purchase Order Listing
 ===== Fiscal Year: 2013-14 =====
 Board of Trustees Meeting.....OCTOBER 9, 2013

PO No.	Fund	Vendor	Description	Amount
331766	1	MCGRAW-HILL/SRA	9-12Text/Instrctn/Dstrctwd	1,195.80
331767	1	FOLLETT EDUCATIONAL SERVICES	9-12Text/Instrctn/Dstrctwd	905.58
331768	1	FOLLETT EDUCATIONAL SERVICES	9-12Text/Instrctn/Dstrctwd	2,716.74
331769	1	SCHOLASTIC EDUCATION INC	K-12Text/Instrctn/DHHS	1,752.30
331770	1	MCGRAW-HILL/SRA	9-12Text/Instrctn/Dstrctwd	2,291.93
331771	1	GOLDEN RULE BINDERY	K-12Text/Instrctn/DJAMS	201.00
331772	1	OXFORD UNIV PRESS	K-12Text/Instrctn/SCHS	2,076.25
331773	1	JANNEY, MICHAEL & VANESSA	Serv& Op/SE0thIns/Dstrctwd	3,600.00
			Serv& Op/PuplTran/Dstrctwd	525.00
331774		VOID	VOID	0.00
331775		VOID	VOID	0.00
331776	1	REDONDO BEACH USD	NonCapEq/SE0thIns/Dstrctwd	7,000.00
331777	1	COMPLETE OFFICE OF CA	InstMtls/Instrctn/Dstrctwd	10,000.00
331778		VOID	VOID	0.00
331779	1	CAPPO	CnfrNonI/Purch /Dstrctwd	396.00
331780	1	CAPPO INC - OC CHAPTER	CnfrNonI/Purch /Dstrctwd	195.00
331781	1	RUIZ & SPEROW	Legal /Prsnl:HR/Dstrctwd	69.91
331782	1	CONTEMPORARY SERVICES CORP.	Serv& Op/Enterprs/SJHHS	800.00
331783	1	BAUDVILLE	SpplsNonI/Sch Adm /LFMS	96.22
331784	1	CERTIFIED TRANSPORTATION	Charter /DW Undst/Dstrctwd	10,000.00
331785	1	HOT DOGGER TOURS INC.	Charter /DW Undst/Dstrctwd	1,000.00
331786	1	JFK TRANSPORTATION CO INC	Charter /DW Undst/Dstrctwd	15,000.00
331787	1	PACIFIC COAST SIGHTSEEING	Charter /DW Undst/Dstrctwd	20,000.00
331788	1	NCS PEARSON	Serv& Op/SupvAdmn/Dstrctwd	14,460.00
331789	1	TRANSPORTATION CHARTER SERVICE	Charter /DW Undst/Dstrctwd	1,000.00
331790	1	TRANSTRAKS	Serv& Op/PuplTran/Dstrctwd	750.00
331791	1	KNORR POOL SYSTEMS INC	SpplsNonI/RR:Bldgs/Dstrctwd	2,730.68
331792	1	PATHWAY COMMUNICATIONS LTD.	NonCapEq/Instrctn/ANHS	4,416.12
331793	1	BARRETT-ROBINSON INC	InstMtls/Instrctn/ANHS	47.41
331794	1	PATHWAY COMMUNICATIONS LTD.	NonCapEq/Instrctn/VarSites	458.78
331795	1	GOLDEN STAR TECHNOLOGY INC.	InstMtls/Instrctn/ANHS	239.33
331796	1	GOLDEN STAR TECHNOLOGY INC.	InstMtls/Instrctn/LadraElm	47.87
331797	1	PEARSON EDUCATION	9-12Text/Instrctn/Dstrctwd	1,857.21
331798	1	FOLLETT EDUCATIONAL SERVICES	9-12Text/Instrctn/Dstrctwd	1,079.46
331799	1	DAWN SIGN PRESS	9-12Text/Instrctn/Dstrctwd	530.95
331800	1	STAPLES ADVANTAGE	SpplsNonI/Purch /Dstrctwd	245.70
331801	1	MOBILE COMMUNICATION REPAIR	SpplsNonI/Sch Adm /RH Dana	1,284.12
331802	1	MOBILE COMMUNICATION REPAIR	SpplsNonI/Sch Adm /Lgna Nig	816.48
331803	1	MOBILE COMMUNICATION REPAIR	SpplsNonI/Sch Adm /SJHHS	715.76
331804	1	ARCHITECTURAL SIGN IDENTITY	Rntl:Oth/RR:Bldgs/Viejo	1,310.40
331805	1	CULVER-NEWLIN	InstMtls/SE0thIns/Dstrctwd	1,241.74
331806	1	ACSA REGION 17	Dues&Mmb/Supt /Dstrctwd	300.00
331807	1	CAROLINA BIOLOGICAL SUPP	InstMtls/Instrctn/ANHS	325.57
331808	1	RAYBURN CORPORATION DBA	Serv& Op/FacPlann/Dstrctwd	829.16
331809	1	NASCO WEST	InstMtls/Instrctn/NHMS	1,430.37
331810	1	OPPORTUNITY FOR LEARNING	InLieuTx/Undesig /Opp4Lrng	914,278.00
331811		VOID	VOID	0.00
331812	1	CINTAS CORPORATION #640	SpplsNonI/PuplTran/Dstrctwd	10,000.00
331813		VOID	VOID	0.00
331814	1	ORANGE COUNTY DEPT OF EDUC	Serv& Op/SDCInstr/Dstrctwd	2,654.64

Board of Trustees Purchase Order Listing
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PO No.	Fund	Vendor	Description	Amount
331815	1	ORANGE COUNTY DEPT OF EDUC	Serv& Op/SDCInstr/Dstrctwd	4,866.84
331816	23	DSA	BI:DSA /Fac Acq /Viejo	49.00
172 Purchase Orders				\$2,110,272.92

Board of Trustees Warrant Listing
===== Fiscal Year: 2013-14 =====
Board of Trustees Meeting....October 9, 2013

Warrant Number	Name of Payee	Reference Number	Amount
189379	ALZAMORA, LUCERO	PV-140416	412.22
189380	BANH, JULIE/NAM	PV-140417	130.45
189381	BECERRIL, ARTURO OR BLANCA	PV-140418	135.42
189382	BODO, JOHN & TERA	PV-140419	309.17
189383	BOUCLY, CHRISTOPHER & DAWNIEL	PV-140420	305.44
189384	DAVID OR JENNI QUASS	PV-140427	293.80
189385	HAMEED, SHAWN	PV-140421	126.56
189386	LEVENDOSKI, RICHARD OR LEA	PV-140422	361.15
189387	LEWIS, ROB & LANI	PV-140423	613.87
189388	MILLER, JEREMY & SUMMER	PV-140424	940.16
189389	O'LEARY GUTIERREZ, MARIA	PV-140425	231.88
189390	PETHTEL, SCOTT OR MICHELLE	PV-140426	77.29
189391	REDING, CLARE & SHAD	PV-140428	88.14
189392	ROLING, ROGER OR MIKAIL	PV-140429	364.99
189393	SCOLLO, LUIGI & ADRIANA	PV-140430	477.54
189394	SHOOK, SIAN	PV-140431	103.06
189395	TALIAFERRO, RICHARD & HEIDI	PV-140432	249.05
189396	THOMAS, ED OR REBECCA	PV-140433	154.58
189397	WIGGINS, CHRISTOPHER OR SELDON	PV-140434	610.20
189398	WILLIAMS, GINI	PV-140435	68.70
189399	WINKLER, JOHN & CAROL	PV-140436	158.88
189400	GARRETT-SMALLEY, JENNIFER	PV-140445	106.38
189401	MCCORMICK, LENORE	PV-140438	8.42
189402	SCOTT, CONNIE	PV-140442	5.40
189403	MORALES, SAM	PV-140439	315.00
189404	REMMER, KIM	PV-140440	315.00
189405	SARPA, HEGE GRANDE	PV-140441	224.00
189406	SHAW, STACY	PV-140443	224.00
189407	SMALLEY, ANGIE	PV-140444	224.00
189408	WEIR, ADRIANNE	PV-140446	315.00
189409	WHELAN, TARA	PV-140447	224.00
189410	ABOVE ALL NAMES CONSTRUCTION	PO-331015	175.10
		PO-331027	5,886.40
		PO-331029	3,402.20
		PO-331237	9,007.65
189411	BOWIE ARNESON WILES &	PO-330439	23,964.50
189412	CITY OF SAN JUAN CAPISTRANO	PO-330226	17,234.96
189413	MOULTON NIGUEL WATER	PO-330245	7,936.96
189414	PACIFIC PLUMBING COMPANY OF	PO-331262	387.54
189415	PACIFIC ROOFING SYSTEMS	PO-331103	25,259.70
189416	SAN DIEGO GAS & ELECTRIC	PO-330248	57,252.19
189417	SANTA MARGARITA WATER	PO-330247	6,978.40
189418	SO CAL GAS CO	PO-330249	3,256.61
189419	VANGUARD FLOORING INC	PO-325033	7,828.75
		PO-331230	4,230.90

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Warrant Number	Name of Payee	Reference Number	Amount
189420	TANDUS FLOORING INC.	PO-331137	2,776.96
189421	VANGUARD FLOORING INC	PO-331229	1,492.70
189422	MILLER MECHANICAL	PO-331563	230.40
189423	MOBILE COMM REPAIR INC	PO-331139	125.00
		PO-331380	1,224.72
189424	NATIONAL NETWORK OF DIGITAL	PO-331260	9,524.00
189425	NEW MANAGEMENT	PO-330953	7,884.00
189426	OFFICE DEPOT	PO-331063	140.91
		PO-331183	839.07
189427	ORANGE CTY HEALTH AGENCY	PO-330188	1,548.00
189428	PEARSON ASSESSMENTS	PO-331084	2,717.65
189429	PEARSON EDUCATION	PO-330892	1,713.27
189430	PRAXAIR	PO-330856	45.73
189431	PRUDENTIAL OVERALL SUP	PO-330144	131.44
189432	QUALITY TOWING	PO-331565	226.00
189433	RADIO SHACK	PO-330197	15.08
		PO-330198	25.30
189434	RICKS TRAILER SUPPLY	PO-331321	70.57
189435	RINCON TRUCK PARTS	PO-330886	1,412.72
		PO-331441	898.94
189436	SAFETY KLEEN CORP	PO-331434	1,261.23
189437	SCHOOLMASTERS	CL-131623	893.03
189438	SCOTT FORESMAN	CL-131477	5,497.05
		PO-330013	7,881.62
		PO-330019	14,234.16
		PO-330035	17,959.46
		PO-330042	7,881.62
		PO-330043	21,433.99
		PO-330047	2,627.22
189439	SEHI COMPUTER	PO-330086	20.52
189440	SEPULVEDA BLDG MATERIALS	PO-330195	2,047.63
189441	SIGNS BY CREATIONS UNLIMITED	PO-330193	200.88
		PO-331026	5,151.08
189442	SMART & FINAL	PO-330323	93.48
189443	SMOG EXPRESS	PO-331238	49.95
189444	ULINE	PO-330085	178.89
189445	OFFICE DEPOT	PO-331053	253.70
189446	OFFICE DEPOT	PO-330983	835.93
		PO-331158	165.51
189447	BRAUN, C. ANNE	PV-140453	63.28
189448	BROOKMAN, JOSEPH	PV-140454	302.28
189449	BUCKMAN, JENNIFER	PV-140456	129.39
189450	HERTZ, JANA	PV-140457	138.43
189451	HEUSER, RACHEL	PV-140458	36.73
189452	JENSEN, KENNETH	PV-140459	139.56

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Warrant Number	Name of Payee	Reference Number	Amount
189453	KELLMAN, KATHLEEN	PV-140460	118.09
189454	KIMINAS, ANTHONY	PV-140461	101.70
189455	KLISTER, PAMELA	PV-140462	45.77
189456	MOGUET, NICHOLAI	PV-140463	108.48
189457	NORRIS, MAUREEN	PV-140464	205.10
189458	PERSONS, JEFFREY	PV-140466	145.77
189459	PETTEY, STEPHANIE	PV-140468	49.72
189460	ROCHE, ANN	PV-140469	85.88
189461	SHOFNER, BRIANNA	PV-140470	82.49
189462	STRONG, KARYN	PV-140471	80.80
189463	TRAN, PHI	PV-140472	76.28
189464	WIEDEMAN, LORI	PV-140473	150.86
189465	WYNNE, LAUREN	PV-140474	38.42
189466	BROWNE, CAROLE	PV-140455	61.02
189467	PEREZ, VIRGINIA	PV-140465	63.85
189468	BERKOWITZ, SUSAN	PO-330008	942.50
189469	CENTER FOR AUTISM RESEARCH	PO-331115	3,355.56
189470	GARCIA, IRMA R.	PO-330003	827.40
189471	GOODWILL INDUSTRIES OF ORANGE	PO-330755	4,563.00
189472	MOLDAUER, PAMELA S.	PO-330894	870.00
189473	ROSSIER PARK ELEMENTARY SCHOOL	PO-330633	5,446.50
189474	WELLS, STEPHANIE	PO-331062	96.76
189475	W W GRAINGER INC	PO-330499	5,493.41
189476	BRAINFUSE INC	PO-330846	3,000.00
189477	CSTA	PO-331542	155.00
189478	MEET THE MASTERS INC	PO-330490	1,000.00
		PO-330491	1,000.00
		PO-330492	1,000.00
		PO-330494	1,000.00
		PO-330495	1,000.00
		PO-330498	1,000.00
		PO-330501	1,000.00
189479	CONTROLTEC INC	PO-330684	6,719.25
189480	CAPISTRANO CONNECTIONS ACADEMY	PO-330299	169,257.00
189481	CAPO-LAGUNA BEACH ROP	PO-331422	47,409.75
189482	COMMUNITY ROOTS	PO-330302	474,341.00
189483	JOURNEY CHARTER SCHOOL	PO-330301	417,356.00
189485	OXFORD ACADEMY	PO-330300	914,053.00
189486	OPPORTUNITY FOR LEARNING	PV-140476	29.75
		PV-140477	11,744.50
189487	LAKESHORE LEARNING MATLS	PO-330218	53.22
189488	MCGRAW-HILL COMPANIES	PO-330599	881.08
		PO-330749	1,261.98
189489	MERCURY DISPOSAL SYSTEM INC	PO-331085	401.00
189490	MILLER MECHANICAL	PO-331563	2,548.00

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Warrant Number	Name of Payee	Reference Number	Amount
189491	MIND RESEARCH INSTITUTE	PO-330644	7,700.00
189492	NASCO WEST	CL-131430	44.06
		CL-131432	3.46
		PO-330282	451.74
189493	NEOPOST USA INC	PO-330438	395.28
189494	NEWS 2 YOU	PO-330132	858.00
		PO-330133	1,840.15
189495	ONE STOP BINDERY	PO-330150	7,205.75
189496	PACIFIC GO NATURAL GAS	PO-330854	2,972.86
189497	PEARSON ASSESSMENTS	PO-330058	3,737.72
		PO-330123	5,824.00
189498	PEARSON EDUCATION	PO-330597	5,574.01
		PO-330598	2,839.38
		PO-330605	8,706.28
		PO-330607	2,183.22
		PO-330744	1,946.31
		PO-330777	223.85
189499	PERMA-BOUND	PO-330557	103.55
		PO-331078	9,088.19
189500	PREMIER AGENDAS	PO-330271	4,266.06
189501	PREMIERE WATER SERVICES	PO-330954	841.76
		PO-330955	286.64
189502	PRO-ED	PO-324240	93.45
189503	PSYCHOLOGICAL ASSESSMENT RES	PO-331080	73.00
189504	RINCON TRUCK PARTS	PO-330886	1,067.07
189505	SADDLEBACK EDUCATIONAL PUBLISH	PO-330475	3,604.20
189506	SCHOLASTIC LIBRARY PUBLISHING	PO-324568	395.56
189507	SCOTT FORESMAN	PO-330024	11,867.07
		PO-330036	10,647.61
189508	SE-KURE CONTROLS-GARY HUSON	PO-330689	38.92
189509	SIGNS BY CREATIONS UNLIMITED	PO-330505	259.20
189510	SINGAPOREMATH INC	PO-330541	9,335.96
189511	SOUTH COAST ANSWERING SERVICE	PO-330191	393.28
189512	BENS ASPHALT	PO-331306	14,805.40
		PO-331316	12,042.05
		PO-331318	63,594.75
189513	CITY OF SAN JUAN CAPISTRANO	PO-330226	8,691.36
189514	MOULTON NIGUEL WATER	PO-330245	5,854.89
189515	QUINN POWER SYSTEMS	PO-323937	19,491.28
189516	SAN DIEGO GAS & ELECTRIC	PO-330248	23,793.16
189517	SANTA MARGARITA WATER	PO-330247	4,575.58
189518	SO CAL GAS CO	PO-330249	1,981.09
189519	SOUTHERN CALIFORNIA EDISON	PO-330250	25,822.92

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Warrant Number	Name of Payee	Reference Number	Amount
189520	VANGUARD FLOORING INC	PO-331330	1,380.01
		PO-331332	2,882.50
		PO-331336	1,380.01
189521	WLC ARCHITECTS INC	PO-324660	24,140.00
189522	APPLIED HUMAN FACTORS INC	PO-330649	593.00
189523	CAL-STATE AUTO PARTS INC	CL-131762	228.99
		CM-140048	125.28-
		CM-140049	146.88-
		CM-140050	143.64-
		CM-140051	8.64-
		PO-331558	2,612.16
189524	GOPHER ATHLETIC/SPORTS	CL-130629	2,187.83
189525	HD SUPPLY FACILITIES MAINTN	PO-330233	465.90
189526	BERRY, SCOTT AND/OR JAIME	PO-330688	590.40
189527	CRARY, BRENDA	PO-330011	844.80
189528	DEVEREUX TEXAS TREATMENT	PO-331117	670.35
189529	HAWORTH, MARK & JENNIFER	PO-331220	2,500.00
189530	KRANTZ, TRICIA	PO-330483	444.60
189531	LAW OFFICES OF MICHELLE ORTEGA	PO-331314	12,000.00
189532	MATTHEW & KATIE FERREN	CL-130856	368.00
189533	MOLDAUER, PAMELA S.	PO-330894	525.00
189534	ORANGE CTY DEPT EDUC	PO-331413	7,267.82
189535	PARADIGM HEALTH CARE SERVICES	CL-131056	1,932.22
		CL-131722	12,421.98
189536	SHACK-LAPPIN, CAROL	PO-330751	1,143.75
189537	NICOLE MILLER & ASSOC INC	CL-131714	2,805.00
		CL-131715	3,750.00
		PO-330474	3,750.00
189538	STUTZ ARTIANO SHINOFF & HOLTZ	CL-131587	1,748.07
		CM-140047	2,324.58-
		PO-331133	921.00
189539	STROUD, KEITH R	PO-331423	903.00
189540	CETPA	PO-331404	2,485.00
189541	COLLEGE BOARD - WRO	PO-324879	800.00
189542	PETTEY, STEPHANIE	PV-140487	553.48
189543	SMITH, SARAH T.	PV-140486	477.96
189544	1ST JON	PO-330413	128.20
189545	ASSOC BUSINESS PRODUCTS	PO-330238	89.48
189546	AUTO SHOP EQUIP CO INC	PO-331287	892.78
189547	BATTERY SYSTEMS	PO-330947	538.10
189548	BEACH CITIES GLASS	PO-330234	77.81
189549	BEE MAN	PO-331234	195.00
189550	BETTER BUSINESS RECORDS	PO-330722	155.79
189551	CALSPRA	PO-331345	99.00
189552	CASBO	PO-331401	732.00

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Warrant Number	Name of Payee	Reference Number	Amount
189553	COMPLETE OFFICE OF CA	PO-330088	69.11
189554	DAVE BANG ASSOCIATES INC	PO-325156	36,251.16
189555	DELL MARKETING L P	PO-330080	70.19
189556	DENAULT'S HARDWARE	PO-331570	1,224.42
189557	DON JOHNSTON INC.	PO-330648	341.88
189558	DUNN-EDWARDS CORP	PO-330229	1,715.18
189559	EAGLE	PO-331008	2,268.00
189560	ENET COMPONENTS INC	PO-331403	3,181.68
189561	EXPRESS PIPE & SUPPLY	PO-331553	18.83
189562	FEDERAL EXPRESS CORP	PO-330159	199.10
189563	FOLLETT EDUCATIONAL SVC	PO-330610	916.11
189564	FREEDOM SCIENTIFIC	PO-330655	117.20
189565	FRICTION MATERIALS CO.	PO-330870	760.35
189566	GOPHER ATHLETIC/SPORTS	PO-330895	1,299.40
189567	HIRSCH PIPE & SUPPLY	PO-330166	167.98
189568	HYDRO-SCAPE PRODUCTS INC	PO-330416	5,343.88
189569	JOHN DEERE LANDSCAPES	PO-330417	45.51
189570	KELLY PAPER COMPANY	PO-330151	2,575.45
189571	SO COAST DISTRIBUTING CO	PO-330179	46.98
189572	SOUTH COAST FAMILY MEDI CENTER	PO-330710	355.00
189573	SOUTH COAST MEDICAL GROUP	PO-330715	1,205.00
189574	SPICERS PAPER CO	PO-330152	7,883.37
189575	SPORT CHALET	PO-330509	8,295.37
189576	SPORTS FACILITIES GROUP INC	PO-331028	4,400.00
		PO-331030	3,575.00
		PO-331236	13,962.50
189577	STAPLES ADVANTAGE	PO-330279	141.59
		PO-330496	234.02
		PO-330510	218.49
		PO-330514	120.31
		PO-330548	2,812.61
		PO-330572	1,154.07
		PO-330573	496.07
		PO-330657	542.85
189578	SUPER DUPER INC.	PO-330935	113.93
189579	SUPPLY LINE BUILDING MATERIALS	PO-330212	496.12
189580	TEXTBOOK WAREHOUSE	PO-330612	8,754.60
		PO-330747	288.00
		PO-330748	624.00
189581	THERAPRO	PO-330303	100.00
189582	THYSSENKRUPP ELEVATOR CORP	CL-131243	4,468.50
189583	TRIPLE A PUMPING & JETTING	PO-331431	5,295.00
189584	TUTTLE-CLICK FORD	PO-331337	1,228.85
189585	ULINE	PO-330154	390.96
189586	UNIQUE SWEEPING	PO-331560	540.00

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Warrant Number	Name of Payee	Reference Number	Amount
189587	VERIZON WIRELESS	PO-330552	1,933.95
		PO-330687	276.28
189588	VICTORY PADDLE/SCHOOL PASSES	PO-330255	35.45
		PO-330912	111.95
189589	WARDS NATURAL SCIENCE	PO-325069	236.36
		PO-330905	453.20
189590	WATERLINES TECHNOLOGIES INC	PO-331136	4,132.39
189591	WAYSIDE PUBLISHING	PO-330600	488.08
189592	WENGER CORPORATION	PO-331271	1,025.40
189593	WEST COAST MICROSCOPE	PO-330660	889.20
189594	WESTERN PSYCH SERVICES	PO-330056	1,300.86
189595	WHITE CAP	PO-330172	439.35
189596	WIESER EDUCATIONAL	PO-330561	277.21
189597	WOODWIND & BRASSWIND	PO-330286	119.49
189598	WORLD OF AWNINGS & CANOPIES	PO-331242	4,198.00
189599	STAPLES ADVANTAGE	PO-330523	644.40
189600	STAPLES ADVANTAGE	PO-330525	141.37
189601	AMERICAN LOGISTICS COMPANY LLC	PO-331258	2,402.25
189602	CAPISTRANO CONNECTIONS ACADEMY	PO-330299	2,477,873.72
189603	IRVINE RANCH OUTDOOR EDU CTR	PV-140488	16,340.00
189604	OPPORTUNITY FOR LEARNING	PV-140489	12,400.00
189605	A Z BUS SALES INC	PO-330865	2,682.35
189606	CAPISTRANO GOLF CARS	PO-331446	5,699.75
189607	CDW GOVERNMENT	CL-130191	40.80
189608	DAVE BANG ASSOCIATES INC	CL-130724	2,581.20
		CL-130776	3,481.20
189609	DENAULT'S HARDWARE	PO-330863	194.79
189610	EBERHARD EQUIPMENT	PO-330162	824.78
189611	FACTORY MOTOR PARTS	CM-140052	54.00-
		CM-140053	81.00-
		CM-140054	108.00-
		CM-140055	162.00-
		PO-331557	2,493.67
189612	GANAHL LUMBER	PO-330225	5,547.15
189613	INTERSTATE BATTERIES	PO-331556	2,324.39
189614	JOHNSTONE SUPPLY	PO-330418	4,957.50
189615	LAWNMOWERS ETC	PO-331572	5,688.11
189616	LIFETRENDS GROUP	PO-330903	174.30
189617	LOCAL JANITORIAL & VACUUM	PO-330206	2,711.37
189618	W W GRAINGER INC	PO-330499	104.93
189619	STATE BD EQUALIZATION	PV-140490	853.00
189620	CAPISTRANO UNIFIED SCHOOL DIST	CL-130941	421.44
		PO-330320	178,300.18
189621	UNUM LIFE INSURANCE	PO-330339	8,926.20
189622	CORVEL CORPORATION	PO-330400	39,623.63

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189623	BENS ASPHALT	PO-331305	5,336.50
		PO-331307	31,596.50
		PO-331315	36,826.25
		PO-331660	16,892.75
189624	CITY OF SAN JUAN CAPISTRANO	PO-330226	707.92
189625	CONCRETE COATING SPECIALITS	PO-331250	7,800.00
189626	COUNTY OF ORANGE-WASTE MNGT	PO-330169	864.86
189627	CULVER-NEWLIN	PO-331109	1,702.17
		PO-331145	1,654.88
189628	MOULTON NIGUEL WATER	PO-330245	14,944.21
189629	SAN DIEGO GAS & ELECTRIC	PO-330248	104,002.61
189630	SANTA MARGARITA WATER	PO-330247	5,046.42
189631	SO CAL GAS CO	PO-330249	493.27
189632	SO COAST WATER DIST	PO-330224	14,441.67
189633	SOUTHERN CALIFORNIA EDISON	PO-330250	129,419.54
189634	VANGUARD FLOORING INC	PO-331294	1,462.01
		PO-331295	1,609.28
		PO-331296	3,034.02
		PO-331297	1,462.01
		PO-331298	5,330.30
		PO-331327	2,653.52
		PO-331333	5,858.39
		PO-331335	8,532.00
189635	MOBILE MODULAR	PO-330403	610.00
189636	BAILEY, REBECCA	PV-140494	36.16
189637	BEUTIN, ERIN	PV-140495	50.29
189638	CANDELARIO, MYLA	PV-140496	152.55
189639	DYE, JANETTE	PV-140497	25.99
189640	EXWORTHY, MARK	PV-140498	122.61
189641	JENSEN, KENNETH	PV-140499	146.34
189642	MCCORMICK, LENORE	PV-140500	24.86
189643	MEISSNER, ANDREA	PV-140501	465.56
189644	MOGUET, NICHOLAI	PV-140502	19.78
189645	NORRIS, MAUREEN	PV-140503	110.74
189646	PERSALL, BRIAN	PV-140504	6.78
189647	PERSONS, JEFFREY	PV-140505	127.69
189648	SANTOS, CHRIS	PV-140506	65.54
189649	SCHROEDER, JANICE	PV-140507	25.99
189650	TALILI, MAILUMAI	PV-140508	146.90
189651	TRAN, PHI	PV-140509	27.69
189652	A Z BUS SALES INC	PO-330865	12,151.66
189653	ADVANTAGE RADIATOR	PO-331575	702.19
189654	AUDITORY INSTRUMENTS	PO-330702	174.00
189655	BEACH CITIES GLASS	PO-330234	1,052.43
189656	BULBTRONICS INC.	PO-331530	481.19

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Warrant Number	Name of Payee	Reference Number	Amount
189657	CAMCOR INC	PO-331334	518.60
189658	CAPISTRANO GOLF CARS	CL-131674	725.90
		CL-131703	508.84
189659	CARD INTEGRATORS	PO-331355	3,642.60
189660	COMMERCE PRINTING	PO-330962	4,145.85
		PO-330963	1,498.50
		PO-331056	3,996.00
189661	COMPLETE OFFICE OF CA	PO-330384	4.85
189662	CROWN VALLEY TRANS	PO-331629	5,972.20
189663	DEWEYS HOME APPLIANCES	PO-331308	1,938.60
		PO-331319	538.92
		PO-331432	2,396.52
189664	DOHENY BUILDERS SUPPLY	PO-330222	80.94
189665	DUNN-EDWARDS CORP	PO-330229	555.92
189666	ETA/ HAND 2 MIND	PO-330904	2,860.43
189667	FOLLETT EDUCATIONAL SVC	PO-330592	1,270.63
		PO-330594	7,523.60
189668	GOLDEN RULE BINDERY	PO-331533	736.09
189669	HD SUPPLY FACILITIES MAINTN	PO-330233	315.17
189670	HOUGHTON MIFFLIN HARCOURT	PO-330620	2,617.76
189671	KAPLAN EARLY LEARNING CO.	PO-331039	431.42
189672	KENNYS AUTO UPHOLSTERY	PO-331639	275.00
189673	KNORR SYSTEMS INC	PO-330165	1,989.09
189674	LAWNMOWERS ETC	CL-131786	76.37
189675	SCHOOL HEALTH CORPORATION	PO-330850	128.00
		PO-331005	62.64
189676	CORVEL CORPORATION	PO-330313	157,268.55
189677	CHLIC-CHICAGO	PO-330333	31,638.64
		PO-330336	14,909.40
189678	ALPINE ACADEMY	PO-330127	12,335.70
189679	CINDY CUMMINGS AND	PO-330994	39,000.00
		PO-331059	501.10
189680	DEVEREUX CLEO WALLACE	PO-330822	13,736.64
189681	DEVEREUX TEXAS TREATMENT	PO-330679	13,106.11
189682	DEVEREUX TEXAS TREATMENT	PO-330678	9,931.56
189683	YELLOWSTONE BOYS & GIRLS RANCH	PO-330750	10,171.00
		PO-330794	10,171.00
189684	BENS ASPHALT	PO-331304	57,802.50
189685	CITY OF MISSION VIEJO	PO-331663	5,415.00
		PO-331664	14,798.70
189686	CUSD	PO-331697	6,233.76
189687	E. STEWART AND ASSOCIATES	PO-330434	45,133.64
189688	BENS ASPHALT	PO-331125	13,236.00
		PO-331126	15,176.60
		PO-331127	20,964.10

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Warrant Number	Name of Payee	Reference Number	Amount
189689	US BANK NATIONAL ASSOCIATION	PO-331638	2,500.00
189690	1 DAY PAINT AND BODY	PO-331641	1,058.23
189691	MAR VAC ELECTRONICS	PO-330216	53.22
189692	MCGRAW-HILL COMPANIES	PO-330602	2,149.64
189693	MERCURY DISPOSAL SYSTEM INC	PO-331085	120.10
189694	MILLER MECHANICAL	PO-331563	225.00
189695	MOBILE COMM REPAIR INC	PO-331273	816.48
189696	N-SYNCH TECHNOLOGIES	PO-330081	468.76
		PO-331351	2,807.00
189697	NEFF COMPANY	PO-330911	2,895.44
189698	OFFICE DEPOT	PO-331517	928.34
189699	ORANGE COUNTY DEPT OF ED	PO-330264	135.00
189700	ORANGE COUNTY REGISTER	PO-330406	441.42
		PO-331044	133.44
189701	ORANGE CTY PUMP CO	PO-331383	2,850.00
189702	OXFORD UNIV PRESS	PO-330591	1,507.68
189703	PATHWAY COMMUNICATIONS LTD.	PO-331151	883.22
		PO-331161	883.22
		PO-331167	2,649.67
		PO-331169	4,416.00
		PO-331171	2,649.67
		PO-331173	803.52
		PO-331181	642.82
189704	PEARSON EDUCATION	PO-330603	2,285.66
		PO-330604	4,869.22
189705	PITNEY BOWES/PRESORT SERVICES	PO-330153	1,278.58
189706	PROGRESS PUBL	PO-331442	427.50
189707	PRUDENTIAL OVERALL SUP	PO-330144	65.72
189708	RIVERSIDE PUBL CO	PO-331083	88.02
189709	SCHOOL DATEBOOKS COMPANY	PO-330353	500.39
189710	SCHOOL MATE	PO-330273	902.70
189711	SCHOOL SPECIALTY	PO-330266	1,371.96
189712	SCOTT FORESMAN	PO-330025	8,020.39
189713	SHAMROCK SUPPLY CO INC	PO-331265	103.03
189714	SMARDAN SUPPLY COMPANY	PO-330163	4,590.12
189715	SPORTS FACILITIES GROUP INC	PO-330945	8,575.00
189716	STORMWATER INDUSTRIES INC.	PO-331340	1,049.00
		PO-331342	1,185.00
189717	SUMMIT SUPPLY CORP	PO-330213	869.00
189718	TEACHLOGIC INC	PO-331267	329.22
189719	TEXTBOOK WAREHOUSE	PO-330589	4,247.75
189720	THINKING MAPS INC	PO-330256	192.34
189721	TIFCO INDUSTRIES	-	
		PO-330872	3,006.25
189722	TIFCO INDUSTRIES	PO-330872	1,521.10

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Warrant Number	Name of Payee	Reference Number	Amount
189723	VERNON LIBRARY SUPPLIES INC	PO-331309	664.52
		PO-331373	250.62
189724	VISUAL AID SERVICES INC	PO-331269	4,963.20
189725	WATERLINES TECHNOLOGIES INC	PO-331136	7,374.50
189726	WAXIE	PO-331009	417.96
189727	WESTERN GRAPHIX	PO-331281	520.00
189728	YALE CHASE EQUIPMENT AND	PO-330952	338.36
189729	OFFICE DEPOT	PO-331053	71.12
189730	CITY OF SAN CLEMENTE	PO-330227	24,878.81
189731	MOULTON NIGUEL WATER	PO-330245	6,884.49
189732	SAN DIEGO GAS & ELECTRIC	PO-330248	177,205.35
189733	SANTA MARGARITA WATER	PO-330247	2,542.03
189734	ABELSON, RYAN	PV-140520	7.00
189735	BAILEY, JEFF	PV-140521	72.00
189736	BAILEY, REBECCA	PV-140522	72.00
189737	BARRAND, LAINE	PV-140523	72.00
189738	BEGLARZADEH, PASHA	PV-140524	80.00
189739	BORGES, BRAYDEN	PV-140525	85.00
189740	BOSWELL, TYLER	PV-140526	20.00
189741	BROWN, COLTON	PV-140527	64.00
189742	CANN, ANTHONY	PV-140529	92.00
189743	CARDENAS, CHRIS	PV-140530	20.00
189744	CLEMENTE, BRANDON	PV-140531	60.00
189745	DIDDY, ANDREW	PV-140532	32.00
189746	FASKOWITZ, BRADLEY	PV-140533	12.00
189747	FORD, SPENCER	PV-140534	62.00
189748	FRANCIS, HANNAH	PV-140535	20.00
189749	GIACCHINO, BRENNNA	PV-140537	58.00
189750	GLAVIANO, JACOB	PV-140538	88.00
189751	GONZALEZ, JUAN	PV-140539	15.00
189752	HEALY, CHRISTOPHER	PV-140540	12.00
189753	HOOLIHAN, KERRI	PV-140541	84.00
189754	HUNT, TROY	PV-140542	67.35
189755	KHOSHNEVIS, KASRA	PV-140543	15.00
189756	LANDINGHAM, LINDSEY	PV-140544	81.00
189757	LEONARD, KARA	PV-140545	20.00
189758	LIETZ, MORGAN	PV-140546	50.00
189759	MARTIN, ROBERTA	PV-140547	72.00
189760	MCANDREWS, KAITLIN	PV-140548	60.00
189761	MCDERMOTT, ALEXANDREA	PV-140549	60.00
189762	MCKEON, GAIL	PV-140551	72.00
189763	MCNULTY, CONOR	PV-140553	15.00
189764	MULLANEY, KYLE	PV-140556	20.00
189765	MUNOZ, JENNIFER	PV-140573	62.00
189766	O'CONNOR, ANGELICA	PV-140574	88.00

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Warrant Number	Name of Payee	Reference Number	Amount
189767	PEREZ, BRENDAN	PV-140576	117.00
189768	PINEDA, DAYANA	PV-140578	82.00
189769	PONCE, YADIRA	PV-140579	15.00
189770	PROCYK, JONAH	PV-140580	58.00
189771	RESCH, JOHN	PV-140584	93.00
189772	RISSLING, PATRICIA	PV-140585	84.00
189773	ROWAN, RENEE	PV-140586	52.95
189774	RUIZ, VICENTE	PV-140587	80.00
189775	RUSSELL, DAVID	PV-140588	40.00
189776	SCHULTZ, APRIL	PV-140589	88.00
189777	SMITH, MEGAN	PV-140590	15.00
189778	SORIA, RICHARD	PV-140591	88.00
189779	TETI, SAMANTHA	PV-140592	77.00
189780	THOMPSON, ANDI	PV-140593	77.00
189781	TRANT, SUSAN	PV-140594	80.00
189782	UTHUS, MICHAEL	PV-140595	94.00
189783	BROWNE, CAROLE	PV-140528	32.27
189784	ANDERSON, PARENTS OR GUARDIAN	PV-140596	107.00
189785	BELL, ETHAN	PV-140597	81.00
189786	BLANCH, ZOE MARGARET	PV-140598	23.00
189787	BOCCHINO, MADISON	PV-140599	23.00
189788	BOVAL, BRANDON	PV-140600	15.00
189789	CALDERON, ROMAN	PV-140601	69.00
189790	CELO, ADA	PV-140602	141.00
189791	CHAVEZ, COURTNEY	PV-140603	93.00
189792	COLONNESE, PAUL	PV-140604	15.00
189793	CURTIS, DARBY	PV-140605	15.00
189794	FELTER, RYAN	PV-140606	76.00
189795	FISHER, JOSEPH	PV-140607	87.00
189796	FISK, DESIREE	PV-140608	84.00
189797	GARDNER, AMANDA	PV-140609	87.00
189798	GODDARD, DALLAS	PV-140610	69.00
189799	GROSS, MASON	PV-140611	84.00
189800	HAGEN, NICOLE	PV-140612	244.00
189801	HENDRIX, JEFFREY	PV-140613	130.00
189802	HICKAM, TYLER	PV-140614	94.00
189803	HUNT, KEVIN	PV-140615	87.00
189804	JARRAD, MOHAMMAD	PV-140616	149.00
189805	JOSHUA, ASHLEY	PV-140617	107.00
189806	KAFAIPOUR, ARMAAN	PV-140618	29.00
189807	KLIER, CHRISTOPHER	PV-140619	29.00
189808	KLINE, LAUREN	PV-140620	62.00
189809	KRAINNESS, CHASE	PV-140621	84.00
189810	LUSTER, WILLIAM	PV-140622	80.00
189811	MACKAY, CHRISTOPHER	PV-140623	62.00

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Warrant Number	Name of Payee	Reference Number	Amount
189812	MATHIAS, CHRISTIAN M	PV-140624	91.00
189813	MCCARTHY, KYLE	PV-140625	84.00
189814	MCCORMICK, JAROD	PV-140626	69.00
189815	MCINTYRE, JORDAN	PV-140627	94.00
189816	MIRZA, RYAN	PV-140628	230.00
189817	MORLOK, BRYAN	PV-140629	50.00
189818	NESKOVIC, IGOR	PV-140630	92.00
189819	NGUYEN, BENJAMIN	PV-140631	153.00
189820	PONCE, JAVIER	PV-140632	12.00
189821	RANKIN, JARED	PV-140633	93.00
189822	ROGERS, HANNAH	PV-140634	170.00
189823	RUBIO, ANDREW	PV-140635	93.00
189824	SCHNEIDER, DONALD	PV-140636	89.00
189825	SCHRIVER, MATTHEW	PV-140637	38.00
189826	SENTANI, JAX	PV-140638	20.00
189827	SIMMONS, TONY	PV-140639	87.00
189828	SMITH, BIANCA	PV-140640	38.00
189829	STURM, NICOLAS	PV-140641	23.00
189830	URIBE, JOSEPH	PV-140642	15.00
189831	WELDON, HANAH	PV-140643	15.00
189832	WEST, ALEXA	PV-140644	114.00
189833	WEYLAND, ALYSSA	PV-140645	18.00
189834	ALARCON, CHASE	PV-140646	87.00
189835	AZAR, NEGGIN	PV-140647	15.00
189836	BARBER, ANGELA	PV-140648	77.00
189837	BEDOL-COLLINS, RACHELLE	PV-140650	69.00
189838	BREIG, PAUL	PV-140649	88.00
189839	CARROLL, KELSEY	PV-140651	10.00
189840	CARTER, MEGAN	PV-140652	84.00
189841	CHIRPICH, MIA	PV-140653	84.00
189842	COLVIN, PAULINE	PV-140654	94.00
189843	CRANE, COLLEEN	PV-140655	61.00
189844	CURWOOD, MIRANDA	PV-140656	80.00
189845	EL-SOKKARY, JACQUELINE	PV-140657	30.00
189846	GALLOWAY, LORI	PV-140658	85.00
189847	GARCIA, MAYCO	PV-140659	13.00
189848	GARRETT, BRIANNA	PV-140660	23.00
189849	GOMEZ, SANDRA	PV-140661	245.00
189850	HANNAY, KARSYN	PV-140662	84.00
189851	HENTZEN, MARY GAIL	PV-140663	132.00
189852	HUGHES, KENDALL	PV-140664	117.00
189853	LADO, JOANNE	PV-140665	88.00
189854	LONDON, OLIVIA	PV-140666	15.00
189855	MARROQUIN, DARLEEN	PV-140667	84.00
189856	MASON, MCKENZIE	PV-140668	87.00

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189857	MASTAIN, KAREN	PV-140669	84.00
189858	MENDOZA, DAVID	PV-140670	80.00
189859	MICHALAK-FREY, CASSANDRA	PV-140671	81.00
189860	MILLS, JARED	PV-140672	168.00
189861	MOSES, ROBERT	PV-140673	119.00
189862	MOURER, KIANNA	PV-140674	30.00
189863	NEAL JR., DOUGLAS	PV-140675	84.00
189864	ORTIZ, JULIA	PV-140676	18.00
189865	OTIS, VIANCA	PV-140677	80.00
189866	PERERA, SUHANSI	PV-140678	107.00
189867	PHILLIPS, BRETT	PV-140679	77.00
189868	PIRAINO, LIVIA	PV-140680	20.00
189869	RAINS, ROSIE	PV-140681	137.00
189870	REZAEI, KAYVON	PV-140682	62.00
189871	RICHARDS, HOLLIE	PV-140683	110.00
189872	RICHARDS, WILLIAM	PV-140684	10.00
189873	RISBROUGH, MADELYN	PV-140685	91.00
189874	SANTOS, MICHELLE	PV-140686	89.00
189875	SCHARFF, ASPEN	PV-140687	80.00
189876	SCHRIVER, MATTHEW	PV-140688	80.00
189877	SHIELDS, ROBERT	PV-140689	10.00
189878	SORIA, RICHARD	PV-140690	87.00
189879	SPAULDING, ASHLEY	PV-140691	15.00
189880	SUTTON, WENDY	PV-140692	80.00
189881	WINTERHALTER, MICHAEL	PV-140693	107.00
189882	ZIEMINSKI, BRADLEY	PV-140694	20.00
189883	COULSTON, JENIFER	PV-140697	225.00
189884	FRIEDLANDER, DOROTHY	PV-140513	355.08
189885	LANNER, CHRISTINA	PV-140699	399.00
189886	MARSING, DEBORAH	PV-140698	730.00
189887	ORANGE COUNTY DEPT OF EDUCATIO	PO-330372	300.00
		PO-331400	150.00
189888	PETTEY, STEPHANIE	PV-140700	150.10
189889	ROECK, STACY	PV-140701	369.00
189890	UC REGENTS	CL-131062	425.00
		CL-131063	850.00
		CL-131064	425.00
189891	BRISTOW, JEFFREY	PO-331366	6,630.00
189892	AMS.NET INC	PO-330929	61,560.82
		PO-330972	205.55
		PO-331352	24,731.05
189893	AV WINDOW PROS	PO-331225	1,595.00
189894	BARRETT-ROBINSON INC	PO-331302	5,789.15
		PO-331462	1,954.41
189895	BAVCO	PO-331621	1,748.10

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Warrant Number	Name of Payee	Reference Number	Amount
189896	BAYSCAN	PO-331374	668.50
189897	BEACH CITIES GLASS	PO-330234	1,233.23
189898	BETTER CHINESE LLC	PO-330964	875.00
		PO-330965	275.00
		PO-330966	3,928.51
189899	BIOMETRICS4ALL INC	PO-330767	64.50
189900	BOYCE INDUSTRIES	PO-330547	944.06
189901	CAPISTRANO CRANE SERVICE	PO-331285	1,100.00
189902	COMPLETE OFFICE OF CA	PO-330102	306.39
		PO-330384	867.51
189903	HYDRO-SCAPE PRODUCTS INC	PO-330416	904.64
189904	AMS.NET INC	PO-324893	65,228.17
189905	US BANK	PO-331424	2,306.65
189906	NETWORK HARDWARE RESALE	PO-330971	257,826.00
189907	CAPISTRANO UNIFIED SCHOOL DIST	PO-330320	77,834.37
189908	DEPARTMENT OF JUSTICE	PO-330691	3,455.00
189909	OCEAN INSTITUTE	PO-331651	200.00
189910	PALI MOUNTAIN INSTITUTE	PO-330115	8,760.00
531 Warrants			\$7,484,326.31

**Capistrano Unified School District
Bids/RFP-Qs/Piggyback Bids**

VENDOR	TITLE	BOARD APPROVAL DATE
A&R Wholesale Distributors, Inc.	Bid No. 1011-14 Grocery Products	5/9/2011
A&R Wholesale Distributors, Inc.	Bid No. 1011-13 Snack and Beverage Products	5/9/2011
A&R Wholesale Distributors, Inc.	Bid No. 1314-02 Frozen Food Products	6/26/2013
Above All Names Construction Services, Incorporated	Bid No. 1112-11, Concrete Maintenance & Repair	10/26/2011
Advantage Imaging Supply, Inc.	Bid No. 1314-04 Audio Visual Equipment	7/10/2013
American Logistics Co., LLC	Bid No. 1112-04 - Outsource Transportation Service	7/27/2011
AMS.NET Inc.	California Multiple Award Schedule Contract No. 3-09-70-0291Q, Electronic Data Processing (EDP) Equipment and Service	4/13/2010
AMS.NET Inc.	Western State Contracting Alliance (WSCA) WSCA 7-08-70-13, CA Participating Addendum AR-233 Cisco Networking Communications and Maintenance	11/9/2010
AMS.NET Inc.	California Multiple Award Schedule (CMAS) Contract No. 3-11-70-0291U, Purchase and Warranty of Hardware, Software, Software Maintenance, Installation, Maintenance and Repair	5/25/2011
AMS.NET Inc.	State of Minnesota, Department of Administration, National Association of State Procurement Officials, and Western States Contracting Alliance Contract No. B27161 awarded to EMC Corp., California Participating addendum, Computer Equipment, peripherals, and related services	3/28/2012
Architectural Roofing Systems dba Pacific Roofing Systems	Bid No. 1011-10, Roofing Repairs and Maintenance	3/8/2011
Atkinson, Andelson, Loya, Rudd & Romo	RFQ No. 10-0809 General Legal Services	12/15/2009
AVES Audio Visual Systems, Inc.	Bid No. 1314-04 Audio Visual Equipment	7/10/2013
Barrett-Robinson, Inc.	Bid No. 1314-04 Audio Visual Equipment	7/10/2013
B&H Foto & Electronics Corp. dab B&H Photo Video	Bid No. 1314-04 Audio Visual Equipment	7/10/2013
Ben's Asphalt, Inc.	Bid No. 1213-03 Asphalt Paving, Seal coating and Repair	5/22/2013
Bergman Dacey Goldsmith	RFQ No. 10-0809 General Legal Services	12/15/2009
Bowie, Arneson, Wiles, and Giannone	RFQ No. 10-0809 General Legal Services	12/15/2009
CA Track & Engineering	CMAS 4-09-78-0048A - Advanced Polymer Playground Surface Rubberized Sport Surface, Synthetic Track	9/12/2011
California Western Visuals	CMAS 3-08-70-2515A, GSA No GS-35F-0087U, Smart Technologies Interactive Shite Boards Hardware and Software	6/12/2013
California Western Visuals	Bid No. 1314-04 Audio Visual Equipment	7/10/2013
Camcor, Inc	Bid No. 1314-04 Audio Visual Equipment	7/10/2013
Campus Foods	Bid 1011-14 Grocery Products	5/9/2011
CDWG	Western State Contracting Alliance (WSCA) Contract No. 7-08-70-13 Cisco Networking Communications and Maintenance	11/9/2010

**Capistrano Unified School District
Bids/RFP-Qs/Piggyback Bids**

VENDOR	TITLE	BOARD APPROVAL DATE
CDWG	State of Minnesota, Department of Administration, National Association of State Procurement Officials, and Western States Contracting Alliance Contract No. B27161 awarded to EMC Corp., California Participating addendum, Computer Equipment, peripherals, and related services	3/28/2012
Certified Transportation Services, Inc.	Bid No. 1011-07 Co-Curricular Bus Service	11/9/2010
Cintas Corporation	RFP No. 3-1011, Uniform Service	12/7/2010
Collins & Aikman Floor covering, Inc. C&A/Tandus	Santa Monica-Malibu Unified School District Bid No. 9.10 Flooring Material District wide	5/14/2012
Concepts School and Office Furnishings	Redlands Unified School District Bid No. 4-11 Furniture, Filing, and Office Equipment	8/8/2011
Concepts School and Office Furnishings	Newport Mesa Unified School District, Bid No. 105-12, School Office Furniture	11/30/2011
Consolidated Electrical Distributors	Bid No. 1112-05 Electrical Supplies and Materials	6/29/2011
Consulting & Inspection Services	RFQ No 4-1011, DSA Approved Inspector of Record	1/11/2011
CR&R	Bid No. 1112-06 - Service to Collect, Recycle, and Dispose of Solid Waste District wide	8/8/2011
Contemporary Services Corporation	RFP No. 5-1213, Event Security Services	2/27/2013
Culver-Newlin	Redlands Unified School District Bid No. 4-11 Furniture, Filing, and Office Equipment	8/8/2011
Culver-Newlin	Newport Mesa Unified School District, Bid No. 105-12, School Office Furniture	11/30/2011
Dannis Woliver Kelley (DWK)	RFQ No. 10-0809 General Legal Services	12/15/2009
Dave Bang Associates, Inc.	Colton Joint USD Bid No. 09-01, Playground Equipment, Safety Surfacing, Outdoor Site Furnishings, DSA Shade Shelters	4/13/2010
David Taussig & Associates, Inc.	RFP No. 6-1011 Special Tax Consulting Services for Public Financing	4/11/2011
DecisionInsite	RFQ No. 6-1213, Demographic Consultant Services	3/27/2013
Dell Computer (Dell Marketing LP)	California Multiple Award Schedule Contract No. 3-94-70-0012, Purchase of Computer-Related Hardware, Software and Networking Equipment	7/21/2008
Dell Computer (Dell Marketing LP)	State of Minnesota, Department of Administration, National Association of State Procurement Officials, and Western States Contracting Alliance Contract No. B27160 awarded to Dell Marketing L.P., California Participating addendum, Computer Equipment, peripherals, and related services.	6/27/2012
Desert Business Interiors	Redlands Unified School District Bid No. 4-11 Furniture, Filing, and Office Equipment	8/8/2011
Digital Networks Group, Inc.	California Multiple Award Schedule Contract No. 3-06-702070D, Purchase and Installation of Pole Mounted Systems for Video and Audio Switching, Control, and Projector Mounting	12/8/2008

**Capistrano Unified School District
Bids/RFP-Qs/Piggyback Bids**

VENDOR	TITLE	BOARD APPROVAL DATE
Digital Networks Group, Inc.	California Multiple Award Schedule Contract No. 3-12-70-2070E, General Services Administration Schedule No. GS-35F-0563U, Resale of Cisco Products and Cisco Branded Service	1/23/2013
Diversified Metal	Redlands Unified School District Bid No. 4-11 Furniture, Filing, and Office Equipment	8/8/2011
Dominos Pizza	Bid No. 1112-07 Pizza Service	8/24/2011
E. Stewart & Assoc, Inc.	Bid No. 1213-02 - Weed Abatement	5/23/2012
Edenco, Inc.	RFQ/P No. 2-1011, Construction Manager/District Representative	9/28/2010
Fieldman Rollapp & Associates	RFQ No. 8-1011, Financial Advisory Services	1/9/2012
Fusionstorm	State of Minnesota, Department of Administration, National Association of State Procurement Officials, and Western States Contracting Alliance Contract No. B27161 awarded to EMC Corp., California Participating addendum, Computer Equipment, peripherals, and related services.	3/28/2012
Gold Star Foods	Bid No. 1011-14 Grocery Products	5/9/2011
Gold Star Foods	Bid No. 1112-03 Bakery Products	6/29/2011
Golden Star Technology, Inc dba GST	Bid No. 1314-04 Audio Visual Equipment	7/10/2013
Government Financial Services	RFQ No. 8-1011, Financial Advisory Services	1/9/2012
Great Western	Redlands Unified School District Bid No. 4-11 Furniture, Filing, and Office Equipment	8/8/2011
Harbottle Law Group	RFQ No. 10-0809 General Legal Services	12/15/2009
Hertz Furniture	Redlands Unified School District Bid No. 4-11 Furniture, Filing, and Office Equipment	8/8/2011
Hollandia Dairy	Bid No. 1011-08 Milk and Dairy Products	3/8/2011
Hot Dogger Tours, Inc. dba Gold Coast Tours	Bid No. 1011-07 Co-Curricular Bus Service	11/9/2010
Illuminate Education, Inc.	RFQ No. 7-1011 Student Assessment Data Management System	5/25/2011
Insight Systems Exchange	Bid No. 1112-15 Refurbished Computer Equipment	10/24/2012
IPC (USA), Inc.	Multi-District Cooperative Bid No. 108-13, Fuel (Gasoline and Diesel)	7/24/2013
JFK Transportation, Co., Inc.	Bid No. 1011-07 Co-Curricular Bus Service	11/9/2010
Johnstone Supply	County of Orange Contract No. MA-080-1701016 - Air Conditioning, Refrigeration Equipment, Parts & Supplies	8/24/2011
Jostens	RFP No. 2-1314 High School Products and Senior Services	9/11/2013
Keenan & Associates	RFQ No. 12-0809 Insurance Broker for Capistrano Unified School District's Excess Worker's Compensation Insurance	5/11/2009
Knowland Construction Services	RFQ No 4-1011, DSA Approved Inspector of Record	1/11/2011
MTGL, Inc.	RFQ No. 5-1011 Special Inspections and Materials Testing	1/11/2011
Ninyo & Moore	RFQ No. 5-1011 Special Inspections and Materials Testing	1/11/2011

**Capistrano Unified School District
Bids/RFP-Qs/Piggyback Bids**

VENDOR	TITLE	BOARD APPROVAL DATE
NvLS Professional Services, LLC	RFQ No. 2-1213, E-Rate Consultant	6/27/2012
Office & Ergonomic Solutions	Redlands Unified School District Bid No. 4-11 Furniture, Filing, and Office Equipment	8/8/2011
Office Depot	Newport-Mesa Unified School District Bid No. 109-12 Office & School Supplies and Equipment	7/9/12
Office Depot	Redlands Unified School District Bid No. 4-11 Furniture, Filing, and Office Equipment	8/8/2011
P&R Paper Supply Co.	Bid No. 1213-03 Paper and Plastic Products for Food and Nutrition Services	7/25/2012
Pacific Coast Sightseeing Tours & Charters	Bid No. 1011-07 Co-Curricular Bus Service	11/9/2010
Pacific Plumbing Co. of Santa Ana, Inc.	Bid No. 1213-01 - Plumbing Services	5/23/2012
Pacwest Air Filter	Palo Verde Unified School District Bid No. 111201, HVAC Filters and Installation	6/27/2012
Paradigm Health Care Services	RFP No. 6-0910 Medi-Cal Billing Services	6/15/2010
Pathway Communications, Limited	Bid No. 1314-04 Audio Visual Equipment	7/10/2103
Piper Jaffrey & Co.	RFQ No. 5-0910 Underwriter Services	12/15/2009
Prime Painting Contractors, Inc.	Bid No. 1314-08, Concordia School	7/10/2013
Pritchard Supply, Inc. dba Johnstone Supply	County of Orange Contract No. MA-080-12010167 Air Conditioning, Refrigeration Equipment, Parts and Supplies	8/24/2011
Reliance Communications	RFQ 3-1314 Mass Notification System	8/14/2013
Roadways International, Inc.	Bid No. 1011-07 Co-Curricular Bus Service	11/9/2010
Safeco Insurance Co. of America, Liberty Mutual Insurance Company	Bid No. 1011-11, CVHS Theater	10/8/2012
School Space Solutions	Redlands Unified School District Bid No. 4-11 Furniture, Filing, and Office Equipment	8/8/2011
School Specialty	Redlands Unified School District Bid No. 4-11 Furniture, Filing, and Office Equipment	8/8/2011
School Specialty	Newport Mesa Unified School District, Bid No. 105-12, School Office Furniture	11/30/2011
Schools First Federal Credit Union	RFQ/P No. 1-0809 Third Party Administration Services (TPA) for Capistrano Unified School District's 403(b) Plan	2/9/2009
SectorPoint, Inc.	CMAS Contract No. 4-11-03-0492A GSA Schedule No. GS-07F-0509W Non Information Technology Goods, Civic Permits Software	8.20.12
SHI International Corp.	Wasco Union Elementary School District RFP Project No. 059-12M.1 Microsoft Products	11/14/2012
South Orange County Community College District (Saddleback)	RFP No. 1-1314, After School Enrichment Activities and Camps Program Provider	4/24/2013
Southwest School and Office Supply	Placentia Yorba Linda, Bid No. 211-12, Supplies	1/25/2012
Sparkletts	County of Orange Master Agreement No. MA-017-13011174, Bottled Water	7/24/2013
Staples Advantage	County of Orange Master Agreement No. MA-017-10011795 - Office Supplies	9/14/2010
Staples Advantage	County of Orange Master Agreement No. MA-017-10011795 - Office Supplies	5/23/2012
Stradling Yocca Carlson & Rauth	RFQ No. 10-0809 General Legal Services	12/15/2009

**Capistrano Unified School District
Bids/RFP-Qs/Piggyback Bids**

VENDOR	TITLE	BOARD APPROVAL DATE
Stutz, Artiano, Shinoff and Holtz	RFQ No. 10-0809 General Legal Services	12/15/2009
Sysco Food Services of L.A.	Bid No. 1011-14 Grocery Products	5/9/2011
Tel-Tec Security System	CMAS 4-11-84-0037A - Security Systems	9/12/2011
Transportation Charter Services, Inc.	Bid No. 1011-07 Co-Curricular Bus Service	11/9/2010
Troxell Communications, Inc	Bid No. 1314-04 Audio Visual Equipment	7/10/2013
United Refrigeration Inc.	County of Orange Contract No. MA-080-12010167 Air Conditioning, Refrigeration Equipment, Parts and Supplies	8/24/2011
VCOM dba Valiant National AV Supply	Bid No. 1314-04 - Audio Visual Equipment	7/10/2013
Vavrinek, Trine, Day & Co., LLP	RFP No. 2-0708 Audit Services	4/21/2008
Vending +Plus	RFP No. 4-1213, Snack & Beverage Vending Services	8/20/2012
Virco	Redlands Unified School District Bid No. 4-11 Furniture, Filing, and Office Equipment	8/8/2011
Waterline Technologies, Inc.	LAUSD Bid No. IFB C-1030, Swimming Pool Chemicals	3/28/2012
Waxie's Enterprises, Inc. dba Waxie Sanitary Supply	San Diego Unified School District Bid No. GD-13- 0006-64, Custodial and Janitorial Products	1/23/2013
West Coast Arborists, Inc.	Bid No. 1112-10 Tree Trimming Maintenance Service	9/26/2011
Williams Scotsman	Los Alamitos Unified School District Bid No. 2010- 0002, Relocation, Dismantle and Removal of DSA Portable Classroom	7/11/2011
WW Grainger, Incorporated	State of Nevada, Division of Purchasing, and Western States Contracting, Alliance Contract NO. 1862, Awarded to WW Grainger, California Participating Addendum No. 7-11-51-02	10/26/2011
Xerox Corporation	California Multiple Award Schedule Contract No. 3- 01-36-0030A, Purchase and Warranty of Hardware and Software, Installation, Maintenance, Software Maintenance, License and Training on Xerox Products	6/15/2010

VENDOR PAYMENTS OVER 250K AS OF 9/17/13

2013-14

145322	AMS.NET INC	316,790.56
112173	ASCIP	1,836,962.00
049767	BENS ASPHALT	487,084.13
118161	CAPISTRANO CONNECTIONS ACADEMY	2,647,130.72
120141	CAPISTRANO UNIFIED SCHOOL DIST	827,693.48
146265	COMMUNITY ROOTS	496,213.22
122828	CORVEL ENTERPRISE COMP INC	627,677.41
105873	JOURNEY CHARTER SCHOOL	417,356.00
120832	METROPOLITAN EMPLOYEES	11,103,005.30
143679	NETWORK HARDWARE RESALE	257,826.00
113144	OPPORTUNITY FOR LEARNING	470,443.25
066570	ORANGE COUNTY DEPT OF EDUC	755,480.78
146264	OXFORD ACADEMY	1,055,783.48
078255	SAN DIEGO GAS & ELECTRIC	1,512,948.36
122718	SOUTHERN CALIFORNIA EDISON	457,585.29
147868	US BANK	2,453,227.37

October 9, 2013

DONATED BY	AMOUNT	PURPOSE	SCHOOL
Aliso Niguel High School PTSA	\$3,670.27	Mobile Radio & Projector/Document Camera	Aliso Niguel High School
Target Stores	\$1,315.02	Instructional Supplies	Aliso Niguel High School
Target Stores	\$643.51	Non-Instructional Materials	Aliso Viejo Middle School
Amazon Services	\$93.52	Non-Instructional Materials	Aliso Viejo Middle School
Harold Ambuehl Elementary School PTA	\$8,658.23	Instructional Assistant Salary	Ambuehl Elementary School
Target Stores	\$215.17	Gift Account	Ambuehl Elementary School
Spreebird	\$94.33	Instructional Supplies	Arroyo Vista K-8 School
Ms. Catherine Sherburne	\$113.76	Student Planners	Bathgate Elementary School
Target Stores	\$1,322.32	Instructional Supplies	Bathgate Elementary School
MIP Mandarin Immersion Program	\$6,441.51	Instructional Supplies	Bergeson Elementary School
BESF Bergeson Foundation	\$13,939.32	5th Grade Science School	Bergeson Elementary School
Mr. Stephen Webber		1 Used Violin	Bergeson Elementary School
Casey De La O'	\$300.00	Instructional Supplies	Bernice Ayer Middle School
Edison International	\$75.00	Instructional Supplies	Bernice Ayer Middle School
Target Stores	\$1,842.78	Instructional Supplies	Capistrano Valley High School
CHIEF	\$1,322.00	Science Camp Teacher Stipends	Carl Hankey K-8 School
Target Stores	\$531.85	Non-Instructional Materials	Clarence Lobo Elementary School
Ms. Christina O'Brien	\$25.00	Instructional Supplies	Concordia Elementary School
Mr. Fritz Deutsch	\$50.00	Instructional Supplies	Concordia Elementary School
C.A. Poulton, F.A. Seri	\$12.00	Instructional Supplies	Concordia Elementary School
Mr. Fredrick and Mrs. Ann Deutsch	\$25.00	Instructional Supplies	Concordia Elementary School
Mr. Fritz Deutsch	\$75.00	Instructional Supplies	Concordia Elementary School
The Morris Living Trust	\$10.00	Instructional Supplies	Concordia Elementary School
Ms. Amy Fickling	\$318.00	Instructional Supplies	Concordia Elementary School
Itakorn T. Rapeepat	\$415.00	Instructional Supplies	Concordia Elementary School
Mr. George and Mrs. Melissa Kuzmanoff	\$414.00	Instructional Supplies	Concordia Elementary School
Mr. Edward and Mrs. Stephanie Morgan	\$414.00	Instructional Supplies	Concordia Elementary School
Mr. Greg and Mrs. Mary DiStefano	\$204.00	Instructional Supplies	Concordia Elementary School
Planet Aid, Inc.	\$17.60	Instructional Supplies	Concordia Elementary School
Concordia Elementary School PTA	\$400.00	Additional Teacher Hours	Concordia Elementary School
Concordia Elementary School PTA	\$8,000.00	Instructional Salary	Concordia Elementary School
Crown Valley Elementary School PTA	\$4,118.04	Instructional Supplies	Crown Valley Elementary School
Capistrano-Laguna Beach ROP		15 Dell OptiPlex 780 Computers with Monitors	CUSD - TIS
Capistrano-Laguna Beach ROP		22 Dell OptiPlex 780 Computers with Monitors	CUSD - TIS
Target Stores	\$1,016.69	Instructional Supplies	Dana Hills High School
Dana Hills High School PTSA	\$5,285.40	TurnItIn.Com Subscription Renewal	Dana Hills High School
Mr. Mitchell Redden	\$1,000.00	Instructional Supplies	Dana Hills High School
Target Stores	\$251.90	Instructional Supplies	Del Obispo Elementary School
Mr. Jay Johnson		1 Dell Latitude E5430 Computer	Education Services
Mr. Jay Johnson		130 Backpacks for McKinney-Vento Program	Education Services
George White Elementary School PTA	\$1,000.00	Meet the Masters Deposit	George White Elementary School
Ms. Christina Wagner	\$125.00	Early Childhood Programs	Hidden Hills Learning Link
Target Stores	\$1,553.85	Instructional Supplies	Las Flores Elementary School

October 9, 2013

DONATED BY	AMOUNT	PURPOSE	SCHOOL
Edison International	\$30.00	Instructional Supplies	Las Palmas Elementary School
Oppenheimer Funds, Inc.	\$10,000.00	Instructional Supplies	Las Palmas Elementary School
Target Stores	\$687.27	Instructional Supplies	Marblehead Elementary School
RMIQ Foundation	\$16,000.00	Instructional Assistants	Moulton Elementary School
Target Stores	\$468.20	Instructional Supplies	Moulton Elementary School
Starbucks	\$250.00	Instructional Supplies	Moulton Elementary School
CR&R	\$651.50	Instructional Supplies	Moulton Elementary School
Newhart Middle School PTA	\$2,500.00	Instructional Supplies	Newhart Middle School
Target Stores	\$1,622.04	Technology	Newhart Middle School
Video Club - ASB Funds		1 iPad and 1 iMac Computer	Newhart Middle School
Vending Plus	\$31.68	Instructional Supplies	Oso Grande Elementary School
Target Stores	\$2,000.00	Instructional Supplies	Oso Grande Elementary School
Microsoft Matching Gifts Program	\$733.00	Instructional Supplies	Oso Grande Elementary School
Edison International	\$162.51	Instructional Supplies	Oso Grande Elementary School
Edison International	\$162.51	Instructional Supplies	Oso Grande Elementary School
Target Stores	\$269.00	Instructional Supplies	Palisades Elementary School
Calvary Chapel SJC	\$500.00	Non-Instructional Materials	San Juan Elementary School
Mr. and Mrs. David Hanacek		1 PSR-275 Keyboard	Superintendent's Office
Tesoro Titan Foundation, Inc.	\$883.22	Epson LCD Projector/Document Camera	Tesoro High School
Target Stores	\$3,107.69	Instructional Supplies	Tesoro High School
Wells Fargo Foundation Matching Gift Program	\$40.00	Additional Hours for Student Supervisor	Tijeras Creek Elementary School
Target Stores	\$2,392.98	Additional Hours for Student Supervisor	Tijeras Creek Elementary School
Forster Ranch Education Foundation	\$1,500.00	Deposit for 5th Grade Science Camp	Truman Benedict Elementary School
Target Stores	\$2,370.75	Instructional Supplies	Vista del Mar Elementary School
Target Stores	\$1,129.42	Instructional Supplies	Vista del Mar Middle School
Target Stores	\$2,708.73	Instructional Supplies	Wagon Wheel Elementary School
Wagon Wheel Elementary School PTA	\$330.00	Field Trip Transportation	Wagon Wheel Elementary School
Target Stores	\$283.54	Instructional Supplies	Wood Canyon Elementary School
Wood Canyon Elementary School Foundation	\$149.00	Tech Support for FASTMath	Wood Canyon Elementary School
	\$116,272.11		

**OCTOBER 9, 2013 BOARD MEETING
DISTRICT STANDARDIZED
INDEPENDENT CONTRACTOR, PROFESSIONAL SERVICES, FIELD SERVICE, AND MASTER CONTRACT AGREEMENTS**

RATIFICATIONS

TYPE	CONTRACT NO	PILLAR	FUNDING SOURCE	VENDOR	SERVICES	CONTRACT TERM	NOT TO EXCEED
ICA	1314095	5	Transportation	Orange County Fire Protection	Maintenance and Inspection of Vehicle Fire Suppression System of CNG Buses	9/6/2013- 9/05/2014	\$ 12,000.00
ICA	1314096	5	M&O	Yale Chase Equipment and Services, Incorporated	Generator Operational Maintenance Agreement	9/11/2013-9/10/2014	\$ 8,732.11
ICA	1314097	5	M&O	Municipal Underground Service, Incorporated	Sewer Line Cleaning Districtwide	9/11/2013-9/10/2014	\$ 15,000.00
FSA	1314100	5	M&O	Prime Painting Contractor, Incorporated	Painting of Atrium at George White Elementary School	9/16/2013-1/Upon Completion	\$ 11,000.00
ICA	1314104	5	M&O	Orange County Tank Testing, Incorporated	Testing and Repairs of Fuel Dispensers	9/17/2013-9/16/2014	\$ 15,000.00
TOTAL							\$ 61,732.11

AMENDMENTS

TYPE	CONTRACT NO	PILLAR	FUNDING SOURCE	VENDOR	SERVICES	JUSTIFICATION	FINANCIAL IMPACT
ICA	1213172	3	Child Development	Chaney and Bruce Educational Resources, Incorporated	Transitional Kindergarten Conference/In-Service Training	To Pay for Additional Scheduled Services 2013-2014	\$ 800.00
TOTAL							\$ 800.00

AMENDMENTS RATIFICATION

TYPE	CONTRACT NO	PILLAR	FUNDING SOURCE	VENDOR	SERVICES	JUSTIFICATION	FINANCIAL IMPACT
PSA	1213005	3	Special Ed and General	Deafinitely Professional Interpreting Services	Interpreter Services	To Pay for Scheduled Services 2012-2013	\$ 26,460.00
TOTAL							\$ 26,460.00

ICA - Independent Contractors Agreement

PSA - Professional Services Agreement

MC - Master Contract

Pillar 1 - Community Relations

Pillar 2 - Safe & Healthy Schools

Pillar 3 - Academic Achievement & Enrichment

Pillar 4 - Character Development

Pillar 5 - Effective Operations



INDEPENDENT CONTRACTOR AGREEMENT

This Agreement for Contracted Services ("**Agreement**") is effective as of October 10, 2013, by and between Capistrano Unified School District, located at 33122 Valle Road, San Juan Capistrano, California 92675 ("the **District**") and the contractor listed below ("**Contractor**"). The District and Contractor may hereafter be referred to as ("Party") or collectively as ("Parties").

ORANGE COUNTY FIRE PROTECTION

WHEREAS, DISTRICT is authorized by Section 4526 and 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required;

WHEREAS, DISTRICT is in need of such special services and advice; and

WHEREAS, CONTRACTOR is specially trained, experienced, licensed, and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis (hereinafter referred to as "Contracted Services");

NOW, THEREFORE, the Parties agree as follows:

Scope of Work/Services. Contractor shall perform the Contracted Services as set forth in Contractor's Proposal which is attached hereto, marked as Exhibit "A," and incorporated herein by this reference.

Fees and Expenses. For the Contracted Services provided for hereunder, Contractor shall be compensated as set forth in Attachment "A." The total amount of services request by District and provided by Contractor under this agreement shall be authorized by Purchase Order (PO) and shall not exceed \$12,000.00 annually in aggregate under this Agreement. This amount may be increased by mutual agreement of both parties by written amendment.

Term of Agreement. The term of this base Agreement is for one year commencing September 6, 2013 to September 5, 2014, with the option to extend annually by mutual agreement and upon Board approval for a total contract term not to exceed a total of five (5) years as allowed by Education Code section 17596.

Additional Terms. This Agreement contains additional terms that are set forth in the attached documents titled General Conditions, Special Conditions and Required Documents and Certifications, and associated Purchase Order(s), which by this reference are incorporated herein. District and Contractor acknowledge, and agree to be bound by, the terms set forth in the attached documents as if such additional terms were set forth in full herein.

General Conditions Special Conditions Required Documents and Certification Purchase Order(s)

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date written above.

DISTRICT

CONTRACTOR

By: _____

Signature _____

Name: Terry Fluent

Name: _____

Title: Director, Purchasing

Title: _____

Board Approval Date: _____

Address _____

Email Address: _____

FEIN/SSN _____

EXHIBIT A

Orange County Fire Protection

C-16 CONTRACTORS LICENSE NO. 326604
 REGISTERED STATE FIRE MARSHAL'S OFFICE E-422 Type A
 137 West Bristol Lane Orange, Ca. 92865-2605
 Tel. 714-974-9025 Fax 714-974-9075
 service@ocfire.com

Company Fee Schedule

2014

TO Capistrano Unified School District
 33122 Valle Road
 San Juan Capistrano, CA 92675

Attn: A. Wrigley

Date: August 6, 2013
 Telephone: (949) 234-9439
 Fax: (949) 493-4083
 Email: aswrigley@capousd.org
 Job Location: Transportation Dept -- School Buses
 2-B Liberty
 Aliso Viejo, CA 92656

F.O.B.	TERMS	DELIVERY DATE
Our truck	2% 15, Net 30 Days	As Required -- Due Feb 2014
ORANGE COUNTY FIRE PROTECTION IS PLEASED TO SUBMIT OUR QUOTATION FOR SERVICE OF VEHICLE FIRE SUPPRESSION SYSTEMS		
<u>COMPANY FEE SCHEDULE</u>		
<u>VEHICLE FIRE SUPPRESSION SYSTEM SERVICE</u>		
ANNUAL MAINTENANCE & INSPECTION	\$145.00 each	
6 YEAR MAINTENANCE PROCEDURE ON SYSTEM (Performed, if required, in conjunction with the annual maintenance)	\$55.00 each	
6 YEAR INTERNAL MAINTENANCE OF V25ABC AGENT CYLINDER AND VALVE (Includes replacement parts and agent)	\$100.00 each	
<u>SYSTEM REPLACEMENT PARTS (IF REQUIRED)</u>	Mfg. List	
NOTES:		
All Fire Suppression Systems and Cylinders had the 6-Year Maintenance performed in February 2013. Therefore, we anticipate only the Annual Maintenance for each bus will be needed in 2014.		
Estimated total for 2014 Annual is (20) @ \$145 = \$2,900.00		
Quantity discounts will be extended on replacement parts (if required) when applicable.		
All work will be performed in accordance with NFPA-17 and Amerex Manuals 13980, 14475, 17628 Rev. B.		
Service Technician: Anthony Silva, Orange County Fire Protection		



INDEPENDENT CONTRACTOR AGREEMENT

This Agreement for Contracted Services ("Agreement") is effective as of **October 10, 2013**, by and between Capistrano Unified School District, located at 33122 Valle Road, San Juan Capistrano, California 92675 ("the District") and the contractor listed below ("Contractor"). The District and Contractor may hereafter be referred to as ("Party") or collectively as ("Parties").

YALE CHASE EQUIPMENT AND SERVICES, INCORPORATED

WHEREAS, DISTRICT is authorized by Section 4526 and 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required;

WHEREAS, DISTRICT is in need of such special services and advice; and

WHEREAS, CONTRACTOR is specially trained, experienced, licensed, and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis (hereinafter referred to as "Contracted Services");

NOW, THEREFORE, the Parties agree as follows:

Scope of Work/Services. Contractor shall perform the Contracted Services as set forth in Contractor's Proposal which is attached hereto, marked as Exhibit "A," and incorporated herein by this reference.

Fees and Expenses. For the Contracted Services provided for hereunder, Contractor shall be compensated as set forth in Attachment "A." The total amount of services request by District and provided by Contractor under this agreement shall be authorized by Purchase Order (PO) and shall not exceed **\$8,732.11** annually in aggregate under this Agreement. This amount may be increased by mutual agreement of both parties by written amendment.

Term of Agreement. The term of this base Agreement is for one year commencing **September 11, 2013 to September 10, 2014**, with the option to extend annually by mutual agreement and upon Board approval for a total contract term not to exceed a total of five (5) years as allowed by Education Code section 17596.

Additional Terms. This Agreement contains additional terms that are set forth in the attached documents titled General Conditions, Special Conditions and Required Documents and Certifications, and associated Purchase Order(s), which by this reference are incorporated herein. District and Contractor acknowledge, and agree to be bound by, the terms set forth in the attached documents as if such additional terms were set forth in full herein.

[X] General Conditions [] Special Conditions [X] Required Documents and Certification [X] Purchase Order(s)

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date written above.

DISTRICT

CONTRACTOR

By: _____
Name: Terry Fluent
Title: Director, Purchasing
Board Approval Date: _____

Signature _____
Name: _____
Title: _____
Address _____

Email Address: _____
FEIN/SSN _____



Operational Maintenance Agreement

Proposal term ends: August 10, 2013

Proposal Date: July 11, 2013

YC Power Systems, Inc. is pleased to submit this quote to San Juan Capistano School District, for the Operational Maintenance of the emergency standby generator equipment listed below. YC Power and Services is proud to announce that our techs are **EGSA Certified**. YC Power & Services agrees to perform the following services at the quoted rates until such time that either party determines services are no longer required or quoted rates need to be re-negotiated. The quoted rates will be billed after such services have been rendered unless it is agreed upon by both parties that the fees will be paid prior to the services being performed. The results of the service visit will be indicated on the service checklist and a copy will be given to you at the time service is performed. YC Power and Services will advise you of any parts and/or service work that appear to be required that are not covered by the standard maintenance agreement. Any additional labor or parts required will be billed at current rates. YC Power and Services standard operational maintenance services to be performed are as follows.

Level 1 OM Service is recommended at least semi-annually and will include:

- * Check and inspect overall condition of equipment (Check for leaks and debris inside enclosures)
- * Check and inspect overall condition of cooling system including V-Belts, Hoses and hose clamps
- * Check and inspect overall condition of Air Intake and Exhaust System
- * Check and inspect Lubrication System and Fluid Levels (add oil if required)
- * Check and inspect overall condition of Fuel System piping and flex fuel lines (check Day tank if so equipped)
- * Check and inspect overall condition of Batteries - recording specific gravity (add water to battery if required)
- * Check and inspect overall condition of Starting System including cables and connections
- * Check and inspect overall condition of Block Heaters and Battery Charger
- * Check control Panel and Junction boxes for loose wires and connections
- * Start and run unit, check operation of Engine and Generator
- * Check Engine safety controls for proper function
- * Check Automatic Transfer Switches for proper calibration & operation **

**** IF AUTHORIZED TO TRANSFER AND TIME OF DAY WON'T IMPACT BUSINESS**

Level 2 OM Service is the recommended annual service and includes the Level 1 OM plus

- * Air Intake and Exhaust System, check & inspect (turbocharger)
- * Fuel System (replace diesel fuel filter)
- * Lubrication Oil System (replace engine oil and oil filters, take oil sample and clean crank case breather)
- * Control Panel (check panel lights, fuses controls and gauges)
- * Generator (lube generator bearing if required)
- * Ignition system (Gas Engines Only) (clean and gap spark plugs, check wires, check AFRC for proper operation)
- * CA oil recycling fee
- * Oil sample taken for laboratory analysis for all Diesel engines. (Gaseous engines upon request)
- * Fuel sample/s taken for laboratory analysis (OPTIONAL)

******* ALL OUR TECHNICIANS ARE EGSA CERTIFIED *******

See attached pages for covered equipment and quoted rates.

Page 1 of 5



Equipment Quoted Rates



Proposal Date: 7/11/2013
 Contact Name: Ben Dewees Contact Phone # (949) 283-8343
 Company Name: San Juan Capistrano School District
 Facility Address: 32792 Calle Perfecto City: San Juan Capistrano
 Billing Address: 32792 Calle Perfecto City: San Juan Capistrano Zip: 92780

Unit # 1	Aliso Niguel High Field	KW: 60	Location: 28000 Terrace View Dr., Aliso Viejo, 92656
Genset Manufacture:	Kohler	Model # 60ROZJ71	Serial #: 351725
LOAD BANK ATTACHED		OM 2 Service Cost: 408.30 Annual	
COMMENTS:	Controller is not functioning right, operation of unit is not certain / R&R controller needed / Operational		

Unit # 2	Aliso Niguel High School	KW: 100	Location: 28000 Terrace View Dr., Aliso Viejo, 92656
Genset Manufacture:	Kohler	Model # 100RZ272	Serial #: 317911
LOAD BANK ATTACHED		OM 2 Service Cost: 392.60 Annual	
COMMENTS:	Controller is not functioning right, operation of unit is not certain / R&R controller needed / Non Operational		

Unit # 3	Aliso Viejo Middle School	KW: 30	Location: 111 Park Ave., Aliso Viejo, 92656
Genset Manufacture:	Generac	Model # 92A04295-S	Serial #: 2005844
THIS UNIT IS NON OPERATIONAL		OM 2 Service Cost: N / O Annual	
COMMENTS:	This unit needs to be replaced NOT OPERATIONAL		

Unit # 4	Arroyo Vista Elementary	KW: 15	Location: 111 Park Ave., Aliso Viejo, 92656
Genset Manufacture:	Generac	Model # 91A04479-S	Serial #: 2001966
THIS UNIT IS NON OPERATIONAL		OM 2 Service Cost: N / O Annual	
COMMENTS:	This unit needs to be replaced NOT OPERATIONAL		

Unit # 5	Capistrano Ed Center	KW: 700	Location: 33122 Valle Road, San Juan Capistrano, 92675
Genset Manufacture:	Caterpillar	Model # 3412 SR4 B	Serial #: AFK 00721
LOAD BANK ATTACHED		OM 2 Service Cost: 1,518.01 Annual	
COMMENTS:	Service have been completed / Operational.		

Unit # 6	Capo Valley High School	KW: 55	Location: 26301 Via Escolar, Mission Viejo, 92692
Genset Manufacture:	Onan	Model # 550E0-15R/1047	Serial #: #REF!
		OM 2 Service Cost: 415.55 Annual	
COMMENTS:	Cooling System service / Governor Throttle Actuator sticking- need repair/replacement, No Transfer test / Operational		

Unit # 7	Chaparral Elementary	KW: 25	Location: 29001 Sienna Parkway, Ladera Ranch, 92694
Genset Manufacture:	Olympian	Model # D20PI	Serial #: F7463A/001 or 113042/01
		OM 2 Service Cost: 400.95 Annual	
COMMENTS:	Cooling System service needed / No Transfer test / Operational		



Equipment Quote Continued



Company Name: San Juan Capistrano School District

Proposal Date: 7/1/2013

Unit # 8	<u>Dana Hills High School</u>	KW: <u>30</u>	Location: <u>33333 Golden Lantern St., Dana Point, 92629</u>
Genset Manufacture:	<u>Onan</u>	Model # <u>30EK-15R</u>	Serial #: <u>1171313160</u>
			OM 2 Service Cost: 410.85 Annual
COMMENTS:	<u>Repairs have been completed / Operational.</u>		

Unit # 9	<u>Don Juan Middle School</u>	KW: <u>35</u>	Location: <u>26278 Wood Canyon, Aliso Viejo, 92656</u>
Genset Manufacture:	<u>Generac</u>	Model # <u>99A08112-S</u>	Serial #: <u>2053161</u>
THIS UNIT IS NON OPERATIONAL			OM 2 Service Cost: N / O Annual
COMMENTS:	<u>Upon latest inspect. Major rodent damage / Not Operational</u>		

Unit # 10	<u>Hidden Hills Elementary</u>	KW: <u>45</u>	Location: <u>2542 Hidden Hills Rd., Laguna Niguel, 92677</u>
Genset Manufacture:	<u>Generac</u>	Model # <u>94A02872-S</u>	Serial #: <u>2013642</u>
THIS UNIT IS NON OPERATIONAL			OM 2 Service Cost: N / O Annual
COMMENTS:	<u>Upon latest inspect. Major rodent damage / Not Operational</u>		

Unit # 11	<u>Kinoshita Elementart</u>	KW: <u>2</u>	Location: <u>2 Via Positiva, San Juan Capistrano, 92675</u>
Genset Manufacture:	<u>Generac</u>	Model # <u>99A03303-S</u>	Serial #: <u>2048675</u>
			OM 2 Service Cost: 415.95 Annual
COMMENTS:	<u>Exhaust pipe needs R&R corroded / Gas lines need to improved, wrong flex lines / Operational</u>		

Unit # 12	<u>Ladera Ranch Elementary</u>	KW: <u>55</u>	Location: <u>29551 Sienna Pkwy., Ladera Ranch, 92694</u>
Genset Manufacture:	<u>Generac</u>	Model # <u>2658930100</u>	Serial #: <u>2070217</u>
			OM 2 Service Cost: 642.95 Annual
COMMENTS:	<u>Coolant Sensor to be replaced / Oil pan needs monitoring / unit is operational</u>		

Unit # 13	<u>Laguna Niguel Elementary</u>	KW: <u>20</u>	Location: <u>27922 Niguel Heights Blvd., Laguna Niguel, 92677</u>
Genset Manufacture:	<u>Onan</u>	Model # <u>55OEN-15R/1047</u>	Serial #: <u>1760167727</u>
			OM 2 Service Cost: 865.25 Annual
COMMENTS:	<u>Cooling system flush with Block Heater hoses to be replaced during this service</u>		

Unit # 13	<u>Las Flores Middle School</u>	KW: <u>35</u>	Location: <u>25862 Antonio Parkway, Rancho Santa Margarita</u>
Genset Manufacture:	<u>Generac</u>	Model # <u>97A01260S</u>	Serial #: <u>2033576</u>
			OM 2 Service Cost: 1,073.73 Annual
COMMENTS:	<u>Cooling system flush with Block Heater and related hoses & V- Belts to be replaced during this service</u>		

Unit # 14	<u>Malcolm Elementary</u>	KW: <u>20</u>	Location: <u>32261 Charles Ave., Laguna Niguel, 92677</u>
Genset Manufacture:	<u>Onan</u>	Model # <u>55OEN-15R/1047</u>	Serial #: <u>1760167727</u>
THIS UNIT IS NON OPERATIONAL			OM 2 Service Cost: 323.48 Annual
COMMENTS:	<u>Major rodent damage / Not Operational</u>		



Equipment Quote Continued



Company Name: San Juan Capistano School District

Proposal Date: 7/1/2013

Unit # 15	<u>Niguel Hills Middle School</u>	KW: <u>10</u>	Location: <u>29070 Paseo Escuela, Laguna Niguel, 92677</u>
Genset Manufacture:	<u>Onan</u>	Model #	Serial #: <u>D900313413</u>
THIS UNIT IS NON OPERATIONAL		OM 2 Service Cost: N / O Annual	
COMMENTS:	<u>Unit parts are Obsolete</u>		

Unit # 16	<u>Oak Grove Elementary</u>	KW: <u>20</u>	Location: <u>22705 Sanborn, Aliso Viejo, 92656</u>
Genset Manufacture:	<u>Onan</u>	Model # <u>20ES</u>	Serial #: <u>FB950570598</u>
		OM 2 Service Cost: 373.35 Annual	
COMMENTS:			

Unit # 17	<u>R.H. Dana Elementary School</u>	KW: <u>15</u>	Location: <u>24242 La Cresta Drive, Dana Point, 92629</u>
Genset Manufacture:	<u>Generac</u>	Model # <u>94A05110-S</u>	Serial #: <u>2037233</u>
		OM 2 Service Cost: 397.43 Annual	
COMMENTS:	<u>Cooling System service needed / Operational</u>		

Unit # 18	<u>ShoreCliff Middle School</u>	KW: <u>20</u>	Location: <u>240 Via Socorro, San Clemente, 92672</u>
Genset Manufacture:	<u>Onan</u>	Model # <u>20 GGDB</u>	Serial #: <u>1980794915</u>
		OM 2 Service Cost: 415.55 Annual	
COMMENTS:	<u>Cooling System service needed / Operational</u>		

Unit # 19	<u>Vista del Mar Elementary</u>	KW: <u>40</u>	Location: <u>1130 Avenida Talega, San Clemente, 92673</u>
Genset Manufacture:	<u>Kohler</u>	Model # <u>40REOZJB</u>	Serial #: <u>753457</u>
THIS UNIT IS NON OPERATIONAL		OM 2 Service Cost: 375.14 Annual	
COMMENTS:	<u>Upon latest inspect. Major rodent damage / Controller not working/ cooling system service/ Not Operational</u>		

Unit # 20	<u>Tesoro High School</u>	KW: <u>130</u>	Location: <u>1 Tesoro Creek Road, Rancho Santa Margarita, 92688</u>
Genset Manufacture:	<u>Generac</u>	Model # <u>20A01554-S</u>	Serial #: <u>2056414</u>
		OM 2 Service Cost: 654.65 Annual	
COMMENTS:	<u>Coolant Sensor probe to be replaced with this service.</u>		

Unit # 21	<u>Wagon Wheel Elementary</u>	KW: <u>20</u>	Location: <u>30912 Bridal Path, Trabuco Canyon, 92679</u>
Genset Manufacture:	<u>Onan</u>	Model # <u>20ES</u>	Serial #: <u>1960616097</u>
THIS UNIT IS NON OPERATIONAL		OM 2 Service Cost: 340.00 Annual	
COMMENTS:	<u>Upon latest inspect. Stator is burned - Alternator end needs replacing / NOT OPERATIONAL</u>		

Unit # 22	<u>Canyon Vista Elementary</u>	KW: <u>20</u>	Location: <u>30912 Bridal Path, Trabuco Canyon, 92679</u>
Genset Manufacture:	<u>Onan</u>	Model # <u>20ES</u>	Serial #: <u>1960616097</u>
THIS UNIT IS NON OPERATIONAL		OM 2 Service Cost: 382.10 Annual	
COMMENTS:	<u>Coolant service will be needed</u>		



Equipment Quote Continued

Company Name: San Juan Capistrano School District

Proposal Date: 7/1/2013

*Does not include Antifreeze, Air Cleaners, Spark Plugs, Batteries or any other parts or Labor not specifically included in service description.

Top off fuel tank with Level 2 OM service. Fuel will be billed at \$5.50 per gallon added. Approved by _____

Quoted Price for Level 2 OM: \$ 8,732.11 *plus taxes on parts

Proposed By: Brian Smith
Yale/Chase Equipment and Services

Date: July 11, 2013

ONCE SIGNED, THIS AGREEMENT WILL LAST FOR ONE YEAR FROM SIGNATURE DATE

Accepted By: [Signature]
Customer Name

Date: 8/6/13

Purchase Order # (optional) _____

Comments

Comments: >>>>>> Level 2 OM's to be completed by December
Units with cooling services and other noted repairs needed, will be done prior to OM2 services.

Customer requests or comments: _____



Yale/Chase Equipment and Services, Inc.
800-585-5438
www.yalechase.com



INDEPENDENT CONTRACTOR AGREEMENT

This Agreement for Contracted Services ("Agreement") is effective as of **October 10, 2013**, by and between Capistrano Unified School District, located at 33122 Valle Road, San Juan Capistrano, California 92675 ("the District") and the contractor listed below ("Contractor"). The District and Contractor may hereafter be referred to as ("Party") or collectively as ("Parties").

MUNICIPAL UNDERGROUND SERVICES, INCORPORATED

WHEREAS, DISTRICT is authorized by Section 4526 and 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required;

WHEREAS, DISTRICT is in need of such special services and advice; and

WHEREAS, CONTRACTOR is specially trained, experienced, licensed, and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis (hereinafter referred to as "Contracted Services");

NOW, THEREFORE, the Parties agree as follows:

Scope of Work/Services. Contractor shall perform the Contracted Services as set forth in Contractor's Proposal which is attached hereto, marked as Exhibit "A," and incorporated herein by this reference.

Fees and Expenses. For the Contracted Services provided for hereunder, Contractor shall be compensated as set forth in Attachment "A." The total amount of services request by District and provided by Contractor under this agreement shall be authorized by Purchase Order (PO) and shall not exceed **\$15,000.00** annually in aggregate under this Agreement. This amount may be increased by mutual agreement of both parties by written amendment.

Term of Agreement. The term of this base Agreement is for one year commencing **September 11, 2013 to September 10, 2014**, with the option to extend annually by mutual agreement and upon Board approval for a total contract term not to exceed a total of five (5) years as allowed by Education Code section 17596.

Additional Terms. This Agreement contains additional terms that are set forth in the attached documents titled General Conditions, Special Conditions and Required Documents and Certifications, and associated Purchase Order(s), which by this reference are incorporated herein. District and Contractor acknowledge, and agree to be bound by, the terms set forth in the attached documents as if such additional terms were set forth in full herein.

[X] General Conditions [] Special Conditions [X] Required Documents and Certification [X] Purchase Order(s)

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date written above.

DISTRICT

CONTRACTOR

By: _____

Signature _____

Name: Terry Fluent

Name: _____

Title: Director, Purchasing

Title: _____

Board Approval Date: _____

Address _____

_____ Email Address: _____

FEIN/SSN _____



FEE SCHEDULE
PERIOD JULY 1, 2013 - JUNE 30, 2014

COMPANY NAME: Municipal Underground Services, Inc
REP NAME: Dave Boutelle
E-MAIL ADDRESS: Musia@cox.net

SCOPE OF WORK/IDENTIFY SERVICES TO BE PROVIDED:

Sewer line Cleaning District wide as directed by staff.

HOURLY RATE:

Description or Classification	Dollar (\$) Amount
<u>Sewer line cleaning</u>	<u>225.00 per hour</u> <u>3 Hour minimum.</u>

PARTS PERCENTAGE MARK-UP:

ANY ADDITIONAL CHARGES:



CAPISTRANO UNIFIED SCHOOL DISTRICT
33122 Valle Road
San Juan Capistrano, CA 92675

FIELD SERVICES AGREEMENT

THIS CONTRACT is made and entered into this 16 day of September 2013, by and between Prime Painting Contractor, Incorporated, hereinafter called the CONTRACTOR, and CAPISTRANO UNIFIED SCHOOL DISTRICT, hereinafter called the DISTRICT.

The CONTRACTOR and the DISTRICT do hereby contract and agree as follows:

1. The Contractor shall furnish the District for an amount not to exceed \$ 11,000.00 the following:
George White Elementary School - furnish labor and materials for interior painting of the "Atrium" (wooden trim and metal mesh)
2. The term of the Contract shall begin on Per Direction of M&O Department and end Upon Completion of Work.
3. Payment schedule: Payment is to be made upon satisfactory completion of and acceptance of work as well as receipt of labor and material releases and invoice.
4. Inspection shall be performed by the Director, Maintenance and Operations Dept. or Designee on behalf of District, who will, if appropriate, recommend acceptance to the Board of Trustees.
5. This contract includes the attached General Conditions which are incorporated herein by reference. Contractor, by executing this contract, agrees to comply with each and every such term and condition.
6. Contractor shall guarantee all labor and materials used in the performance of this contract for a period of 365 days (1 year) from the date of acceptance by District.

7. This Contract includes all Contract Documents as indicated below:

- W-9 Request for Taxpayer Identification Number and Certification
- Quote/Proposal, dated 7/22/2013
- Plans and Specifications/Scope of Work
- Worker's Compensation Certificate
- Purchase Order Number _____
- Liability Insurance Certificate
- Guarantee
- Certification by Contractor of Criminal Records Check
- Contractor's Certificate Regarding Non-Asbestos Containing Materials
- Payment Bond \$ _____
- Faithful Performance Bond \$ _____
- California State Contractor's License Number 717259
- Drug-Free Workplace Certification
- Tobacco Use Policy
- Other Compliance With Safety Regulations

8. IN WITNESS WHEREOF, said parties have executed this Contract as of the date first written above.

CAPISTRANO UNIFIED SCHOOL DISTRICT

CONTRACTOR:

By: _____
Signature

By: _____
Signature

Terry Fluent
Print Name

Print Name

Director, Purchasing
Title

Title

Contractor's License No.

Tax ID/Social Security No.

(Corporate Seal, if Incorporated)

AM 8/6/13

PRIME PAINTING CONTRACTORS, INC.

17033 GLEDHILL STREET • NORTHRIDGE, CA • 91325
PHONE: 818-833-8866 • FAX: 818-833-3109
EMAIL: HO@primeptc.net LIC 717259

PROPOSAL

Date: July 22, 2013

CAPISTRANO UNIFIED SCHOOL DISTRICT

ATTENTION: Alex Malfavon
Manager, Maintenance & Operations
Tel: 949-234-9531 -27 Fax: 949-

069

Project: Interior Painting of the "ATRIUM" (Wooden Trim & Metal Mesh)
GEORGE WHITE ELEMENTARY
25422 Chaparosa Dr. Laguna Niguel, CA 92677

Work Description:

Prime Painting Contractors, Inc., Proposes to furnish all labor, material, equipment, to complete the above project per plans and specs.

Scope:

Prep and Prime all wooden beams and metal mesh.

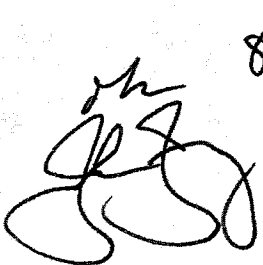
Patch and caulk any needed areas on the wooden beams.

Apply a full coat of finish paint.

Colors are to be selected by the District.

V
PR 11241000
Total Amount

\$11,000.00

8/30/13


Contractor

Bobby Tsangaris

Date

22-Jul-13



INDEPENDENT CONTRACTOR AGREEMENT

This Agreement for Contracted Services ("Agreement") is effective as of **October 10, 2013**, by and between Capistrano Unified School District, located at 33122 Valle Road, San Juan Capistrano, California 92675 ("the District") and the contractor listed below ("Contractor"). The District and Contractor may hereafter be referred to as ("Party") or collectively as ("Parties").

ORANGE COUNTY TANK TESTING, INCORPORATED

WHEREAS, DISTRICT is authorized by Section 4526 and 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required;

WHEREAS, DISTRICT is in need of such special services and advice; and

WHEREAS, CONTRACTOR is specially trained, experienced, licensed, and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis (hereinafter referred to as "Contracted Services");

NOW, THEREFORE, the Parties agree as follows:

Scope of Work/Services. Contractor shall perform the Contracted Services as set forth in Contractor's Proposal which is attached hereto, marked as Exhibit "A," and incorporated herein by this reference.

Fees and Expenses. For the Contracted Services provided for hereunder, Contractor shall be compensated as set forth in Attachment "A." The total amount of services request by District and provided by Contractor under this agreement shall be authorized by Purchase Order (PO) and shall not exceed **\$15,000.00** annually in aggregate under this Agreement. This amount may be increased by mutual agreement of both parties by written amendment.

Term of Agreement. The term of this base Agreement is for one year commencing **September 17, 2013 to September 16, 2014**, with the option to extend annually by mutual agreement and upon Board approval for a total contract term not to exceed a total of five (5) years as allowed by Education Code section 17596.

Additional Terms. This Agreement contains additional terms that are set forth in the attached documents titled General Conditions, Special Conditions and Required Documents and Certifications, and associated Purchase Order(s), which by this reference are incorporated herein. District and Contractor acknowledge, and agree to be bound by, the terms set forth in the attached documents as if such additional terms were set forth in full herein.

[X] General Conditions [] Special Conditions [X] Required Documents and Certification [X] Purchase Order(s)

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date written above.

DISTRICT

CONTRACTOR

By: _____
Name: Terry Fluent
Title: Director, Purchasing
Board Approval Date: _____

Signature _____
Name: _____
Title: _____
Address _____

Email Address: _____
FEIN/SSN _____

EXHIBIT A



FEE SCHEDULE
PERIOD JULY 1, 2013 - JUNE 30, 2014

COMPANY NAME: Orange County Tank Testing, Inc
REP NAME: Larry P Henry
E-MAIL ADDRESS: LPHENRY@JUNO.COM

SCOPE OF WORK/IDENTIFY SERVICES TO BE PROVIDED:

Monthly Designated Operator Inspection Fuel Tanks
Annual AQMD 461 Vapor Testing
Annual Monitor Inspection with CA Health Dept

HOURLY RATE:

Description or Classification	Dollar (\$) Amount
<u>4 Site Monthly DO Inspection</u>	<u>\$6000.00</u>
<u>3 Site Annual AQMD Test</u>	<u>\$1785.00</u>
<u>4 Site Annual Monitor Test</u>	<u>\$2295.00</u>
<u>Labor Per Hr.</u>	<u>\$75.00</u>

PARTS PERCENTAGE MARK-UP: 10%

ANY ADDITIONAL CHARGES:

**AMENDMENT TO INDEPENDENT CONTRACTOR AGREEMENT
NO. ICA 1213172**

WITH

CAPISTRANO UNIFIED SCHOOL DISTRICT

AND

CHANCY AND BRUCE EDUCATIONAL RESOURCES, INCORPORATED

Independent Contractor Agreement No. ICA 1213172 called for services to be rendered at the rates shown in the agreement.

The "not to exceed" amount on Independent contractor Agreement No. ICA 1213172 shall be amended to \$950 for additional services requested by the District as shown in Exhibit A.

Except as set forth in this Amendment, and Board approved on January 23, 2013, all other terms of the contract remain in full force and effect.

DISTRICT

CONSULTANT

Capistrano Unified School District

**Chaney and Bruce Educational
Resources, Incorporated**

By: _____
Signature

By: _____
Signature

Terry Fluent _____

Print Name

Director, Purchasing _____

Title

Date: _____

Date: _____

CHANCY AND BRUCE EDUCATIONAL RESOURCES, INC.
16168 Beach Blvd. #261
Huntington Beach, CA 92647
714-841-1257
www.chancyandbruce.com

PROPOSAL
TRANSITIONAL KINDERGARTEN CONFERENCE/IN-SERVICE TRAINING
November 15, 2013 (TK Conference)
January 28, 2014 (In-Service)

DATE: November 15, 2013
TIME: Keynote Speech – 1 hour
Breakout Sessions – 2 hours

DATE: January 28, 2014
TIME: TK – 1 hour
Pre-School – 1 hour

COST PER SESSION (includes all handouts) - \$150.00

**TOTAL COST: \$750.00 –(NOT TO EXCEED \$800.00) TO BE INVOICED AT THE
END OF CONFERENCE/IN-SERVICE**

WORKSHOP PRESENTER: Chancy and Bruce Educational Resources, Inc.
Bonnie J. Bruce, MEd.
Owner/Director
Developmental Learning Specialist

Employer Identification Number: 33 0145544

Chancy and Bruce was incorporated in 1984 as a unique service to help parents and educators understand the developmental process for learning, as well as the importance of making good decisions regarding school readiness. We specialize in developmental assessment of children, parent education, staff development, and prescriptive teaching. Longitudinal Research is conducted continuously in the validation of Developmental Milestones in children and appropriate

recommendations given to parents and educators. To date, Chancy and Bruce has as conducted over 278,000 screenings. For additional information please visit our website at www.chancyandbruce.com



INDEPENDENT CONTRACTOR AGREEMENT

This Agreement for Contracted Services ("Agreement") is effective as of January 24, 2013, by and between Capistrano Unified School District, located at 33122 Valle Road, San Juan Capistrano, California 92675 ("the District") and the contractor listed below ("Contractor"). The District and Contractor may hereafter be referred to as ("Party") or collectively as ("Parties").

CHANCY AND BRUCE EDUCATIONAL RESOURCES, INC.

WHEREAS, DISTRICT is authorized by Section 4526 and 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required;

WHEREAS, DISTRICT is in need of such special services and advice; and

WHEREAS, CONTRACTOR is specially trained, experienced, licensed, and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis (hereinafter referred to as "Contracted Services");

NOW, THEREFORE, the Parties agree as follows:

Scope of Work/Services. Contractor shall perform the Contracted Services as set forth in Contractor's Proposal which is attached hereto, marked as Exhibit "A," and incorporated herein by this reference.

Fees and Expenses. For the Contracted Services provided for hereunder, Contractor shall be compensated as set forth in Attachment "A." The total amount of services request by District and provided by Contractor under this agreement shall be authorized by Purchase Order (PO) and shall not exceed \$150.00 annually in aggregate under this Agreement. This amount may be increased by mutual agreement of both parties by written agreement.

Term of Agreement. The term of this base Agreement is for one year commencing 1/24/13-1/23/14 with the option to extend annually by mutual agreement and upon Board approval for a total contract term not to exceed a total of five (5) years as allowed by Education Code section 17596.

Additional Terms. This Agreement contains additional terms that are set forth in the attached documents titled General Conditions, Special Conditions and Required Documents and Certifications, and associated Purchase Order(s), which by this reference are incorporated herein. District and Contractor acknowledge, and agree to be bound by, the terms set forth in the attached documents as if such additional terms were set forth in full herein.

General Conditions Special Conditions Required Documents and Certification Purchase Order(s)

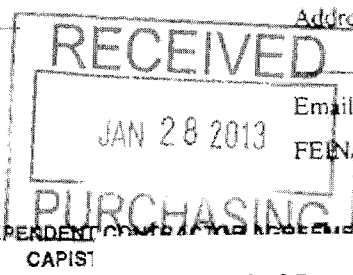
IN WITNESS WHEREOF, the parties have executed this Agreement as of the date written above.

DISTRICT

CONTRACTOR

By: Terry Fluent
Name: Terry Fluent
Title: Director, Purchasing
Board Approval Date: 1/23/13

Signature: Bonnie J. Bruce
Name: Bonnie J. Bruce
Title: Owner, Cheney and Bruce Educational Resources, Inc.
Address: 9143 Caladium Ave. Fountain Valley, CA 92708
Email Address: bbruce1257@aol.com
FED/SSN: 33 014 5544



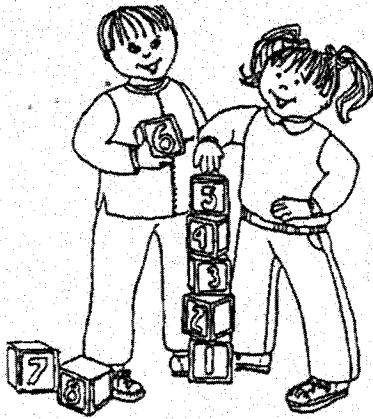


EXHIBIT A

CHANCY AND BRUCE EDUCATIONAL RESOURCES, INC.

FEE SCHEDULE

Chancy and Bruce Educational Resources, Inc.
Bonnie J. Bruce, MEd.
9163 Caladium Ave.
Fountain Valley, CA 92708
714-841-1257, #2
714-841-7088
bbruce1257@aol.com

School Readiness Workshop

Subjects to be covered include: The Developmental Process for Learning,
Milestones for Learning in Young Children, and Curriculum for the Curious Brain.

Rate of Pay and Expenses: \$150.00 -Includes all handouts
Employer Identification Number: 33 0145544

Signature Bonnie J. Bruce Date Dec. 1, 2012

Printed Name Bonnie J. Bruce

CHANCY AND BRUCE EDUCATIONAL RESOURCES, INC.
16168 Beach Blvd., Suite #261
Huntington Beach, CA 92647
714-841-1257 FAX: 714-841-7088
www.chancyandbruce.com

**AMENDMENT TO MASTER CONTRACT AGREEMENT
NO. 4 PSA 1213005**

BETWEEN

CAPISTRANO UNIFIED SCHOOL DISTRICT

AND

DEAFINITELY PROFESSIONAL INTERPRETING SERVICES

Professional Services Agreement No. PSA 1213005 called for services to be rendered at the rates shown in the agreement.

The "not to exceed" amount on Professional Services Agreement No. PSA 1213005 shall be amended to \$248,460 for additional services requested by the District.

Except as set forth in this Amendment, and Board approved on June 27, 2012, all other terms of the contract remain in full force and effect.

DISTRICT

CONSULTANT

Capistrano Unified School District

**Deafinitely Professional
Interpreting Services**

By: _____
Signature

By: _____
Signature

Terry Fluent _____

Print Name

Director, Purchasing _____

Title

Date: _____

Date: _____



PROFESSIONAL SERVICES AGREEMENT

This Agreement for Professional Services ("Agreement") is effective as of 6/12/12, by and between Capistrano Unified School District, located at 33122 Valle Road, San Juan Capistrano, California 92675 ("the District") and the consultant listed below ("Consultant"). The District and Consultant may hereafter be referred to as ("Party") or collectively as ("Parties").

DEAFINITELY PROFESSIONAL INTERPRETING SERVICES

WHEREAS, DISTRICT is authorized by Section 4526 and 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required;

WHEREAS, DISTRICT is in need of such special services and advice: and

WHEREAS, CONSULTANT is specially trained, experienced, licensed, and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis (hereinafter referred to as "Consulting Services");

NOW, THEREFORE, the Parties agree as follows:

Scope of Work/Services. Consultant shall perform the Consulting Services as set forth in Consultant's Proposal which is attached hereto, marked as Exhibit "A," and incorporated herein by this reference.

Fees and Expenses. For the Consulting Services provided hereunder, Consultant shall be compensated as set forth in Attachment "A." The total amount of services request by District and provided by Consultant under this agreement shall be authorized by Purchase Order (PO) and shall not exceed \$160,000.00 in aggregate under this Agreement.

Term of Agreement. The term of this base Agreement is for one year commencing 7/01/12-6/30/13 with the option to extend annually by mutual agreement and upon Board approval for a total contract term not to exceed a total of five (5) years as allowed by Education Code section 17596.

Additional Terms. This Agreement contains additional terms that are set forth in the attached documents titled General Conditions, Special Conditions and Required Documents and Certifications, and associated Purchase Order(s), which by this reference are incorporated herein. District and Consultant acknowledge, and agree to be bound by, the terms set forth in the attached documents as if such additional terms were set forth in full herein.

General Conditions Special Conditions Required Documents and Certifications Purchase Order(s)

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date written above.

DISTRICT

CONSULTANT

By: Terry Fluent
Name: Terry Fluent
Title: Director, Purchasing
Board Approval Date: 6/11/12

Signature: Nancy A. Quarles
Name: Nancy Quarles
Title: Vice President, Human Services
Address: 410 N Fairview
Santa Ana CA 92703
Email Address: nancy@goodwill.org
FEIN/SSN: 95-1644018

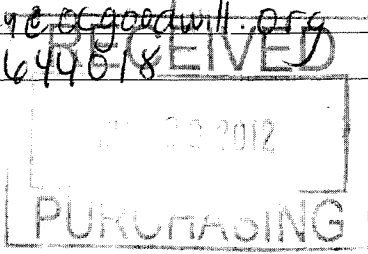


EXHIBIT A
FEE SCHEDULE

Deafinitely Professional Interpreting, a
Division of Goodwill Industries of Orange county
200 n. Fairview
Santa Ana, CA 92703
(714) 547-6308 X 357
(714) 480-7832
Email: nancy@ocgoodwill.org

Interpreter services
\$60.00 per hour if paid by check

Contractor will invoice district for exact number of hours Interpreting services are provided to student.
District shall give Contractor 24 hours notice for student absents, if no notice is given to Contract district shall pay Contractor a maximum two (2) hours for arriving at school site where services are requested.

By: Nancy A. Gravel

Date: 6-25-2012

**SPECIAL
CONDITIONS**

Scope of Practice and Release of Assessment Documentation

Consultant is functioning solely as an independent educational evaluator. Consultant agrees that he/she will not recommend therapy or services within their own agency, company, or practice. Consultant agrees that during the performance of an independent educational evaluation at or on school district grounds, the consultant may be accompanied by a DISTRICT representative during the duration of the observation or interviews of staff and/or pupil.

Upon completion of the independent educational evaluation, the consultant agrees to release assessment documentation including assessment protocols and written report to the DISTRICT prior to receipt of payment for services.

By: Nancy A. Emails Date: 6-25-12

AMENDMENT TO MASTER CONTRACT AGREEMENT
NO. PSA 1213005

BETWEEN

CAPISTRANO UNIFIED SCHOOL DISTRICT

AND

DEAFINITELY PROFESSIONAL INTERPRETING SERVICES

Professional Services Agreement No. PSA 1213005 called for services to be rendered at the rates shown in the agreement.

The "not to exceed" amount on Professional Services Agreement No. PSA 1213005 shall be amended to \$162,000 for additional services requested by the District.

Except as set forth in this Amendment, and Board approved on June 27, 2012, all other terms of the contract remain in full force and effect.

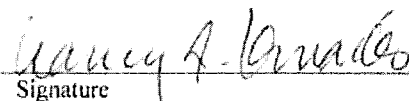
DISTRICT

CONSULTANT

Capistrano Unified School District

Deafinitely Professional
Interpreting Services

By: 
Signature

By: 
Signature

Terry Fluent

Nancy A. Charles
Print Name

Director, Purchasing

V.P. Human Services
Title

Date: 12/17/12

Date: 11-27-12

AMENDMENT TO MASTER CONTRACT AGREEMENT
NO 2. PSA 1213005

BETWEEN

CAPISTRANO UNIFIED SCHOOL DISTRICT

AND

DEAFINITELY PROFESSIONAL INTERPRETING SERVICES

Professional Services Agreement No. PSA 1213005 called for services to be rendered at the rates shown in the agreement.

The fee schedule on Professional Services Agreement No. PSA 1213005 shall be amended to include parent services as requested by the District.

Except as set forth in this Amendment, and Board approved on June 27, 2012, all other terms of the contract remain in full force and effect.

DISTRICT

CONSULTANT

Capistrano Unified School District

Deafinitely Professional
Interpreting Services

By: Terry Fluent
Signature

By: Nancy A. Charles
Signature

Terry Fluent

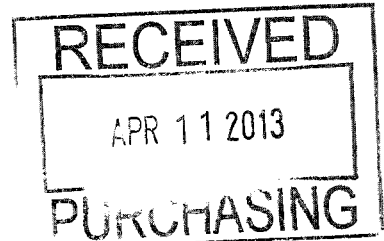
Nancy A. Charles
Print Name

Director, Purchasing

V.P. Human Services
Title

Date: 4/15/13

Date: 4-4-2013



**AMENDMENT TO MASTER CONTRACT AGREEMENT
NO. 3 PSA 1213005**

BETWEEN

CAPISTRANO UNIFIED SCHOOL DISTRICT

AND

DEAFINITELY PROFESSIONAL INTERPRETING SERVICES

Professional Services Agreement No. PSA 1213005 called for services to be rendered at the rates shown in the agreement.

The "not to exceed" amount on Professional Services Agreement No. PSA 1213005 shall be amended to \$222,000 for additional services requested by the District.

Except as set forth in this Amendment, and Board approved on June 27, 2012, all other terms of the contract remain in full force and effect.

DISTRICT

CONSULTANT

Capistrano Unified School District

**Deafinitely Professional
Interpreting Services**

By: Terry Fluent
Signature

By: Nancy A. Quarles
Signature

Terry Fluent

Nancy A. Quarles
Print Name

Director, Purchasing

Vice Pres. A.S.
Title

Date: 5/31/13

Date: 5/10/2013

GENERAL RELEASE AGREEMENT

This General Release Agreement is entered into on this 11th day of September, 2013 by and between the Capistrano Unified School District, 33122 Valle Road, San Juan Capistrano, California 92675 (hereinafter "CUSD"), and Network Hardware Resale, LLC, 6500 Hollister Avenue, Suite 210, Santa Barbara, California 93117 (hereinafter "NHR").

WHEREAS, CUSD requested that NHR provide CUSD with the pre-owned, refurbished Cisco Systems networking equipment described in NHR Quote 00155428 dated March 26, 2013 (the "Equipment");

WHEREAS, on November 9, 2010, the CUSD Board of Trustees approved the usage of a contract for the purchase of pre-owned, refurbished Cisco Systems networking equipment under the terms and conditions of NHR's United States General Services Administration (GSA) contract awarded to NHR, GSA Contract No. GS-35F-0717R, effective July 1, 2005 (the "GSA Contract"), which was then in effect;

WHEREAS, the GSA Contract expired in December 2012 before the completion of the purchase and sale of the Equipment;

WHEREAS, NHR nevertheless supplied CUSD the Equipment pursuant to Purchase Order No. 324894;

WHEREAS, the purchase of the pre-owned, refurbished Cisco Systems networking equipment was at a cost of \$257,826.00 as set forth on Purchase Order No. 324894, and should have been competitively bid since the costs exceeded the competitive bidding limits set forth in Public Contract Code section 20111;

WHEREAS, NHR has satisfactorily completed the transaction for CUSD;

WHEREAS, NHR has demanded payment of \$257,826.00 as set forth in Purchase Order No. 330971 and Invoice 412993-A; and

WHEREAS, CUSD and NHR desire to resolve this matter with regard to the purchase and sale of the Equipment and payment of Invoice 412993-A.

NOW, THEREFORE, CUSD and NHR hereby agree as follows:

1. CUSD shall pay to NHR upon full execution of this General Release Agreement the amount of \$257,826.00 as full and final payment for the purchase of the Equipment.
2. NHR agrees to perform all lifetime warranty services as set forth in NHR Quote 00155428 dated March 26, 2013.

3. Upon payment of the amount as set forth in Section 1 above, NHR on behalf of itself, its heirs, executors, administrators, successors, assigns, employees, agents and representatives, hereby fully releases and forever discharges CUSD, its Governing Board and its respective officers, employees, agents and representatives, from any and all claims, demands, causes of action, obligations, damages, attorney fees, costs and liabilities of any nature whatsoever, whether or not known, suspected or claimed, foreseen or unforeseen which NHR has had, now has, or may claim to have had as of the date of this General Release Agreement against the CUSD or any of them relating to the purchase and sale of the Equipment.

CUSD on behalf of itself, its heirs, executors, administrators, successors, assigns, employees, agents and representatives, hereby fully releases and forever discharges NHR and its respective officers, employees, agents and representatives (the "NHR Released Parties"), from any and all claims, demands, causes of action, obligations, damages, attorney fees, costs and liabilities of any nature whatsoever, whether or not known, suspected or claimed, foreseen or unforeseen which CUSD has had, now has, or may claim to have had as of the date of this General Release Agreement against the NHR Released Parties or any of them relating to the purchase and sale of the Equipment.

4. NHR represents and warrants that it has made no assignments and will make no assignment of any claim, demand, right of action, or any right of any kind whatsoever, embodied in any of the subject matter referred to herein and that no other person or entity of any kind had, has or may have any interest in any of the claims, demands, causes of action, obligations, damages, attorney's fees, costs and liabilities referred to herein.
5. Each party acknowledges that it may hereafter discover facts different from or in addition to those it now knows or believes to be true with respect to the claims, demands, causes of action, obligations, damages, attorney's fees, costs and liabilities of any nature whatsoever that are the subject of this General Release Agreement. Each party agrees to assume the risk of the possible discovery of additional or different facts and agrees that this General Release Agreement shall be and remain effective in all respects regardless of such additional or different facts.
6. With regards to the settlement and releases as described above, each party expressly waives any rights under California Civil Code section 1542 which provides:

**"A GENERAL RELEASE DOES NOT EXTEND TO CLAIMS
WHICH THE CREDITOR DOES NOT KNOW OR SUSPECTS
TO EXIST IN HIS OR HER FAVOR AT THE TIME OF**

EXECUTING THE RELEASE WHICH IF KNOWN BY HIM OR HER MUST HAVE MATERIALLY AFFECTED HIS OR HER SETTLEMENT WITH THE DEBTOR."

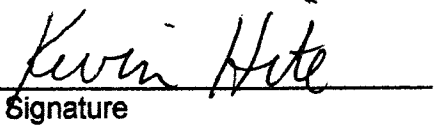
Each party understands and acknowledges the significance and the consequence of the waiver of Section 1542 of the California Civil Code. Should a party eventually suffer any additional damages in connection with the purchase and sale of the Equipment, such party will not be permitted to make any claim for those damages. Each party acknowledges that it intends these consequences even as to claims for damages that may exist as of the date of the General Release Agreement of which it does not know exists, which, if known, would materially affect its decision to execute the General Release Agreement regardless of whether its lack of knowledge is the result of ignorance, oversight, error, negligence or any other cause.

- 7. Each party acknowledges that it has carefully read and fully understands all of the provisions of this General Release Agreement and that it is voluntarily entering into this General Release Agreement.

CAPISTRANO UNIFIED SCHOOL DISTRICT

NETWORK HARDWARE RESALE, LLC

By: 
Signature

By: 
Signature

Clark Hampton
Deputy Superintendent
Business and Support Services

Senior Counsel
Title

9/11/2013
Date

September 10, 2013
Date



NETWORK HARDWARE RESALE

6500 Hollister Ave. Ste 210
Santa Barbara, CA 93117
United States
TEL (800) 451-3407 FAX (805) 964-9405
California State Resale SRA R97-922279

Sales Rep: Boyd, Gannon
Contact: Salinas, Gabe
PO No.: 420498
SO No.: 15148418
Account No.: ASO29582

INVOICE: 412993-A

Date: 24-MAY-13
Payment Terms: NET 30
Due Date: 23-JUN-13
Ship Date: 24-MAY-13
Ship Via: NHR

BILL TO:

CAPISTRANO UNIFIED SCHOOL DISTRICT
33122 VALLE ROAD
SAN JUAN CAPISTRANO CA 92675

SHIP TO:

CAPISTRANO UNIFIED SCHOOL DISTRICT
32972 CALLE PERFECTO
SAN JUAN CAPISTRANO CA 92675

ITEM	QTY	SERIAL NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
RMK-1RU-NOTCH-19	97		NOTCHED RACK MOUNT KIT FOR 1RU FOR 3750,3560,3550-24PWR-SMI,2900-LRE-XL	0.00	0.00

ITEM	QTY	SERIAL NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
WS-C3750G-24PS-S	97	FOC1003Y1HC FOC1030Z0JR FOC1033Y02A FOC1204Z666 FOC1613Y1R5 FOC1613Y1RP FOC1614Y079 FOC1614Y084 FOC1614Y08J FOC1614Z4BE FOC1614Z4CC FOC1614Z4CM FOC1615W307 FOC1615W308 FOC1615W30B FOC1615W30G FOC1615W30M FOC1615W30Q FOC1615W30V FOC1615W30W FOC1615W310 FOC1615Z36L FOC1641W04W FOC0908U008 FOC1030Z19F FOC1030Z1CT FOC1050Y4GN FOC1051Y2MN FOC1051Z40C FOC1051Z48Y FOC1051Z4BR FOC1147Y0S8 FOC1147Y0WM FOC1323W4W1 FOC1349Z5MH FOC1433Z0E0 FOC1001Y1U6 FOC1029Y43J FOC1029Y446 FOC1029Y4JC FOC1029Y4KT FOC1029Y4MP FOC1029Y4P8 FOC1029Y4UX FOC1029ZDPW FOC1030Y002 FOC1030Y006 FOC1030Y01F FOC1030Y0D4 FOC1030Y0DC FOC1030Y0DT FOC1030Z0VQ FOC1030Z158 FOC1030Z1A5 FOC1030Z1A6 FOC1044Z7GA FOC1050Y473 FOC1051Y2M0 FOC1135Z16M FOC1141Y0VY FOC1547Z1BP FOC1611V1WR FOC1029Y3RV FOC1029Y43L FOC1029Y44E FOC1029Y4J5 FOC1029Y4LD FOC1029Y4LK FOC1029Y4U5 FOC1029Y4VD FOC1029Y4WA	3750G 24 10/100/1000T POE + 4 SFP STANDARD IMAGE	2,450.00	237,650.00

B

ITEM	QTY	SERIAL NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
		FOC1030Y0CF FOC1030Y0DL FOC1030Y0DM FOC1030Y0DR FOC1030Y0Y9 FOC1030Y0YG FOC1030Z129 FOC1030Z1CQ FOC1141Y0WZ FOC1238Y78N			
CAB-PWR-C13-NA-RA	97		AC Power Cord, C13 to NEMA 5-15P, Right Angle, North America	0.00	0.00

Thank you!

DETAIL TOTAL USD	237,650.00
TRADE DISCOUNT	0.00
FREIGHT	1,164.00
MISCELLANEOUS	0.00
TAX 8.00%	19,012.00
<hr/>	
TOTAL USD	\$ 257,826.00

NOTES:

Interest will be charged at 1% on all overdue accounts

Software present on used hardware does not come with manufacturer's license.
Please contact manufacturer for licensing requirements.

This transaction constitutes a domestic sale from Network Hardware Resale LLC to Buyer. Accordingly, the burden is directly on Buyer (as the U.S. exporter of record) and not on Network Hardware Resale LLC (as the domestic vendor) to comply strictly with all export licensing requirements established by the Export Administration Regulations administered by the U.S. Department of Commerce (15 CFR Part 730 *et seq.*).



BILL TO:
Capistrano Unified School District
 33122 Valle Road
 San Juan Capistrano, CA 92675
 Telephone: 949.234.9441 • Fax: 949.493.4083

PURCHASE ORDER

No. 330971
 MERCHANDISE AND/OR SERVICES
 MUST SHOW THIS NUMBER ON
 INVOICES, PACKAGES AND CORRE-
 SPONDENCE.

SHIP TO:

143679
 TO: NETWORK HARDWARE RESALE
 6500 HOLLISTER AVE
 SUITE 210
 SANTA BARBARA CA 93117

Deliver by Terms FOB Buyer AG

ORDER DATE 09/11/13	SUBMITTED BY TADEMY/HOLLIDAY/TIS	SITE NAME TECHNOLOGY & INFORMATION SVCES	REQ. NO. 420498
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PLEASE ENTER OUR ORDER FOR THE FOLLOWING

QTY	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	97	EA	WS-C3750G-24PS-S NON-CFD SITES - 3750G 24 10/100/1000T POE + 4 SFP STANDARD IMAGE, USED	2,450.00	237,650.00
2	1	LOT	FREIGHT REPLACING PO# 324894 INVOICE #412993-A ATTACHED	1,164.00	1,164.00
				Sub Total	238,814.00
				Tax	19,012.00
				PO Total	257,826.00

ALL ITEMS MUST MEET CAL-OSHA REQUIREMENTS

39803044050000850000000000000000 257,826.00 100%

1. AN ITEMIZED PACKING LIST MUST BE INCLUDED WITH EACH SHIPMENT.
2. PRICE DEVIATIONS MUST BE CLEARED THROUGH PURCHASING.
NO SUBSTITUTIONS IN KIND PERMITTED WITHOUT AUTHORIZATION.
3. COD SHIPMENTS WILL NOT BE ACCEPTED.
4. SHIPPING RECEIPT MUST ACCOMPANY YOUR INVOICE, IF TRANSPORTATION CHARGE IS PREPAID AND ADDED TO INVOICE, FORWARD RECEIPTED FREIGHT BILL FOR TRANSPORTATION CHARGE WITH INVOICE.
5. OUT OF STATE VENDORS: IF CALIFORNIA USE TAX IS ADDED TO YOUR INVOICE PLEASE SHOW YOUR CALIFORNIA USE TAX PERMIT NUMBER.

SEE ATTACHED FOR TERMS AND CONDITIONS

137

[Signature]
 AUTHORIZED SIGNATURE



BILL TO:
Capistrano Unified School District
 33122 Valle Road
 San Juan Capistrano, CA 92675
 Telephone: 949.234.9441 • Fax: 949.493.4083

PURCHASE ORDER

No. 324894
 MERCHANDISE AND/OR SERVICES
 MUST SHOW THIS NUMBER ON
 INVOICES, PACKAGES AND CORRE-
 SPONDENCE.

SHIP TO:
 CAPISTRANO USD/TIS WAREHOUSE
 32872 CALLE PERFECTO
 SAN JUAN CAPISTRANO, CA 92675

143679
TO: NETWORK HARDWARE RESALE
 6500 HOLLISTER AVE
 SUITE 210
 SANTA BARBARA CA 93117

Deliver by Terms FOB Buyer AG

ORDER DATE 05/09/13	SUBMITTED BY TADEMY/HOLLIDAY	SITE NAME TECHNOLOGY & INFORMATION SVCS	REQ. NO. 420415
------------------------	---------------------------------	--	--------------------

PLEASE ENTER OUR ORDER FOR THE FOLLOWING

ITEM NO.	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	97	EA	WS-C3750G-24PS-S NON-CFD SITES - 3750G 24 10/100/1000T POE + 4 SFP STANDARD IMAGE, USED	2,450.00	237,650.00
2	1	LOT	FREIGHT QUOTE #00155428 ATTACHED GSA CONTRACT #GS-35F-0717R BOARD APPROVED 4/24/2013 FAX: (805) 690-1820	1,164.00	1,164.00
				Sub Total	238,814.00
				Tax	19,012.00
				FO Total	257,826.00
ALL ITEMS MUST MEET CAL-OSHA REQUIREMENTS					

25980304405000085000000000000000 257,826.00 100%

1. AN ITEMIZED PACKING LIST MUST BE INCLUDED WITH EACH SHIPMENT.
2. PRICE DEVIATIONS MUST BE CLEARED THROUGH PURCHASING. NO SUBSTITUTIONS IN KIND PERMITTED WITHOUT AUTHORIZATION.
3. COD SHIPMENTS WILL NOT BE ACCEPTED.
4. SHIPPING RECEIPT MUST ACCOMPANY YOUR INVOICE, IF TRANSPORTATION CHARGE IS PREPAID AND ADDED TO INVOICE, FORWARD RECEIPTED FREIGHT BILL FOR TRANSPORTATION CHARGE WITH INVOICE.
5. OUT OF STATE VENDORS: IF CALIFORNIA USE TAX IS ADDED TO YOUR INVOICE PLEASE SHOW YOUR CALIFORNIA USE TAX PERMIT NUMBER.

SEE ATTACHED FOR TERMS AND CONDITIONS

[Handwritten Signature]

AUTHORIZED SIGNATURE

5/10/13



NETWORK HARDWARE RESALE

Santa Barbara - Dallas - New York - London - Amsterdam - Singapore

The World's Most Trusted Supplier

Account Executive: Gannon Boyd
Phone: +1 (805) 690-3717
Fax: +1 (805) 690-1820
Email: gannon@networkhardware.com
Address: 6500 Hollister Ave Ste. 210
Santa Barbara, CA 93117
United States

Quote: 00155428
Date: 2013-03-26
Expires: 2013-04-11
Payment Terms: NET 30

Customer:
Capistrano Unified School District
Gabe Salinas
(949) 234-5511
ghsalinas@capousd.org
www.capousd.org

Bill To:
Capistrano Unified School District
Gabe Salinas
33122 Valle Road
San Juan Capistrano, CA 92675
United States

Ship To:
Capistrano Unified School District
Gabe Salinas
32972 Calle Perfecto
San Juan Capistrano, CA 92675
United States

Hardware and Software

Line	Product Name	QTY	Product Description	List Price	Sales Price	Total Price
1.0	WS-C3750G-24PS-S	97	Non-CFD Sites - 3750G 24 10/100/1000T POE + 4 SFP STANDARD IMAGE, Used	8 600.00	2 450.00	237 650.00

TOTAL LIST PRICE: 834,200.00
DISCOUNT: 596,550.00
DISCOUNT%: 72%

HARDWARE AND SOFTWARE SUBTOTAL USD: 237,650.00

SUBTOTAL: 237,650.00
FREIGHT: 1,164.00
TAX (8%): 19,012.00

TOTAL USD: 257,826.00

NOTES:

GSA Contract #GS-35F-0717R

Freight and taxes TBD upon shipping location and terms.

Returns subject to 20% restocking fee within 30 days; software, warranties, and other special order items may not be returned.

Lifetime warranty on all pre-owned OEM hardware and all new NHR hardware. See warranty agreement for details.

APPROVAL

Capistrano Unified School District

Network Hardware Resale

Signature: _____

Signature: _____

Name: _____

Name: _____

Title: _____

Title: _____



ENROLLMENT SERVICES AGREEMENT

This Enrollment Services Agreement (this "Agreement") is made between **American Fidelity Assurance Company**, located at 2000 N. Classen Boulevard, Oklahoma City, OK 73106 ("Company") and **Capistrano Unified School District**, located at 33122 Valle Road, San Juan Capistrano, CA 92675 ("Client") effective the 15th day of October, 2013 ("Effective Date").

Whereas Company and Client wish to enter into an arrangement in which the Company shall provide open enrollment services to Client based on the terms and conditions provided herein. For mutual consideration the receipt and sufficiency of which is acknowledged the parties hereby agree as follows:

COMPANY OBLIGATIONS

1. Company will provide open enrollment services beginning upon a mutually agreeable date.
2. Company will provide support of its salaried account managers to Client and Client's employees, ensuring adequate staff to facilitate online enrollment within the three-four week Open Enrollment period.
3. Company will offer AFA approved voluntary insurance products and services, and any additional plans the parties may mutually agree to in the future to Client's employees.

CLIENT OBLIGATIONS

4. Client shall grant Company the right to be Client's exclusive Section 125 administration provider.
5. Client shall grant Company the right to offer to Client's employees AFA approved voluntary insurance products and services, and any additional plans the parties may mutually agree to in the future.
6. Client shall provide Company access to Client's employees during the Open Enrollment period for the offering of additional supplemental employee benefits and opportunity to adequately communicate the supplemental plan offerings through a jointly determined and approved enrollment process outlined below.
7. Client shall provide Company access to Client's electronic network for purposes of employee enrollment.

APPROVED ENROLLMENT PROCESS

8. The approved enrollment process is:
 - a. During the first year of this Agreement, Company will individually see all benefit eligible employees to educate them and introduce them to the new online system as well as walk them through their enrollment the first year in the time frame the district deems acceptable. The Company will also provide agreed-upon employee audits at this time.

EXHIBIT 16

- b. Company will be able to offer the individual insurance voluntary programs that are currently available to the employees during Open Enrollment and also re-sign employees up for the Section 125 re-service which is also going on at the same time.

C. During the second year of the agreement and each subsequent renewal term thereafter, the Company shall, at a minimum, be permitted to conduct voluntary meetings at each of the school sites in reference to enrollment and to assist employees who may need help in answering questions and/or help enroll in the system.

D. Employees enrolling for the first time in the FSA accounts will meet personally with Company to receive information on certain compliance issues pertaining to these accounts including information on how to avoid losses due to the "use it or lose it" provision of the IRS code pertaining to these FSA accounts.

9. Client shall cooperate with Company in providing all information requested by Company in connection with providing services hereunder. Such information shall be provided at least 45 days in advance of the enrollment period.
10. Client agrees that, if at any time during the term of this Agreement, Client should elect to utilize any of Company's self-service options, available now or in the future, then Client may be required to enter into an additional agreement at the time of such election.

LIMITATION OF LIABILITY

11. TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, THE ENTIRE LIABILITY OF COMPANY FOR ALL MATTERS OR CLAIMS RELATING TO THIS AGREEMENT SHALL BE LIMITED TO THE AMOUNT PAID BY CLIENT FOR THE SERVICES DURING THE TWELVE (12) MONTHS PRIOR TO SUCH CLAIM OR \$5000, WHICHEVER AMOUNT IS LESS. SUBJECT TO APPLICABLE LAW, COMPANY IS NOT LIABLE FOR ANY INDIRECT, SPECIAL, INCIDENTAL, PUNITIVE OR CONSEQUENTIAL DAMAGES. COMPANY WILL ALSO NOT BE LIABLE FOR DAMAGES RELATING TO FAILURES OF TELECOMMUNICATIONS, THE INTERNET, ELECTRONIC COMMUNICATIONS, CORRUPTION, VIRUSES, SPYWARE, OR LOSS OF BUSINESS, REVENUE, PROFITS OR INVESTMENT. THE LIMITATIONS APPLY EVEN IF COMPANY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.
12. CLIENT SHALL BE FULLY RESPONSIBLE FOR ALL THE INFORMATION, INSTRUCTIONS, REPORTS, AND DATA ("CLIENT DATA") IT PROVIDES TO THE COMPANY. COMPANY SHALL RELY ON THE ACCURACY OF SUCH CLIENT DATA IN THE PERFORMANCE OF SERVICES HEREUNDER. ACCORDINGLY, TO THE FULLEST EXTENT PERMITTED BY LAW, CLIENT AGREES TO INDEMNIFY COMPANY FOR ALL CLAIMS, DAMAGES AND COSTS, INCLUDING ATTORNEYS' FEES ARISING FROM OR RELATING TO CLIENT'S PROVISION OF CLIENT DATA TO COMPANY.
13. IN THE EVENT THAT CLIENT INSTRUCTS COMPANY TO RELEASE ANY CLIENT DATA TO THIRD PARTIES, CLIENT SHALL BE RESPONSIBLE FOR OBTAINING ANY REQUIRED CONSENTS AND COMPLIANCE MATTERS, INCLUDING BUT NOT LIMITED TO PUTTING IN PLACE APPROPRIATE AGREEMENTS REQUIRING THE THIRD PARTIES TO ADEQUATELY SAFEGUARD THE CLIENT DATA. CLIENT

AGREES TO INDEMNIFY, DEFEND AND HOLD COMPANY HARMLESS FROM ANY LOSS, DAMAGE, COSTS (INCLUDING ATTORNEYS FEES) OR CLAIM THAT ARISES FROM OR IS RELATED TO RELEASE OF SUCH INFORMATION TO THE THIRD PARTY OR FROM ANY NEGLIGENT ACTIONS AND/OR OMISSIONS OF THE THIRD PARTY.

REGULATORY AUTHORITY- FORCE MAJEURE

14. This Agreement and the obligations of the parties shall be subject to modification to comply with all applicable laws, regulations, court rulings, and administrative orders, as amended. In no event shall either party have any claim against the other for failure of performance if such failure of performance is caused by acts of God, natural disasters including, fire, flood, or winds, civil or military action, including riots, civil insurrections or acts of terrorists of the taking of property by condemnation.

TERM

15. The term of this Agreement shall be for one year. from the Effective Date. After the initial term, this Agreement shall automatically renew for successive one (1) year terms on each anniversary of the Effective Date unless terminated by either party with a prior written notice of sixty days, for a total contract period of no longer than three years.

MISCELLANEOUS

16. This Agreement constitutes the entire agreement between the parties pertaining to the subject matter contained herein and supersedes all prior and contemporaneous agreements, representations, and understandings of the parties. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing by the parties. For avoidance of doubt, the separate confidentiality agreement signed by the parties shall continue in full force and effect on matters of confidentiality.
17. The services shall be provided to the extent permitted by law.
18. Company does not provide tax or legal advice, and the Client must retain licensed professionals in order to obtain such advice.

**AMERICAN FIDELITY ASSURANCE
COMPANY**

**CAPISTRANO UNIFIED
SCHOOL DISTRICT**

By: _____

By: _____

Name: Cindy Walling
(Printed or Typed)

Name: Terry Fluent
(Printed or Typed)

Title: Vice President

Title: Director, Purchasing

Date: _____

Date:

Exempt from recording fees per

This is an ORIGINAL [This space is for recorder's use only]

G.C. Section #6103

Recording Requested by and when recorded, please mail to:

**Capistrano Unified School District
T. Fluent – Purchasing Department
33122 Valle Road
San Juan Capistrano, CA 92675**



NOTICE OF COMPLETION OF WORK

NOTICE IS HEREBY GIVEN, That the CAPISTRANO UNIFIED SCHOOL DISTRICT of Orange County, California, as Owner of the property hereinafter described, caused improvements to be made to said property, to wit: Capistrano Valley High School, movement of three relocatable classroom buildings, the contract, for the doing of which was heretofore entered into on the 15th day of June, 2011, which contract was made with Pacific MH Construction, Incorporated as Contractor; that said improvements have been completed pursuant to said Contract and accepted on the 9th day of October 2013, by the Governing Board of said District; that title to said property vests in the CAPISTRANO UNIFIED SCHOOL DISTRICT of Orange County, California; that the surety for the above named Contractor is Developers Surety and Indemnity Company; that the property hereinafter referred to and on which said improvements were made is described as follows: Capistrano Valley High School, movement of three relocatable classroom buildings.

CAPISTRANO UNIFIED SCHOOL DISTRICT OF ORANGE COUNTY, CALIFORNIA

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss

By: _____
Joseph M. Farley, Superintendent
Capistrano Unified School District

Joseph M. Farley, being first duly sworn, deposes and says:

That he is the Superintendent of CAPISTRANO UNIFIED SCHOOL DISTRICT of Orange County, California;

That the CAPISTRANO UNIFIED SCHOOL DISTRICT of Orange County, California, is the owner of said property described in the foregoing notice;

That he has read the foregoing notice and knows the contents thereof and that the facts stated therein are true.

Joseph M. Farley, Superintendent
Capistrano Unified School District

Exempt from recording fees per

This is an ORIGINAL [This space is for recorder’s use only]

G.C. Section #6103

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Recording Requested by and when recorded, please mail to:

Capistrano Unified School District
T. Fluent – Purchasing Department
33122 Valle Road
San Juan Capistrano, CA 92675

→ →

NOTICE OF COMPLETION OF WORK

NOTICE IS HEREBY GIVEN, That the CAPISTRANO UNIFIED SCHOOL DISTRICT of Orange County, California, as Owner of the property hereinafter described, caused improvements to be made to said property, to wit: Concordia Elementary School – Exterior Paint, Bid No. 1314-08, the contract, for the doing of which was heretofore entered into on the 11th day of July, 2013, which contract was made with Prime Painting Contractors, Incorporated as Contractor; that said improvements have been completed pursuant to said Contract and accepted on the 9th day of October 2013, by the Governing Board of said District; that title to said property vests in the CAPISTRANO UNIFIED SCHOOL DISTRICT of Orange County, California; that the surety for the above named Contractor is SureTec Insurance Company; that the property hereinafter referred to and on which said improvements were made is described as follows: Concordia Elementary School – Exterior Paint, Bid No. 1314-08.

CAPISTRANO UNIFIED SCHOOL DISTRICT OF ORANGE COUNTY, CALIFORNIA

STATE OF CALIFORNIA)
 COUNTY OF ORANGE) ss

By: _____
 Joseph M. Farley, Superintendent
 Capistrano Unified School District

Joseph M. Farley, being first duly sworn, deposes and says:

That he is the Superintendent of CAPISTRANO UNIFIED SCHOOL DISTRICT of Orange County, California;

That the CAPISTRANO UNIFIED SCHOOL DISTRICT of Orange County, California, is the owner of said property described in the foregoing notice;

That he has read the foregoing notice and knows the contents thereof and that the facts stated therein are true.

 Joseph M. Farley, Superintendent
 Capistrano Unified School District

EXTENSION OF AGREEMENT

BETWEEN

CAPISTRANO UNIFIED SCHOOL DISTRICT

AND

ABOVE ALL NAMES CONSTRUCTION SERVICES, INC.

Bid No. 1112-11 – Concrete Maintenance and Repair, called for an original contract period of October 27, 2011 through October 26, 2012, with an option to extend the contract in two 12-month increments for an option period not to exceed 24 consecutive months as allowed by California Education Code 17596.

The contract with Above All Names Construction Services, Inc., pursuant to Bid No. 1112-11, shall be extended an additional 12 months, for the period October 27, 2013 through October 26, 2014, at the prices shown in Exhibit A to this Extension Agreement, and Board approved on October 9, 2013.

The total cost of services request by District and provided by Contractor under this extension shall not exceed \$80,000. This amount may be increased by mutual agreement of both parties.

Except as set forth in this Extension Agreement, and Board approved on October 26, 2011, all other terms of the contract remain in full force and effect.

DISTRICT

CONTRACTOR

Capistrano Unified School District

Above All Names Construction Services, Inc.

By: _____
Signature

By: _____
Signature

Terry Fluent _____

Print Name

Director, Purchasing _____

Title

Date: _____

Date: _____

Exhibit A

Capistrano Unified School District

Bid No. 1112-11 – Concrete Maintenance and Repair
Above All Names Construction Services, Inc.

Bid Price Sheet

- All pricing herein to include all standard tools, supplies, equipment, applicable delivery, mileage, taxes, insurance, and all miscellaneous costs normally required to complete the job.
- **Note: Bid prices for labor may not be lower than the applicable Prevailing Wage for the specified work. See General Conditions – Article 48 – Wage Rates, Travel and Subsistence.**

		Pricing October 27, 2013 to October 26, 2014
Item	Description	Unit Price
	4" Thick Reinforced p.c.c. flatwork. Refer to Detail #301 for reinforcing and edge conditions.	
1	250 SF to 2,500 SF	\$3.10 sf
2	2,501 SF to 5,000 SF	\$3.15 sf
3	5,001 SF to 7,500 SF	\$3.24 sf
4	7,501 SF to 10,000	\$3.38 sf
	6" Thick Reinforced p.c.c. flatwork. Refer to Detail #301 for reinforcing and edge conditions.	
5	250 SF to 2,500 SF	\$3.69 sf
6	2,501 SF to 5,000 SF	\$4.05 sf
7	5,001 SF to 7,500 SF	\$4.14 sf
8	7,501 SF to 10,000	\$4.28 sf
	Reinforced p.c.c. curb with 6" face. Refer to Detail #302 for profile and reinforcing.	
9	100 LF to 250 LF	\$28.80 lf
10	251 LF to 500 LF	\$27.00 lf
11	501 LF to 1,000 LF	\$26.10 lf
12	1,001 LF to 2,000 LF	\$25.20 lf
	Reinforced p.c.c. curb with 8" face. Refer to Detail #302 for profile and reinforcing.	
13	100 LF to 250 LF	\$29.70 lf
14	251 LF to 500 LF	\$28.80 lf
15	501 LF to 1,000 LF	\$27.00 lf
16	1,001 LF to 2,000 LF	\$26.10 lf

Exhibit A

Capistrano Unified School District

Bid No. 1112-11 – Concrete Maintenance and Repair
Above All Names Construction Services, Inc.

Bid Price Sheet

		Pricing October 27, 2013 to October 26, 2014
Item	Description	Unit Price
	Reinforced p.c.c. curb and gutter with 6” curb face. Refer to Detail #303 for profile and reinforcing.	
17	100 LF to 250 LF	\$17.10 lf
18	251 LF to 500 LF	\$18.00 lf
19	501 LF to 1,000 LF	\$18.90 lf
20	1,001 LF to 2,000 LF	\$19.80 lf
	Reinforced p.c.c. curb and gutter with 8” curb face. Refer to Detail #303 for profile and reinforcing.	
21	100 LF to 250 LF	\$20.70 lf
22	251 LF to 500 LF	\$21.60 lf
23	501 LF to 1,000 LF	\$22.50 lf
24	1,001 LF to 2,000 LF	\$23.40 lf
	2’-0” wide reinforced p.c.c. vee gutter. Refer to Detail #304 for profile and reinforcing.	
25	100 LF to 250 LF	\$27.00 lf
26	251 LF to 500 LF	\$27.90 lf
27	501 LF to 1,000 LF	\$29.70 lf
28	1,001 LF to 2,000 LF	\$26.10 lf
	3’-0” wide reinforced p.c.c. vee gutter. Refer to Detail #304 for profile and reinforcing.	
29	100 LF to 250 LF	\$26.10 lf
30	251 LF to 500 LF	\$27.00 lf
31	501 LF to 1,000 LF	\$25.20 lf
32	1,001 LF to 2,000 LF	\$23.40 lf
	6” wide reinforced p.c.c. mow strip. Refer to Detail #305 for profile reinforcing.	
33	100 LF to 250 LF	\$10.20 lf
34	251 LF to 500 LF	\$9.00 lf
35	501 LF to 1,000 LF	\$7.20 lf
36	1,001 LF to 2,000 LF	\$7.20 lf

Exhibit A

Capistrano Unified School District

Bid No. 1112-11 – Concrete Maintenance and Repair
Above All Names Construction Services, Inc.

Bid Price Sheet

		Pricing October 27, 2013 to October 26, 2014
Item	Description	Unit Price
	HC Access Improvement. Refer to Details #310, #311, #312 for profile, reinforcing, etc.	
37	HC Loading Ramp (#310)	\$1350.00
38	HC Inlet Curb Ramp 6" curb face (#311)	\$1440.00
39	HC Inlet Curb Ramp 8" curb face (#311)	\$1620.00
40	HC Curb Ramp 6" curb face (#312)	\$1530.00
41	HC Curb Ramp 8" curb face (#312)	\$2250.00
	Expansion and Construction Joints. Refer to Detail #313 for expansion joint information.	
42	Smooth Dowel and Sleeve (#313)	\$9.00 ea
43	Manually Drill and Dowel with #3 bar at existing conc.	\$7.20 ea
44	2 Part expansion joint filler/sealer (#313)	\$4.50 plf
	Concrete Light Pole Bases. Refer to Detail #314 for profile, reinforcing, etc.	
45	0 to 15' Pole Height	\$180.00 ea
46	15-20' Pole Height	\$225.00 ea
47	20-25' Pole Height	\$270.00 ea
48	25-30' Pole Height	\$315.00 ea
	2'-0" High (Average) Concrete Planter Wall. Refer to Detail #315 for profile, reinforcing, accessories, etc.	
49	20 LF to 50 LF	\$15.30 lf
50	51 LF to 200 LF	\$13.50 lf
51	201 LF to 400 LF	\$12.60 lf
	3'-0" High (Average) Concrete Planter Wall. Refer to Detail #315 for profile, reinforcing, accessories, etc.	
52	20 LF to 50 LF	\$18.00 lf
53	51 LF to 200 LF	\$13.50 lf
54	201 LF to 400 LF	\$10.80 lf

Exhibit A

Capistrano Unified School District

Bid No. 1112-11 – Concrete Maintenance and Repair
Above All Names Construction Services, Inc.

Bid Price Sheet

		Pricing October 27, 2013 to October 26, 2014
Item	Description	Unit Price
	2'-0" High (Average) Concrete Planter Wall with sleeves for fencing or rails. Refer to Detail #316 for profile, reinforcing, accessories, etc.	
55	20 LF to 50 LF	\$16.20 lf
56	51 LF to 200 LF	\$14.40 lf
57	201 LF to 400 LF	\$13.50 lf
	3'-0" High (Average) Concrete Planter Wall with sleeves for fencing or rails. Refer to Detail #316 for profile, reinforcing, accessories, etc.	
58	20 LF to 50 LF	\$18.00 lf
59	51 LF to 200 LF	\$16.20 lf
60	201 LF to 400 LF	\$20.00 lf
	4" Base	
61	500 SF to 3,000 SF	\$2.00 sf
62	3,001 SF to 6,000 SF	\$1.00 sf
63	6,001 SF to 12,000 SF	\$1.00 sf
	6" Base	
64	500 SF to 3,000 SF	\$2.00 sf
65	3,001 SF to 6,000 SF	\$1.00 sf
66	6,001 SF to 12,000 SF	\$1.00 sf
	Removal of existing concrete up to 4" thick (un-reinforced).	
67	500 SF to 1,000 SF	\$2.10 sf
68	1,001 SF to 3,000 SF	\$2.20 sf
69	3,001 SF to 6,000 SF	\$2.07 sf
70	6,001 SF to 12,000 SF	\$2.16 sf
	Removal of existing concrete up to 4" thick (reinforced).	
71	500 SF to 1,000 SF	\$1.00 sf
72	1,001 SF to 3,000 SF	\$.85 sf

Exhibit A

Capistrano Unified School District

Bid No. 1112-11 – Concrete Maintenance and Repair
Above All Names Construction Services, Inc.

Bid Price Sheet

		Pricing October 27, 2013 to October 26, 2014
Item	Description	Unit Price
73	3,001 SF to 6,000 SF	\$2.00 sf
74	6,001 SF to 12,000 SF	\$4.00 sf
	Removal of existing asphalt up to 4" thick.	
75	500 SF to 1,000 SF	\$2.93 sf
76	1,001 SF to 3,000 SF	\$2.92 sf
77	3,001 SF to 6,000 SF	\$3.11 sf
78	6,001 SF to 12,000 SF	\$3.20 sf
	Sawcutting	
79	Concrete – under 200 LF	\$10.00 lf
80	Concrete – over 200 LF	\$7.20 lf
81	Asphalt – under 200 LF	\$3.38 lf
82	Asphalt – over 200 LF	\$3.60 lf
	Removal of Existing Sod	
83	0 SF to 500 SF	\$.25 sf
84	501 SF to 1,000 SF	\$1.13 sf
85	1,001 SF to 3,000 SF	\$1.21 sf
86	3,001 SF to 6,000 SF	\$1.31 sf
87	6,001 SF to 12,000 SF	\$1.40 sf
	Grading, Scarifying, Recompacting, etc.	
88	Manual Grading	\$.50 sf
89	Machine Fine Grading	\$4.05 sf
	Excavate and Export Native Soils.	
90	0 CY to 6 CY	\$6.00 cy
91	6 CY to 20 CY	\$9.00 cy
92	20 CY to 100 CY	\$9.90 cy
93	100 CY to 200 CY	\$10.80 cy
	Truncated Domes Installation. Refer to Detail 320	
94	0'-50' LF	\$25.00 lf
95	51' LF and over	\$27.00 lf



CAPISTRANO UNIFIED SCHOOL DISTRICT

33122 VALLE ROAD, SAN JUAN CAPISTRANO CA 92675
TELEPHONE: (949) 234-9441/FAX: 493-4083 www.capousd.org

BOARD OF TRUSTEES
JOHN M. ALPAY
PRESIDENT

LYNN HATTON
VICE PRESIDENT

ANNA BRYSON
CLERK

ELLEN M. ADDONIZIO

AMY HANACEK

GARY PRITCHARD, PH. D.

JIM REARDON

SUPERINTENDENT
JOSEPH M. FARLEY, ED. D.

August 8, 2013

John C. Pedregon, President
Above All Names Construction Service, Inc.
1648 W. Persimmon Street
Rialto, CA 92377

**Subject: Extension of Agreement Bid No. 1112-11 – Concrete
Maintenance and Repair**

Dear Mr. Pedregon:

Your current contract for services to the Capistrano Unified School District, as referenced above, will expire on October 26, 2013.

As a result of the state's ongoing financial crisis and per the direction of the District's Board of Trustees, you are being asked to reduce your fees for services by 10% for the renewal period October 27, 2013 through October 26, 2014. A copy of your current contract pricing is enclosed for your review with separate columns to list your proposed pricing. **Should your company wish to extend your contract for an additional 12-month period, a letter to this office stating your desire to extend must be received by August 30, 2013.**

Financial consideration shall be part of the determination by the Board of Trustees for acceptance of this contract extension or the necessity to re-bid this service.

Your understanding and assistance in this matter is appreciated.

If you have any questions, please contact me at (949) 234-9437.

Sincerely,

Vicki Byers
Buyer/Planner, Purchasing

enc.



**ABOVE ALL NAMES
CONSTRUCTION SERVICES INC.**

1648 PERSIMMON ST.
RIALTO, CA 92377
PH (909)421-1770 FAX (909)357-3404

Re: Renewal of Contract 2013/2014
Bid No 1112-11 Concrete Maintenance and Repair

I would like to inform Capistrano USD that Above All Names Construction Services Inc would be Honored to Accept the 2013/2014 Concrete Maintenance and Repair Contract.

Unfortunately due to the Significant Increase in Materials and Labor, Above All Names Constructions Services Inc will not be able to decrease current Line Item Prices by 10%.

The 2012/2013 Line Items will stay in affect for 2013/2014.

Thank you for your understanding in this matter.
We look forward to continuing our Business Relationship with Capistrano USD

Sign:  Date: Aug 29, 2013
Above All Names Const. Co. Inc.

CAPISTRANO UNIFIED SCHOOL DISTRICT

Bid No. 1112-11 – Concrete Maintenance and Repair
Above All Names Construction Services, Inc.

BID PRICE SHEET

- All pricing herein to include all standard tools, supplies, equipment, applicable delivery, mileage, taxes, insurance, and all miscellaneous costs normally required to complete the job.
- Note: Bid prices for labor may not be lower than the applicable Prevailing Wage for the specified work. See General Conditions – Article 48 – Wage Rates, Travel and Subsistence.

Item	Description	Original Contract Pricing October 27, 2012 to October 26, 2013 Unit Price	New Proposed Pricing October 27, 2013 to October 26, 2014 Unit Price
	4" Thick Reinforced p.c.c. flatwork. Refer to Detail #301 for reinforcing and edge conditions.		
1	250 SF to 2,500 SF	\$ 3.10 sq.ft	3.10
2	2,501 SF to 5,000 SF	\$ 3.15 sq.ft	3.15
3	5,001 SF to 7,500 SF	\$ 3.24 sq.ft.	3.24
4	7,501 SF to 10,000	\$ 3.38 sq.ft	3.38
	6" Thick Reinforced p.c.c. flatwork. Refer to Detail #301 for reinforcing and edge conditions.		
5	250 SF to 2,500 SF	\$ 3.69 sq.ft.	3.69
6	2,501 SF to 5,000 SF	\$ 4.05 sq.ft	4.05
7	5,001 SF to 7,500 SF	\$ 4.14 sq.ft	4.14
8	7,501 SF to 10,000	\$ 4.28 sq.ft	4.28
	Reinforced p.c.c. curb with 6" face. Refer to Detail #302 for profile and reinforcing.		
9	100 LF to 250 LF	\$ 28.80 lin.ft.	28.80
10	251 LF to 500 LF	\$ 27.00 lin.ft	27.00
11	501 LF to 1,000 LF	\$ 26.10 lin.ft.	26.10
12	1,001 LF to 2,000 LF	\$ 25.20 lin.ft.	25.20
	Reinforced p.c.c. curb with 8" face. Refer to Detail #302 for profile and reinforcing.		
13	100 LF to 250 LF	\$ 29.70 lin.ft.	29.70
14	251 LF to 500 LF	\$ 28.80 lin.ft.	28.80
15	501 LF to 1,000 LF	\$ 27.00 lin.ft.	27.00
16	1,001 LF to 2,000 LF	\$ 26.10 lin.ft.	26.10

CAPISTRANO UNIFIED SCHOOL DISTRICT

Bid No. 1112-11 – Concrete Maintenance and Repair
Above All Names Construction Services, Inc.

BID PRICE SHEET

Item	Description	Original Contract Pricing October 27, 2012 to October 26, 2013 Unit Price	New Proposed Pricing October 27, 2013 to October 26, 2014 Unit Price
	Reinforced p.c.c. curb and gutter with 6" curb face. Refer to Detail #303 for profile and reinforcing.		
17	100 LF to 250 LF	\$ 17.10 lin.ft.	17.10
18	251 LF to 500 LF	\$ 18.00 lin.ft.	18.00
19	501 LF to 1,000 LF	\$ 18.90 lin.ft.	18.90
20	1,001 LF to 2,000 LF	\$ 19.80 lin.ft.	19.80
	Reinforced p.c.c. curb and gutter with 8" curb face. Refer to Detail #303 for profile and reinforcing.		
21	100 LF to 250 LF	\$ 20.70 lin.ft.	20.70
22	251 LF to 500 LF	\$ 21.60 lin.ft.	21.60
23	501 LF to 1,000 LF	\$ 22.50 lin.ft.	22.50
24	1,001 LF to 2,000 LF	\$ 23.40 lin.ft.	23.40
	2'-0" wide reinforced p.c.c. vee gutter. Refer to Detail #304 for profile and reinforcing.		
25	100 LF to 250 LF	\$ 27.00 lin.ft.	27.00
26	251 LF to 500 LF	\$ 27.90 lin.ft.	27.90
27	501 LF to 1,000 LF	\$ 29.70 lin.ft.	29.70
28	1,001 LF to 2,000 LF	\$ 26.10 lin.ft.	26.10
	3'-0" wide reinforced p.c.c. vee gutter. Refer to Detail #304 for profile and reinforcing.		
29	100 LF to 250 LF	\$ 26.10 lin.ft.	26.10
30	251 LF to 500 LF	\$ 27.00 lin.ft.	27.00
31	501 LF to 1,000 LF	\$ 25.20 lin.ft.	25.20
32	1,001 LF to 2,000 LF	\$ 23.40 lin.ft.	23.40
	6" wide reinforced p.c.c. mow strip. Refer to Detail #305 for profile reinforcing.		
33	100 LF to 250 LF	\$ 10.20 lin.ft.	10.20
34	251 LF to 500 LF	\$ 9.00 lin.ft.	9.00
35	501 LF to 1,000 LF	\$ 7.20 lin.ft.	7.20
36	1,001 LF to 2,000 LF	\$ 7.20 lin.ft.	7.20

CAPISTRANO UNIFIED SCHOOL DISTRICT

Bid No. 1112-11 – Concrete Maintenance and Repair
Above All Names Construction Services, Inc.

BID PRICE SHEET

Item	Description	Original Contract Pricing October 27, 2012 to October 26, 2013	New Proposed Pricing October 27, 2013 to October 26, 2014
		Unit Price	Unit Price
	HC Access Improvement. Refer to Details #310, #311, #312 for profile, reinforcing, etc.		
37	HC Loading Ramp (#310)	\$1,350.00 each	1350.00
38	HC Inlet Curb Ramp 6" curb face (#311)	\$1,440.00 each	1440.00
39	HC Inlet Curb Ramp 8" curb face (#311)	\$1,620.00 each	1620.00
40	HC Curb Ramp 6" curb face (#312)	\$1,530.00 each	1530.00
41	HC Curb Ramp 8" curb face (#312)	\$2,250.00 each	2250.00
	Expansion and Construction Joints. Refer to Detail #313 for expansion joint information.		
42	Smooth Dowel and Sleeve (#313)	\$ 9.00 each	9.00
43	Manually Drill and Dowel with #3 bar at existing conc.	\$ 7.20 each	7.20
44	2 Part expansion joint filler/sealer (#313)	\$ 4.50 PLF	4.50
	Concrete Light Pole Bases. Refer to Detail #314 for profile, reinforcing, etc.		
45	0 to 15' Pole Height	\$ 180.00 each	180.00
46	15-20' Pole Height	\$ 225.00 each	225.00
47	20-25' Pole Height	\$ 270.00 each	270.00
48	25-30' Pole Height	\$ 315.00 each	315.00
	2'-0" High (Average) Concrete Planter Wall. Refer to Detail #315 for profile, reinforcing, accessories, etc.		
49	20 LF to 50 LF	\$ 15.30 lin.ft.	15.30
50	51 LF to 200 LF	\$ 13.50 lin.ft.	13.50
51	201 LF to 400 LF	\$ 12.60 lin.ft.	12.60
	3'-0" High (Average) Concrete Planter Wall. Refer to Detail #315 for profile, reinforcing, accessories, etc.		
52	20 LF to 50 LF	\$ 18.00 lin.ft.	18.00
53	51 LF to 200 LF	\$ 13.50 lin.ft.	13.50
54	201 LF to 400 LF	\$ 10.80 lin.ft.	10.80

CAPISTRANO UNIFIED SCHOOL DISTRICT

Bid No. 1112-11 – Concrete Maintenance and Repair
Above All Names Construction Services, Inc.

BID PRICE SHEET

Item	Description	Original Contract Pricing October 27, 2012 to October 26, 2013	New Proposed Pricing October 27, 2013 to October 26, 2014
Item	Description	Unit Price	Unit Price
	2'-0" High (Average) Concrete Planter Wall with sleeves for fencing or rails. Refer to Detail #316 for profile, reinforcing, accessories, etc.		
55	20 LF to 50 LF	\$ 16.20 lin.ft.	16.20
56	51 LF to 200 LF	\$ 14.40 lin.ft.	14.40
57	201 LF to 400 LF	\$ 13.50 lin.ft.	13.50
	3'-0" High (Average) Concrete Planter Wall with sleeves for fencing or rails. Refer to Detail #316 for profile, reinforcing, accessories, etc.		
58	20 LF to 50 LF	\$ 18.00 lin.ft.	18.00
59	51 LF to 200 LF	\$ 16.20 lin.ft.	16.20
60	201 LF to 400 LF	\$ 20.00 lin.ft.	20.00
	4" Base		
61	500 SF to 3,000 SF	\$ 2.00 sq.ft.	2.00
62	3,001 SF to 6,000 SF	\$ 1.00 sq.ft.	1.00
63	6,001 SF to 12,000 SF	\$ 1.00 sq.ft.	1.00
	6" Base		
64	500 SF to 3,000 SF	\$ 2.00 sq.ft.	2.00
65	3,001 SF to 6,000 SF	\$ 1.00 sq.ft.	1.00
66	6,001 SF to 12,000 SF	\$ 1.00 sq.ft.	1.00
	Removal of existing concrete up to 4" thick (un-reinforced).		
67	500 SF to 1,000 SF	\$ 2.10 sq.ft.	2.10
68	1,001 SF to 3,000 SF	\$ 2.20 sq.ft.	2.20
69	3,001 SF to 6,000 SF	\$ 2.07 sq.ft.	2.07
70	6,001 SF to 12,000 SF	\$ 2.16 sq.ft.	2.16
	Removal of existing concrete up to 4" thick (reinforced).		
71	500 SF to 1,000 SF	\$ 1.00 sq.ft.	1.00
72	1,001 SF to 3,000 SF	\$.85 sq.ft.	.85
73	3,001 SF to 6,000 SF	\$ 2.00 sq.ft.	2.00

CAPISTRANO UNIFIED SCHOOL DISTRICT

Bid No. 1112-11 - Concrete Maintenance and Repair
Above All Names Construction Services, Inc.

BID PRICE SHEET

Item	Description	Original Contract Pricing October 27, 2012 to October 26, 2013	New Proposed Pricing October 27, 2013 to October 26, 2014
Item	Description	Unit Price	Unit Price
74	6,001 SF to 12,000 SF	\$ 4.00 sq.ft.	4.00
	Removal of existing asphalt up to 4" thick.		
75	500 SF to 1,000 SF	\$ 2.93 sq.ft.	2.93
76	1,001 SF to 3,000 SF	\$ 2.92 sq.ft.	2.92
77	3,001 SF to 6,000 SF	\$ 3.11 sq.ft.	3.11
78	6,001 SF to 12,000 SF	\$ 3.20 sq.ft.	3.20
	Sawcutting		
79	Concrete - under 200 LF	\$ 10.00 lin.ft.	10.00
80	Concrete - over 200 LF	\$ 7.20 lin.ft.	7.20
81	Asphalt - under 200 LF	\$ 3.38 lin.ft.	3.38
82	Asphalt - over 200 LF	\$ 3.60 lin.ft.	3.60
	Removal of Existing Sod		
83	0 SF to 500 SF	\$.25 sq.ft.	.25
84	501 SF to 1,000 SF	\$ 1.13 sq.ft.	1.13
85	1,001 SF to 3,000 SF	\$ 1.21 sq.ft.	1.21
86	3,001 SF to 6,000 SF	\$ 1.31 sq.ft.	1.31
87	6,001 SF to 12,000 SF	\$ 1.40 sq.ft.	1.40
	Grading, Scarifying, Recompacting, etc.		
88	Manual Grading	\$.50 sq.ft.	.50
89	Machine Fine Grading	\$ 4.05 sq.ft.	4.05
	Excavate and Export Native Soils.		
90	0 CY to 6 CY	\$ 6.00 cu.yd.	6.00
91	6 CY to 20 CY	\$ 9.00 cu.yd.	9.00
92	20 CY to 100 CY	\$ 9.90 cu.yd.	9.90
93	100 CY to 200 CY	\$ 10.80 cu.yd.	10.80
	Truncated Domes Installation. Refer to Detail 320		
94	0'-50' LF	\$ 25.00 lin.ft.	25.00
95	51' LF and over	\$ 27.00 lin.ft.	27.00

AGREEMENT

THIS AGREEMENT, dated October 27, 2011, in the County of Orange, State of California, is by and between Capistrano Unified School District, (hereinafter referred to as "DISTRICT"), and Above All Names Construction, (hereinafter referred to as "CONTRACTOR"). Services, Inc.

The DISTRICT and the CONTRACTOR, for the consideration stated herein, agree as follows:

1. CONTRACTOR agrees to complete the Project known as **BID NO. 1112-11, CONCRETE MAINTENANCE AND REPAIR** according to all the terms and conditions set forth in the Project Documents, including but not limited to the Notice Calling For Bids, Information for Bidders, Bid Form, Bid Security, Designation of Subcontractors, Information Required of Bidder, all prequalification forms submitted pursuant to Public Contract Code Section 20111.5, if any, Noncollusion Affidavit, Workers' Compensation Certificate, Faithful Performance Bond, Payment Bond, Escrow Agreement, if applicable, Drug-Free Workplace Certification, Criminal Records Check Certification, Change Orders, Shop Drawing Transmittals, Insurance Certificates and Endorsements, Guarantees, Contractor's Certificate Regarding Non-Asbestos Containing Materials, Disabled Veteran Business Enterprises Certification, if applicable, General Conditions, Supplemental Conditions, if any, Special Conditions, if any, Drawings, Specifications, and all modifications, addenda and amendments thereto by this reference incorporated herein. The Project Documents are complementary, and what is called for by any one shall be as binding as if called for by all.

2. CONTRACTOR shall perform within the time set forth in Paragraph 4 of this Agreement everything required to be performed, and shall provide, furnish and pay for all the labor, materials, necessary tools, expendable equipment, and all taxes, utility and transportation services required for construction of the Project. All of said work shall be performed and completed in a good workmanlike manner in strict accordance with the drawings, specifications and all provisions of this Agreement as hereinabove defined and in accordance with applicable laws, codes, regulations, ordinances and any other legal requirements governing the Project. The CONTRACTOR shall be liable to the DISTRICT for any damages arising as a result of a failure to fully comply with this obligation, and the CONTRACTOR shall not be excused with respect to any failure to so comply by any act or omission of the Architect, Engineer, Inspector, Division of State Architect, or representative of any of them, unless such act or omission actually prevents the CONTRACTOR from fully complying with the requirements of the Project Documents, and unless the CONTRACTOR protests at the time of such alleged prevention that the act or omission is preventing the CONTRACTOR from fully complying with the Project Documents. Such protest shall not be effective unless reduced to writing and filed with the DISTRICT within three (3) working days of the date of occurrence of the act or omission preventing the CONTRACTOR from fully complying with the Project Documents.

3. DISTRICT shall pay to the CONTRACTOR, as full consideration for the faithful performance of this Agreement, subject to any additions or deductions as provided in the Project Documents, the line item prices as specified in attached bid price sheet, Exhibit A.

4. The work shall be commenced on or before the seventh (7th) day after receiving the DISTRICT'S Notice to Proceed and shall be completed within **thirty (30)** consecutive calendar days from the date specified in the Notice to Proceed. The initial term of this agreement will be for one year, with two (2) one year renewal periods, at the option of the Board of Trustees, for a total contract term not to exceed 36 months.

5. **Time is of the essence.** If the work is not completed in accordance with Paragraph 4 above, it is understood that the DISTRICT will suffer damage. It being impractical and infeasible to determine the amount of actual damage, in accordance with Government Code Section 53069.85, it is agreed that CONTRACTOR shall pay to DISTRICT as fixed and liquidated damages, and not as a penalty, the sum of **two hundred dollars (\$200.00)** for each calendar day of delay until work is completed and accepted. Time extensions may be granted by the DISTRICT as provided in Article 63 of the General Conditions. Liquidated damages shall be imposed as set forth in Article 63 of the General Conditions.

6. **Termination for Cause or Nonappropriation.** In the event CONTRACTOR defaults in the performance of the Agreement as set forth in General Conditions Article 13(a) or if there is a nonappropriation of funds or insufficient funds as set forth in General Conditions Article 13(d), then this Agreement shall terminate or be suspended as set forth in General Conditions Article 13.

Termination for Convenience. DISTRICT has discretion to terminate this Agreement at any time and require CONTRACTOR to cease all work on the Project by providing CONTRACTOR written notice of termination specifying the desired date of termination. Upon receipt of written notice from DISTRICT of such termination for DISTRICT'S convenience, CONTRACTOR shall:

- (i) Cease operations as directed by DISTRICT in the notice;
- (ii) Take any actions necessary, or that DISTRICT may direct, for the protection and preservation of the work; and
- (iii) Not terminate any insurance provisions required by the Project Documents.

In case of such termination for DISTRICT'S convenience, CONTRACTOR shall be entitled to receive payment from DISTRICT for work satisfactorily executed and for proven loss with respect to materials, equipment, and tools, including overhead and profit for that portion of the work completed. In the case of Termination for Convenience, DISTRICT shall have the right to accept assignment of subcontractors. The foregoing provisions are in addition to and not in limitation of any other rights or remedies available to the DISTRICT.

7. The CONTRACTOR agrees to and does hereby indemnify and hold harmless the DISTRICT, its Governing Board, officers, agents, and employees from every claim or demand

made, and every liability, loss, damage, or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Any injury to or death of any person(s) or damage to, loss or theft of any property sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the work called for in this AGREEMENT, except for liability resulting from the sole active negligence, or willful misconduct of the DISTRICT.

(b) Any injury to or death of any person(s) or damage, loss or theft of any property caused by any act, neglect, default or omission of the CONTRACTOR, or any person, firm, or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with the work covered by this Agreement, whether said injury or damage occurs either on or off DISTRICT property, if the liability arose due to the negligence or willful misconduct of anyone employed by the CONTRACTOR, either directly or by independent contract,

The CONTRACTOR, at CONTRACTOR'S own expense, cost, and risk shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the DISTRICT, its Governing Board, officers, agents or employees, on any such claim, demand or liability, and shall pay or satisfy any judgment that may be rendered against the DISTRICT, its Governing Board, officers, agents or employees in any action, suit or other proceedings as a result thereof.

8. Hold Harmless and Indemnification. To the fullest extent permitted by law, the CONTRACTOR, at the CONTRACTOR'S sole cost and expense, agrees to fully defend, indemnify and hold harmless, the DISTRICT, including but not limited to any of its governing board members, officers, employees and agents, from and against any and all claims, actions, demands, costs, judgments, liens, penalties, liabilities, damages, losses, anticipated losses of revenues, and expenses, including any fees of accountants, attorneys or other professionals, arising out of, in connection with, resulting from or related to, or claimed to be arising out of, in connection with, resulting from or related to any act or omission by the CONTRACTOR or any of its officers, agents, employees, subcontractors, sub-subcontractors, any person performing any of the work pursuant to a direct or indirect contract with the CONTRACTOR or individual entities comprising the CONTRACTOR, in connection with or relating to, or claimed to be in connection with or relating to the work, this Agreement, or the Project, including but not limited to any costs or liabilities arising out of or in connection with:

- (a) failure to comply with any applicable law, statute, code, ordinance, regulation, permit or orders;
- (b) any misrepresentation, misstatement or omission with respect to any statement made in the Project Documents or any document furnished by the CONTRACTOR in connection therewith;
- (c) any breach of duty, obligation or requirement under the Project Documents;
- (d) any failure to coordinate the work of other contractors;

property damage insurance policy or policies of insurance, or by special policies of insurance in amounts as follows:

Automotive and truck where operated in amounts as above

Material hoist where used in amounts as above

10. Public Contract Code Section 22300 permits the substitution of securities for any retention monies withheld by the DISTRICT to ensure performance under this Agreement. At the request and expense of the CONTRACTOR, securities equivalent to the monies withheld shall be deposited with the DISTRICT, or with a state or federally chartered bank in California as the escrow agent, who shall then pay such monies to the CONTRACTOR. The DISTRICT retains the sole discretion to approve the bank selected by the CONTRACTOR to serve as escrow agent. Upon satisfactory completion of the Agreement, the securities shall be returned to the CONTRACTOR. Securities eligible for investment shall include those listed in Government Code Section 16430 or bank or savings and loan certificates of deposit. The CONTRACTOR shall be the beneficial owner of any securities substituted for monies withheld and shall receive any interest thereon.

In the alternative, under Section 22300, the CONTRACTOR may request DISTRICT to make payment of earned retention monies directly to the escrow agent at the expense of the CONTRACTOR. Also at the CONTRACTOR'S expense, the CONTRACTOR may direct investment of the payments into securities, and the CONTRACTOR shall receive interest earned on such investment upon the same conditions as provided for securities deposited by CONTRACTOR. Upon satisfactory completion of the Agreement, CONTRACTOR shall receive from the escrow agent all securities, interest and payments received by escrow agent from DISTRICT pursuant to the terms of Section 22300.

11. **LABOR COMPLIANCE PROGRAM: N/A**

12. If CONTRACTOR is a corporation, the undersigned hereby represents and warrants that the corporation is duly incorporated and in good standing in the State of CALIF., and that JOHN C. Pearson, whose title is PRESIDENT, is authorized to act for and bind the corporation.

13. Each and every provision of law and clause required by law to be inserted in this Agreement shall be deemed to be inserted herein and the Agreement shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted, or is not currently inserted, then upon application of either party the Agreement shall forthwith be physically amended to make such insertion or correction.

14. This Agreement constitutes the entire agreement of the parties. No other agreements, oral or written, pertaining to the work to be performed, exists between the parties. This Agreement can be modified only by an amendment in writing, signed by both parties and

pursuant to action of the Governing Board of the District. This Agreement shall be governed by the laws of the State of California.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed.

CAPISTRANO UNIFIED SCHOOL
DISTRICT

CONTRACTOR:

By: Terry Fluent
Signature

By: [Signature]
Signature

Terry Fluent
Print Name

JOHN C PEDERSON
Print Name

Director, Purchasing
Title

PRESIDENT
Title

925480
Contractor's License No.

26 250 9857
Tax ID/Social Security No.

(CORPORATE SEAL OF CONTRACTOR,
if corporation)

BID FORM

Name of Bidder: ABOVE ALL NAMES CONST. SERV. INC.
To: Capistrano Unified School District, acting by and through its Governing Board, herein called the "DISTRICT."

1. The undersigned Bidder, having become familiarized with all the following documents including but not limited to the Notice Calling for Bids, Information for Bidders, Bid Form, Bid Security, Designation of Subcontractors Form, Information Required of Bidder, all prequalification forms pursuant to Public Contract Code Section 20111.5, if any, Noncollusion Affidavit, Workers' Compensation Certificate, Faithful Performance Bond, Payment Bond, Agreement, Escrow Agreement, Drug-Free Workplace Certification, Criminal Records Check Certification, Change Order Forms, Shop Drawing Transmittal Form, all insurance requirements, Guarantee forms, Contractor's Certificate Regarding Non-Asbestos Containing Materials, Disabled Veteran Business Enterprises Certification, if applicable, General Conditions and Supplemental Conditions, if any, Special Conditions, if any, drawings, specifications, and all modifications, addenda and amendments, if any (hereinafter Project Documents), the local conditions affecting the performance of the work and the cost of the work at the place where the work is to be done, hereby proposes and agrees to be bound by all the terms and conditions of the Project Documents and agrees to perform, within the time stipulated, the work, including all of its component parts, and everything required to be performed, and to provide and furnish and pay for any and all of the labor, materials, tools, expendable equipment, and all applicable taxes, utility and transportation services necessary to perform the work and complete in a good workmanlike manner all of the work required in accordance with laws, codes, regulations, ordinances and any other legal requirements governing the work, in connection with the following:

Project: Concrete Maintenance and Repair
Bid No: 1112-11

all in strict conformity with the Project Documents, including Addenda Nos. N/A, N/A, and N/A, on file at the office of the Purchasing Department of said DISTRICT.

BID PRICE SHEET

- All pricing herein to include all standard tools, supplies, equipment, applicable delivery, mileage, taxes, insurance, and all miscellaneous costs normally required to complete the job.
- Note: Bid prices for labor may not be lower than the applicable Prevailing Wage for the specified work. See General Conditions – Article 48 – Wage Rates, Travel and Subsistence.
- Bidders must complete all items, or the bid submitted may be declared non-responsive.
- Low bid to be determined by select line items representing the most common District projects at a weighted percentage.

Item	Description	Unit of Measure	Unit Price
	4" Thick Reinforced p.c.c. flatwork. Refer to Detail #301 for reinforcing and edge conditions.		
1	250 SF to 2,500 SF	Square Foot	\$ 3.10
2	2,501 SF to 5,000 SF	Square Foot	\$ 3.50
3	5,001 SF to 7,500 SF	Square Foot	\$ 3.60
4	7,501 SF to 10,000	Square Foot	\$ 3.75
	6" Thick Reinforced p.c.c. flatwork. Refer to Detail #301 for reinforcing and edge conditions.		
5	250 SF to 2,500 SF	Square Foot	\$ 4.10
6	2,501 SF to 5,000 SF	Square Foot	\$ 4.50
7	5,001 SF to 7,500 SF	Square Foot	\$ 4.60
8	7,501 SF to 10,000	Square Foot	\$ 4.75
	Reinforced p.c.c. curb with 6" face. Refer to Detail #302 for profile and reinforcing.		
9	100 LF to 250 LF	Lineal Foot	\$ 32.00
10	251 LF to 500 LF	Lineal Foot	\$ 30.00
11	501 LF to 1,000 LF	Lineal Foot	\$ 29.00
12	1,001 LF to 2,000 LF	Lineal Foot	\$ 28.00
	Reinforced p.c.c. curb with 8" face. Refer to Detail #302 for profile and reinforcing.		
13	100 LF to 250 LF	Lineal Foot	\$ 33.00
14	251 LF to 500 LF	Lineal Foot	\$ 32.00
15	501 LF to 1,000 LF	Lineal Foot	\$ 30.00
16	1,001 LF to 2,000 LF	Lineal Foot	\$ 29.00

Item	Description	Unit of Measure	Unit Price
	Reinforced p.c.c. curb and gutter with 6" curb face. Refer to Detail #303 for profile and reinforcing.		
17	100 LF to 250 LF	Lineal Foot	\$ 19.00
18	251 LF to 500 LF	Lineal Foot	\$ 20.00
19	501 LF to 1,000 LF	Lineal Foot	\$ 21.00
20	1,001 LF to 2,000 LF	Lineal Foot	\$ 22.00
	Reinforced p.c.c. curb and gutter with 8" curb face. Refer to Detail #303 for profile and reinforcing.		
21	100 LF to 250 LF	Lineal Foot	\$ 23.00
22	251 LF to 500 LF	Lineal Foot	\$ 24.00
23	501 LF to 1,000 LF	Lineal Foot	\$ 25.00
24	1,001 LF to 2,000 LF	Lineal Foot	\$ 26.00
	2'-0" wide reinforced p.c.c. vee gutter. Refer to Detail #304 for profile and reinforcing.		
25	100 LF to 250 LF	Lineal Foot	\$ 30.00
26	251 LF to 500 LF	Lineal Foot	\$ 31.00
27	501 LF to 1,000 LF	Lineal Foot	\$ 33.00
28	1,001 LF to 2,000 LF	Lineal Foot	\$ 29.00
	3'-0" wide reinforced p.c.c. vee gutter. Refer to Detail #304 for profile and reinforcing.		
29	100 LF to 250 LF	Lineal Foot	\$ 29.00
30	251 LF to 500 LF	Lineal Foot	\$ 30.00
31	501 LF to 1,000 LF	Lineal Foot	\$ 33.00
32	1,001 LF to 2,000 LF	Lineal Foot	\$ 26.00
	6" wide reinforced p.c.c. mow strip. Refer to Detail #305 for profile reinforcing.		
33	100 LF to 250 LF	Lineal Foot	\$ 12.00
34	251 LF to 500 LF	Lineal Foot	\$ 10.00
35	501 LF to 1,000 LF	Lineal Foot	\$ 8.00
36	1,001 LF to 2,000 LF	Lineal Foot	\$ 8.00
	HC Access Improvement. Refer to Details #310, #311, #312 for profile, reinforcing, etc.		
37	HC Loading Ramp (#310)	Each	\$ 1500.00
38	HC Inlet Curb Ramp 6" curb face (#311)	Each	\$ 1600.00
39	HC Inlet Curb Ramp 8" curb face (#311)	Each	\$ 1800.00
40	HC Curb Ramp 6" curb face (#312)	Each	\$ 1700.00
41	HC Curb Ramp 8" curb face (#312)	Each	\$ 2500.00

Item	Description	Unit of Measure	Unit Price
	Expansion and Construction Joints. Refer to Detail #313 for expansion joint information.		
42	Smooth Dowel and Sleeve (#313)	Each	\$ 10.00
43	Manually Drill and Dowel with #3 bar at existing conc.	Each	\$ 8.00
44	2 Part expansion joint filler/sealer (#313)	PLF	\$ 5.00
	Concrete Light Pole Bases. Refer to Detail #314 for profile, reinforcing, etc.		
45	0 to 15' Pole Height	Each	\$ 200.00
46	15-20' Pole Height	Each	\$ 250.00
47	20-25' Pole Height	Each	\$ 300.00
48	25-30' Pole Height	Each	\$ 350.00
	2'-0" High (Average) Concrete Planter Wall. Refer to Detail #315 for profile, reinforcing, accessories, etc.		
49	20 LF to 50 LF	Lineal Foot	\$ 17.00
50	51 LF to 200 LF	Lineal Foot	\$ 15.00
51	201 LF to 400 LF	Lineal Foot	\$ 14.00
	3'-0" High (Average) Concrete Planter Wall. Refer to Detail #315 for profile, reinforcing, accessories, etc.		
52	20 LF to 50 LF	Lineal Foot	\$ 20.00
53	51 LF to 200 LF	Lineal Foot	\$ 16.00
54	201 LF to 400 LF	Lineal Foot	\$ 12.00
	2'-0" High (Average) Concrete Planter Wall with sleeves for fencing or rails. Refer to Detail #316 for profile, reinforcing, accessories, etc.		
55	20 LF to 50 LF	Lineal Foot	\$ 18.00
56	51 LF to 200 LF	Lineal Foot	\$ 16.00
57	201 LF to 400 LF	Lineal Foot	\$ 15.00
	3'-0" High (Average) Concrete Planter Wall with sleeves for fencing or rails. Refer to Detail #316 for profile, reinforcing, accessories, etc.		
58	20 LF to 50 LF	Lineal Foot	\$ 20.00
59	51 LF to 200 LF	Lineal Foot	\$ 18.00
60	201 LF to 400 LF	Lineal Foot	\$ 22.00
	4" Base		
61	500 SF to 3,000 SF	Square Foot	\$ 2.00
62	3,001 SF to 6,000 SF	Square Foot	\$ 1.00

Item	Description	Unit of Measure	Unit Price
63	6,001 SF to 12,000 SF	Square Foot	\$ 1.00
	6" Base		
64	500 SF to 3,000 SF	Square Foot	\$ 2.00
65	3,001 SF to 6,000 SF	Square Foot	\$ 1.00
66	6,001 SF to 12,000 SF	Square Foot	\$ 1.00
	Removal of existing concrete up to 4" thick (un-reinforced).		
67	500 SF to 1,000 SF	Square Foot	\$ 2.10
68	1,001 SF to 3,000 SF	Square Foot	\$ 2.20
69	3,001 SF to 6,000 SF	Square Foot	\$ 2.30
70	6,001 SF to 12,000 SF	Square Foot	\$ 2.40
	Removal of existing concrete up to 4" thick (reinforced).		
71	500 SF to 1,000 SF	Square Foot	\$ 1.00
72	1,001 SF to 3,000 SF	Square Foot	\$.85
73	3,001 SF to 6,000 SF	Square Foot	\$ 2.00
74	6,001 SF to 12,000 SF	Square Foot	\$ 4.00
	Removal of existing asphalt up to 4" thick.		
75	500 SF to 1,000 SF	Square Foot	\$ 3.25
76	1,001 SF to 3,000 SF	Square Foot	\$ 3.35
77	3,001 SF to 6,000 SF	Square Foot	\$ 3.45
78	6,001 SF to 12,000 SF	Square Foot	\$ 3.50
	Sawcutting		
79	Concrete – under 200 LF	Lineal Foot	\$ 12.00
80	Concrete – over 200 LF	Lineal Foot	\$ 8.00
81	Asphalt – under 200 LF	Lineal Foot	\$ 3.75
82	Asphalt – over 200 LF	Lineal Foot	\$ 4.00
	Removal of Existing Sod		
83	0 SF to 500 SF	Square Foot	\$.25
84	501 SF to 1,000 SF	Square Foot	\$ 1.25
85	1,001 SF to 3,000 SF	Square Foot	\$ 1.35
86	3,001 SF to 6,000 SF	Square Foot	\$ 1.45
87	6,001 SF to 12,000 SF	Square Foot	\$ 1.55
	Grading, Scarifying, Recompacting, etc.		
88	Manual Grading	Square Foot	\$ 1.50
89	Machine Fine Grading	Square Foot	\$ 4.50

Item	Description	Unit of Measure	Unit Price
	Excavate and Export Native Soils.		
90	0 CY to 6 CY	Cubic Yard	\$ <i>6.00</i>
91	6 CY to 20 CY	Cubic Yard	\$ <i>10.00</i>
92	20 CY to 100 CY	Cubic Yard	\$ <i>11.00</i>
93	100 CY to 200 CY	Cubic Yard	\$ <i>12.00</i>
	Truncated Domes Installation. Refer to Detail 320		
94	0'-50' LF	Lineal Feet	\$ <i>25.00</i>
95	51' LF and over	Lineal Feet	\$ <i>27.00</i>

EXTENSION OF AGREEMENT

BETWEEN

CAPISTRANO UNIFIED SCHOOL DISTRICT

AND

ABOVE ALL NAMES CONSTRUCTION SERVICES, INC.

Bid No. 1112-11 – Concrete Maintenance and Repair, called for an original contract period of October 27, 2011 through October 26, 2012, with an option to extend the contract in two 12-month increments for an option period not to exceed 24 consecutive months as allowed by California Education Code 17596.

The contract with Above All Names Construction Services, Inc., pursuant to Bid No. 1112-11, shall be extended an additional 12 months, for the period October 27, 2012 through October 26, 2013, at the prices shown in Exhibit A to this Extension Agreement, and Board approved on September 24, 2012.

The total cost of services request by District and provided by Contractor under this extension shall not exceed \$80,000. This amount may be increased by mutual agreement of both parties.


Except as set forth in this Extension Agreement, and Board approved on October 26, 2011, all other terms of the contract remain in full force and effect.


DISTRICT

CONTRACTOR

Capistrano Unified School District

Above All Names Construction Services, Inc.

By: 
Signature

By: 
Signature

Terry Fluent

JOHN C PEDREGON

Print Name

Director, Purchasing

PRESIDENT

Title

Date: 11/14/12

Date: 10-24-2012

Exhibit A

Capistrano Unified School District

Bid No. 1112-11 – Concrete Maintenance and Repair
Above All Names Construction Services, Inc.

Bid Price Sheet

- All pricing herein to include all standard tools, supplies, equipment, applicable delivery, mileage, taxes, insurance, and all miscellaneous costs normally required to complete the job.
- **Note: Bid prices for labor may not be lower than the applicable Prevailing Wage for the specified work. See General Conditions – Article 48 – Wage Rates, Travel and Subsistence.**

		Pricing October 27, 2012 to October 26, 2013
Item	Description	Unit Price
	4" Thick Reinforced p.c.c. flatwork. Refer to Detail #301 for reinforcing and edge conditions.	
1	250 SF to 2,500 SF	\$3.10sf
2	2,501 SF to 5,000 SF	\$3.15 sf
3	5,001 SF to 7,500 SF	\$3.24 sf
4	7,501 SF to 10,000	\$3.38 sf
	6" Thick Reinforced p.c.c. flatwork. Refer to Detail #301 for reinforcing and edge conditions.	
5	250 SF to 2,500 SF	\$3.69sf
6	2,501 SF to 5,000 SF	\$4.05 sf
7	5,001 SF to 7,500 SF	\$4.14 sf
8	7,501 SF to 10,000	\$4.28 sf
	Reinforced p.c.c. curb with 6" face. Refer to Detail #302 for profile and reinforcing.	
9	100 LF to 250 LF	\$ 28.80lf
10	251 LF to 500 LF	\$27.00
11	501 LF to 1,000 LF	\$26.10 lf
12	1,001 LF to 2,000 LF	\$25.20 lf
	Reinforced p.c.c. curb with 8" face. Refer to Detail #302 for profile and reinforcing.	
13	100 LF to 250 LF	\$29.70lf
14	251 LF to 500 LF	\$28.80 lf
15	501 LF to 1,000 LF	\$27.00
16	1,001 LF to 2,000 LF	\$26.10

Exhibit A

Capistrano Unified School District

Bid No. 1112-11 – Concrete Maintenance and Repair
Above All Names Construction Services, Inc.

Bid Price Sheet

		Pricing October 27, 2012 to October 26, 2013
Item	Description	Unit Price
	Reinforced p.c.c. curb and gutter with 6” curb face. Refer to Detail #303 for profile and reinforcing.	
17	100 LF to 250 LF	\$17.10
18	251 LF to 500 LF	\$18.00
19	501 LF to 1,000 LF	\$18.90
20	1,001 LF to 2,000 LF	\$19.80
	Reinforced p.c.c. curb and gutter with 8” curb face. Refer to Detail #303 for profile and reinforcing.	
21	100 LF to 250 LF	\$20.70
22	251 LF to 500 LF	\$21.60
23	501 LF to 1,000 LF	\$22.50
24	1,001 LF to 2,000 LF	\$23.40
	2’-0” wide reinforced p.c.c. vee gutter. Refer to Detail #304 for profile and reinforcing.	
25	100 LF to 250 LF	\$27.00
26	251 LF to 500 LF	\$27.90
27	501 LF to 1,000 LF	\$29.70
28	1,001 LF to 2,000 LF	\$26.10
	3’-0” wide reinforced p.c.c. vee gutter. Refer to Detail #304 for profile and reinforcing.	
29	100 LF to 250 LF	\$26.10
30	251 LF to 500 LF	\$27.00 lf
31	501 LF to 1,000 LF	\$25.20 lf
32	1,001 LF to 2,000 LF	\$23.40 lf
	6” wide reinforced p.c.c. mow strip. Refer to Detail #305 for profile reinforcing.	
33	100 LF to 250 LF	\$10.20 lf
34	251 LF to 500 LF	\$9.00 lf
35	501 LF to 1,000 LF	\$7.20 lf
36	1,001 LF to 2,000 LF	\$7.20 lf

Exhibit A

Capistrano Unified School District

Bid No. 1112-11 – Concrete Maintenance and Repair
Above All Names Construction Services, Inc.

Bid Price Sheet

		Pricing October 27, 2012 to October 26, 2013
Item	Description	Unit Price
	HC Access Improvement. Refer to Details #310, #311, #312 for profile, reinforcing, etc.	
37	HC Loading Ramp (#310)	\$1350.00
38	HC Inlet Curb Ramp 6" curb face (#311)	\$1440.00
39	HC Inlet Curb Ramp 8" curb face (#311)	\$1620.00
40	HC Curb Ramp 6" curb face (#312)	\$1530.00
41	HC Curb Ramp 8" curb face (#312)	\$2250.00
	Expansion and Construction Joints. Refer to Detail #313 for expansion joint information.	
42	Smooth Dowel and Sleeve (#313)	\$9.00 ea
43	Manually Drill and Dowel with #3 bar at existing conc.	\$7.20 ea
44	2 Part expansion joint filler/sealer (#313)	\$4.50 ea
	Concrete Light Pole Bases. Refer to Detail #314 for profile, reinforcing, etc.	
45	0 to 15' Pole Height	\$180.00 ea
46	15-20' Pole Height	\$225.00 ea
47	20-25' Pole Height	\$270.00 ea
48	25-30' Pole Height	\$315.00 ea
	2'-0" High (Average) Concrete Planter Wall. Refer to Detail #315 for profile, reinforcing, accessories, etc.	
49	20 LF to 50 LF	\$15.30 lf
50	51 LF to 200 LF	\$13.50 lf
51	201 LF to 400 LF	\$12.60 lf
	3'-0" High (Average) Concrete Planter Wall. Refer to Detail #315 for profile, reinforcing, accessories, etc.	
52	20 LF to 50 LF	\$18.00 lf
53	51 LF to 200 LF	\$13.50 lf
54	201 LF to 400 LF	\$10.80 lf

Exhibit A

Capistrano Unified School District

Bid No. 1112-11 – Concrete Maintenance and Repair
Above All Names Construction Services, Inc.

Bid Price Sheet

		Pricing October 27, 2012 to October 26, 2013
Item	Description	Unit Price
	2'-0" High (Average) Concrete Planter Wall with sleeves for fencing or rails. Refer to Detail #316 for profile, reinforcing, accessories, etc.	
55	20 LF to 50 LF	\$16.20 lf
56	51 LF to 200 LF	\$14.40 lf
57	201 LF to 400 LF	\$13.50 lf
	3'-0" High (Average) Concrete Planter Wall with sleeves for fencing or rails. Refer to Detail #316 for profile, reinforcing, accessories, etc.	
58	20 LF to 50 LF	\$18.00 lf
59	51 LF to 200 LF	\$16.20 lf
60	201 LF to 400 LF	\$20.00 lf
	4" Base	
61	500 SF to 3,000 SF	\$2.00 sf
62	3,001 SF to 6,000 SF	\$1.00 sf
63	6,001 SF to 12,000 SF	\$1.00 sf
	6" Base	
64	500 SF to 3,000 SF	\$2.00 sf
65	3,001 SF to 6,000 SF	\$1.00 sf
66	6,001 SF to 12,000 SF	\$1.00 sf
	Removal of existing concrete up to 4" thick (un-reinforced).	
67	500 SF to 1,000 SF	\$2.10 sf
68	1,001 SF to 3,000 SF	\$2.20 sf
69	3,001 SF to 6,000 SF	\$2.07 sf
70	6,001 SF to 12,000 SF	\$2.16sf
	Removal of existing concrete up to 4" thick (reinforced).	
71	500 SF to 1,000 SF	\$1.00 sf
72	1,001 SF to 3,000 SF	\$.85 sf

Exhibit A

Capistrano Unified School District

Bid No. 1112-11 – Concrete Maintenance and Repair
Above All Names Construction Services, Inc.

Bid Price Sheet

		Pricing October 27, 2012 to October 26, 2013
Item	Description	Unit Price
73	3,001 SF to 6,000 SF	\$2.00 sf
74	6,001 SF to 12,000 SF	\$4.00 sf
Removal of existing asphalt up to 4" thick.		
75	500 SF to 1,000 SF	\$2.93 sf
76	1,001 SF to 3,000 SF	\$2.92 sf
77	3,001 SF to 6,000 SF	\$3.11 sf
78	6,001 SF to 12,000 SF	\$3.20 sf
Sawcutting		
79	Concrete – under 200 LF	\$10.00 lf
80	Concrete – over 200 LF	\$7.20 lf
81	Asphalt – under 200 LF	\$3.38 lf
82	Asphalt – over 200 LF	\$3.60 lf
Removal of Existing Sod		
83	0 SF to 500 SF	\$.25 sf
84	501 SF to 1,000 SF	\$1.13 sf
85	1,001 SF to 3,000 SF	\$1.21 sf
86	3,001 SF to 6,000 SF	\$1.31 sf
87	6,001 SF to 12,000 SF	\$1.40 sf
Grading, Scarifying, Recompacting, etc.		
88	Manual Grading	\$.50
89	Machine Fine Grading	\$4.05
Excavate and Export Native Soils.		
90	0 CY to 6 CY	\$6.00
91	6 CY to 20 CY	\$9.00
92	20 CY to 100 CY	\$9.90
93	100 CY to 200 CY	\$10.80
Truncated Domes Installation. Refer to Detail 320		
94	0'-50' LF	\$25.00
95	51' LF and over	\$27.00

**EXTENSION OF AGREEMENT BID NO. 1112-15
REFURBISHED COMPUTER EQUIPMENT**

WITH

CAPISTRANO UNIFIED SCHOOL DISTRICT

AND

INSIGHT SYSTEMS EXCHANGE

The Agreement between Capistrano Unified School District and Insight Systems Exchange called for an original contract period of October 25, 2012, through October 24, 2013, with two (2) one year renewal terms at the option of the Board of Trustees.

The contract with Insight Systems Exchange shall be extended for the period of October 25, 2013, through October 24, 2014, at the prices shown in Exhibit A to this Extension Agreement. The total cost of equipment requested by the District and provided by the Consultant under this Agreement shall not exceed \$500,000 annually. This amount may be increased by mutual agreement of both parties by written amendment.

Except as set forth in this Extension Agreement, and Board approved on October 24, 2012, all other terms and conditions of the contract remain in full force and effect.

Capistrano Unified School District

Insight Systems Exchange

By: _____
Signature

By: _____
Signature

Terry Fluent _____

Print Name

Director, Purchasing _____

Title

Date: _____

Date: _____

Insight System Exchange Refurbished Computers

SKU# LE6400

Dell Latitude E6400 Laptop

14" Screen

4.3 lbs.

2.4 GHz Intel Core 2 Duo Processor

4 GB Memory

160 GB Hard Drive

802.11N Network Card – Dual-band/MIMO

DVD/RW

6 Cell Battery

Windows 7 Professional

3 Year Warranty on Laptop/90 Day Warranty on Battery

Carrying Case

Laptop and Case Cost: \$345 + tax

Insight System Exchange Refurbished Computers

SKU# LE6400-NoCase

Dell Latitude E6400 Laptop

14" Screen

4.3 lbs.

2.4 GHz Intel Core 2 Duo Processor

4 GB Memory

160 GB Hard Drive

802.11N Network Card – Dual-band/MIMO

DVD/RW

6 Cell Battery

Windows 7 Professional

3 Year Warranty on Laptop/90 Day Warranty on Battery

No Carrying Case

Laptop and Case Cost: \$340 + tax

Insight System Exchange Refurbished Computers and Monitors

SKU# LE6500

Dell Latitude E6500 Laptop

15" Screen

5.2 lbs.

2.4 GHz Intel Core 2 Duo Processor

4 GB Memory

160 GB Hard Drive

802.11N Network Card – Dual-band/MIMO

DVD/RW

6 Cell Battery

Windows 7 Professional

3 Year Warranty on Laptop/90 Day Warranty on Battery

Carrying Case

Laptop and Case Cost: \$360 + tax

Insight System Exchange Refurbished Computers and Monitors

SKU# LE6500-NoCase

Dell Latitude E6500 Laptop

15" Screen

5.2 lbs.

2.4 GHz Intel Core 2 Duo Processor

4 GB Memory

160 GB Hard Drive

802.11N Network Card – Dual-band/MIMO

DVD/RW

6 Cell Battery

Windows 7 Professional

3 Year Warranty on Laptop/90 Day Warranty on Battery

Carrying Case

Laptop and Case Cost: \$355 + tax

Insight System Exchange Refurbished Computers

SKU# D78019

Dell Optiplex 780 Desktop – with 19" Monitor

3.0 Ghz Intel Core 2 Duo Processor

4 GB Memory

80 GB Hard Drive

DVD/RW

Windows 7 Professional

3 Year Warranty on computer and monitor

Dell 19" Monitor

New Logitech Keyboard

New Logitech Mouse

CPU/Monitor Cost: \$313.00 + tax

IV. BID FORM AND AGREEMENT

A. Pursuant to the DISTRICT'S "Notice To Bidders - Invitation For Bids" and the other documents relating thereto, the undersigned Bidder, having become familiarized with the terms of the complete contract, hereby proposes and agrees to be bound by all the terms and conditions of the complete contract and agrees to perform within the time stipulated in the contract and furnish the items of the contract, including everything required to be performed, and to provide and furnish any and all of the labor, materials, tools, expendable materials and all applicable taxes, utility and transportation services necessary to perform the contract and complete in a good workmanlike manner in connection with the following:

**BID NO. 1112-15
REFURBISHED COMPUTER EQUIPMENT**

all in strict conformity with the Project Documents, including Addenda Nos. _____, _____, _____, and _____, on file at the office of the Purchasing Department of said DISTRICT.

Bid Form

Computer Desktop Options:

Item 1	Item 2
<u>Optiplex GX755 Desktop – Refurbished</u>	<u>Optiplex GX760 Desktop – Refurbished</u>
Intel Core 2 Duo	Intel Core 2 Duo
3.0 GHz	3.0 GHz
4 GB RAM	4 GB RAM
80 GB HD or larger	80 GB HD or larger
DVD/RW	DVD/RW
Windows 7 Pro	Windows 7 Pro
3 Year Advance Placement Warranty	3 Year Advance Placement Warranty
New Logitech Keyboard	New Logitech Keyboard
New Logitech Mouse	New Logitech Mouse
Unit Price: <u>\$257 - Shipping Included</u>	Unit Price: <u>\$284 - Shipping Included</u>
Weighted: 20%	Weighted: 20%
QTY AVAILABLE <u>400</u>	QTY AVAILABLE <u>400</u>

2% Hot Swaps for every 100 units

COMPUTER DESKTOP OPTIONS:

Item 3	Item 4
<u>Optiplex GX755 SFF – Refurbished</u>	<u>Optiplex GX760 SFF – Refurbished</u>
Intel Core 2 Duo	Intel Core 2 Duo
3.0 GHz	3.0 GHz
4 GB RAM	4 GB RAM
80 GB HD or larger	80 GB HD or larger
DVD/RW	DVD/RW
Windows 7 Pro	Windows 7 Pro
3 Year Advance Placement Warranty	3 Year Advance Placement Warranty
New Logitech Keyboard	New Logitech Keyboard
New Logitech Mouse	New Logitech Mouse
Unit Price: <u>\$257 - Shipping Included</u>	Unit Price: <u>\$284 - Shipping Included</u>
Weighted: 10%	Weighted: 10%
QTY AVAILABLE <u>400</u>	QTY AVAILABLE <u>400</u>

2% Hot Swaps for every 100 units

Monitors:

Item 5	Item 6
<u>17" Dell - Flat Panel Monitor - Refurbished</u>	<u>19" Dell - Flat Panel Monitor - Refurbished</u>
Black	Black
LCD Display	LCD Display
3 Year Advance Placement Warranty	3 Year Advance Placement Warranty
Unit Price: <u>\$65 - Shipping Included</u>	Unit Price: <u>\$72 - Shipping Included</u>
Weighted: 5%	Weighted: 5%
QTY AVAILABLE <u>400</u>	QTY AVAILABLE <u>400</u>

Laptops

Item 7	Item 8
<u>Latitude E6400 - Refurbished</u>	<u>Latitude E6500 - Refurbished</u>
Intel Core 2 Duo	Intel Core 2 Duo
2.4 GHz	2.4 GHz
4 GB RAM	4 GB RAM
160 GB HD or larger	160 GB HD or larger
Wireless - 802.11b/g/n	Wireless - 802.11b/g/n
DVD/RW	DVD/RW
6 Cell Battery	6 Cell Battery
Windows 7 Pro	Windows 7 Pro
3 Year Advance Placement Warranty on Laptop	3 Year Advance Placement Warranty on Laptop
90 Day Warranty on Battery	90 Day Warranty on Battery
Carrying Case	Carrying Case
Unit Price: <u>\$352 - Shipping Included</u>	Unit Price: <u>\$389 - Shipping Included</u>
Weighted: 15%	Weighted: 15%
QTY AVAILABLE <u>200</u>	QTY AVAILABLE <u>200</u>

- B. It is understood that the DISTRICT reserves the right to reject this bid and that this bid shall remain open and not be withdrawn for the period specified in the Notice To Bidders - Invitation For Bids.
- C. Bidder agrees to complete the order within 14 days after receipt of order.

- D. In submitting this bid, the Bidder offers and agrees that if the bid is accepted, it will assign to DISTRICT all rights, title and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Section 15) or under the Cartwright Act (Business & Professions Code Section 16700 et seq.) arising from purchase of goods, materials, or services by the Bidder for sale to the DISTRICT pursuant to this bid. Such assignment shall be made and become effective at the time DISTRICT tenders final payment.
- E. If the Bidder is a corporation, the undersigned hereby represents and warrants that the corporation is duly incorporated and is in good standing in the State of California and that Travis Carroll whose title is Account Executive authorized to act for and bind the corporation.
- F. It is understood and agreed that if, requested by the DISTRICT, the Bidder shall furnish a notarized financial statement, references, and other information sufficiently comprehensive to permit an appraisal of its current financial condition.
- G. The Bidder hereby certifies that it is, and at all times during the performance of work hereunder shall be, in full compliance with the provisions of the Immigration Reform and Control Act of 1986 ("IRCA") in the hiring of its employees, and the Bidder shall indemnify, hold harmless and defend the DISTRICT against any and all actions, proceedings, penalties or claims arising out of the Bidder's failure to comply strictly with the IRCA.
- H. Indicate below if the undersigned will allow other public agencies in the State of California to purchase equipment and supplies under the same terms and conditions:
- Yes, other public agencies may purchase from this Bid.
- No, other public agencies may not purchase from this Bid.
- I. The undersigned will grant the DISTRICT the option to extend any contract awarded hereunder for a period of one or two years from date of expiration, under the same prices, terms, conditions, etc., contained herein. Options granted will not be considered as a factor in awarding a contract. Bidder should note any exceptions.
- Extension option for one year: option granted option not granted
- Extension option for a second year: option granted option not granted
- J. The Bidder attests to having read and understands all documents contained and referenced in this bid.
- K. I, Travis Carroll the Account Executive (title) of the Bidder hereby certify under penalty of perjury under the laws of the State of California that all the information submitted by the Bidder in connection with this bid and all the representations herein made are true and correct.

COMPANY

Name: Insight Systems Exchange

Signed by: [Signature] Joe Prochelo
Vice President Sales
Date: 4-17-2012 Insight Systems Exchange

Business Address: 7012 Belgrave Ave
Garden Grove, CA 92841

PARTNERSHIP

Name: _____

Signed by: _____ Partner

Date: _____

Business Address: _____

Other Partners: _____

CORPORATION

Name: _____

(a LLC Corporation*)

Business Address: 611 S. Anton Blvd.
Suite 700 Costa Mesa, CA 92626

Signed by: [Signature], President**
Dated: 4-17-2012 Joe Prochelo
Vice President Sales
Insight Systems Exchange

* A corporation receiving the award shall furnish evidence of its corporate existence and evidence that the officer signing the Agreement and Bonds is duly authorized to do so.

** Or local official empowered to bind the Corporation.

JOINT VENTURE

Name: _____

Signed by: _____, Joint Venturer

Date: _____

Business Address: _____

Other Parties to Joint Venture:

If an individual: _____

(Signed)

Doing Business as: _____;

If a Partnership: _____

Signed by: _____, Partner

If a Corporation: _____

(a _____ Corporation)

By: _____ Date: _____

Title: _____

AGREEMENT ACCEPTED BY DISTRICT

Signed by: Terry Fluent

Print Name: Terry Fluent

Title: Director, Purchasing

Date: 10/26/2012

CONTRACT TERM

The term of this base contract is for one year beginning October 25, 2012 through October 24, 2013, with two (2) one-year renewal terms at the option of the Board of Trustees.



INDEPENDENT CONTRACTOR AGREEMENT

This Agreement for Contracted Services ("**Agreement**") is effective as of October 10, 2013 by and between Capistrano Unified School District, located at 33122 Valle Road, San Juan Capistrano, California 92675 ("**the District**") and the contractor listed below ("**Contractor**"). The District and Contractor may hereafter be referred to as ("Party") or collectively as ("Parties").

DOLINKA GROUP

WHEREAS, DISTRICT is authorized by Section 4526 and 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required;

WHEREAS, DISTRICT is in need of such special services and advice; and

WHEREAS, DISTRICT through RFP No. 5-1314 selected Contractor to provide Developer Fee Consultant Services.

WHEREAS, CONTRACTOR is specially trained, experienced, licensed, and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis (hereinafter referred to as "Contracted Services");

NOW, THEREFORE, the Parties agree as follows:

Scope of Work/Services. Contractor shall perform the Contracted Services as set forth in RFP No. 5-1314 Developer Fee Consultant Services and Contractor's Proposal which is attached hereto, marked as Exhibit "A," and incorporated herein by this reference.

Fees and Expenses. For the Contracted Services provided for hereunder, Contractor shall be compensated as set forth in Attachment "A." The total amount of services request by District and provided by Contractor under this agreement shall be authorized by Purchase Order (PO) and shall not exceed \$10,800 annually in aggregate under this Agreement. This amount may be increased by mutual agreement of both parties by written amendment.

Term of Agreement. The term of this base Agreement is for one year commencing October 10, 2013 through October 9, 2014, with the option to extend annually by mutual agreement and upon Board approval for a total contract term not to exceed a total of five (5) years as allowed by Education Code section 17596.

Additional Terms. This Agreement contains additional terms that are set forth in the attached documents titled General Conditions, Special Conditions and Required Documents and Certifications, and associated Purchase Order(s), which by this reference are incorporated herein. District and Contractor acknowledge, and agree to be bound by, the terms set forth in the attached documents as if such additional terms were set forth in full herein.

General Conditions Special Conditions Required Documents and Certification Purchase Order(s)

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date written above.

DISTRICT

CONTRACTOR

By: _____
Name: Terry Fluent
Title: Director, Purchasing
Board Approval Date: _____

Signature _____
Name: _____
Title: _____
Address _____

Email Address: _____
FEIN/SSN _____

Attachment A

RFP NO. 5-1314
DEVELOPER FEE CONSULTANT SERVICES

PRICING SHEET

The purpose of this form is to provide a standard format by which the Proposer submits to the DISTRICT a summary of the estimated costs suitable for detailed review and analysis. The Proposer shall complete the Price/Cost Proposal in its entirety.

The negotiated hourly rate shall become the basis for payment of invoices and will be reflected in the Agreement. Hourly rates shall remain fixed for the duration of the contract period.

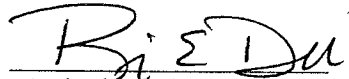
Title	Hourly Rate
President	\$250.00
Executive Director	\$210.00
Senior Director	\$200.00
Associate Director*	\$125-\$150.00
Associate	\$120.00
Research Assistant	\$85.00
	Contract Price
Developer Fee Justification Studies	
School Facilities Needs Analysis	\$ 8,200
Annual and Five Year Reports	\$ 2,600
TOTAL CONTRACT PRICE	\$ 10,800

*Depends on level of experience

Dolinka Group, LLC
Print Name of Firm

Benjamin Dolinka
Representative

20-8903972
Federal I.D. #/License


Authorized Signature

9/12/2013
Date

GENERAL CONDITIONS

District and Contractor acknowledge, and agree to be bound by, the provisions set forth below:

1. Engagement of Services District hereby engages the services of Contractor in accordance with the terms set forth in the Agreement and these additional provisions. Contractor agrees to exercise the highest degree of professionalism, and to utilize Contractor's expertise and creative talents in completing such services. Contractor agrees that it will act in a manner it believes to be in the best interest of the District rather than any third party. Contractor agrees that it shall perform its services in a timely manner. Contractor agrees to provide Contractor's own equipment, tools and other materials at Contractor's own expense. District will make its facilities and equipment available to Contractor when necessary. Contractor may not assign, subcontract or otherwise delegate Contractor's obligations under the Agreement without District's prior written consent.
2. Invoicing For hourly services, Contractor shall submit invoices to District on a monthly basis. For services performed pursuant to an agreed fixed fee, Contractor shall submit invoices to District upon the completion of the services or as otherwise identified in the agreed fixed fee.
3. Expenses Contractor shall be responsible for all expenses incurred in performing services under the Agreement, unless otherwise agreed upon in writing.
4. Independent Contractor Contractor, in the performance of this Agreement, shall be and act as an independent contractor. Contractor understands and agrees that he/she and all his/her employees shall not be considered officers, employees or agents of the District, and are not entitled to benefits of any kind or nature normally provided employees of the District and/or to which District's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Worker's Compensation. Contractor assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this Agreement. Contractor shall assume full responsibility for payment of all Federal, State and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Contractor's employees.
5. Originality of Services Contractor agrees that all technologies, formulae, procedures, processes, methods, writings, and ideas, dialogue, compositions, recordings, teleplays and video productions prepared for, written for, submitted to the District and/or used in connection with this Agreement, shall be wholly original to Contractor and shall not be copied in whole or in part from any other source, except that submitted to Contractor by District as basis for such services.
6. Copyright/Trademark/Patent Contractor understands and agrees that all matters produced under this Agreement shall become the property of District and cannot be used without District's express written permission. District shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the District. Contractor consents to use of Contractor's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.
7. Termination District may terminate the Agreement at its convenience and without any breach by Contractor upon ten (10) days' prior written notice to Contractor. District may also terminate the Agreement immediately in its sole discretion for cause or upon Contractor's breach of any provision of the Agreement. Cause means (a) any act of dishonesty or a plea of no contest to a felony or any crime involving moral turpitude; (b) negligence in the performance of duties under the Agreement, and (c) constant refusal to perform reasonable and lawful duties assigned under the Agreement. Contractor may terminate the Agreement at any time upon fifteen (15) days' prior written notice to District. Contractor and District each agree to sign any documents reasonably necessary to complete Contractor's discharge or withdrawal. Upon termination of the Agreement for any reason, Contractor's fees will be prorated based on the work actually completed at the time of termination for work which is then in progress, to and including the effective date of such termination. Unless other terms are set forth in the Agreement, District will reimburse Contractor for previously approved expenses in compliance with the policies of the District.

8. Return of District Property Upon termination of the Agreement or earlier as requested by District, Contractor will deliver to District any and all District Property including but not limited to District provided information, intellectual property, and equipment of District. Contractor further agrees that any property situated on District's premises and owned by District, including disks and other storage media, filing cabinets or other work areas, is subject to inspection by District personnel at any time with or without notice.
9. Hold Harmless Contractor agrees to and shall defend, indemnify and hold harmless the District, its Governing Board, officers, agents, employees, and volunteers from all claims, including active and passive claims, losses, costs, attorney fees and expenses arising out of any liability or claim of liability for personal injury, bodily injury to persons or death, furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention, contractual liability, and damage to property sustained or claimed to have been sustained arising out of activities/services provided by Contractor or its subcontractors, whether authorized by this Agreement or not. Contractor further agrees to waive all rights of subrogation against the District. The provisions of this article do not apply to any damage or losses caused solely by the negligence or willful misconduct of District or any of its agents or employees.
10. Insurance Pursuant to Section 9, Contractor agrees to carry commercial general liability insurance and automobile liability insurance with limits of One Million dollars (\$1,000,000) per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect Contractor and District against liability or claims of liability, which may arise out of the Agreement. In addition, Contractor agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by District shall be excess and noncontributory." No later than the actual start date, Contractor shall provide District with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. Contractor agrees to name District and its officers, agents and employees as additional insured's by separate endorsement under said policy.
11. Assignment The obligations of the Contractor pursuant to this Agreement shall not be assigned by the Contractor.
12. Notices All notices that are required or permitted to be given under this Agreement shall be in writing and sent by either personal delivery, nationally recognized overnight courier service or prepaid, first class United States postal mail. Notices shall be sent to signatories to the Agreement at the addresses given in the Agreement.
13. Compliance with Applicable Laws The services completed herein must meet the approval of the District and shall be subject to the District's general right of inspection to secure the satisfactory completion thereof. Contractor agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to Contractor, Contractor's business, and personnel engaged in operations covered by this Agreement or accruing out of the performance of such operations.
14. Permits/Licenses Contractor and all Contractor's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this Agreement.
15. Employment with Public Agency Contractor, if an employee of another public agency, agrees that Contractor will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this Agreement.
16. Entire Agreement/Amendment This Agreement and any exhibits attached hereto constitute the entire Agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the Agreement.
17. Nondiscrimination Contractor agrees that it will not engage in unlawful discrimination in employment of persons because of race, color, religious creed, national origin, ancestry, physical handicap, medical condition, marital status, or sex of such person.
18. Non-waiver The failure of District or Contractor to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this Agreement, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

19. Severability If any term, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.
20. Attorney Fees/Costs Should litigation be necessary to enforce any terms or provisions of the Agreement, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.
21. Governing Law The laws of the State of California shall govern the terms and conditions of this Agreement with venue in Orange County, California.
22. Mandatory Claims Process

If the District or the Consultant has a claim regarding this Agreement, this Mandatory Claims Process is the exclusive method for determining and resolving such claims.

A. Initial Review and Evaluation of a Claim

Within ten (10) business days of a party to the Agreement suffering a loss, that party shall advise the other party of the loss in writing by sending written notice to the signatory on this Agreement for the other party. Within ten (10) business days of from the date of receipt of such written notice, the signatories to this Agreement shall meet and discuss and resolve the claim. A resolution reached at the Initial Review and Evaluation Meeting shall be reduced to writing and become an amendment to this Agreement upon approval by the District's Governing Board.

B. Expedited Mediation

If the Initial Review and Evaluation Meeting does not resolve the claim, then within five (5) business days following the Initial Review and Evaluation Meeting the proponent of the claim shall send a list of four recognized mediators to the other party. Within five (5) business days of receipt of the list, the other party shall then either: (1) select a mediator from the list and notify the proponent of the claim of the selection of a mediator; or (2) if none of the proposed mediators are acceptable, then that party shall send an alternative list of four recognized mediators to the proponent of the claim. Within five within (5) business days of receipt of the alternative list, the proponent shall either: (1) select a mediator; or (2) if none of the mediators listed are acceptable, then notify the other party of that fact. If the foregoing process does not result in the selection of a mediator, then the mediation requirement of this paragraph shall not be required and the parties will proceed to the process set forth in paragraph 22 C.

C. Expedited Arbitration

Within five (5) business days following an unsuccessful mediation or no mediation occurring, the proponent of the claim shall send a list of four recognized arbitrators to the other party. Within five (5) business days of receipt of the list, the other party shall then either: (1) select an arbitrator from the list and notify the proponent of the claim of the selection of an arbitrators; or (2) if none of the proposed arbitrators are acceptable, then that party shall send an alternative list of four recognized arbitrators to the proponent of the claim. Within five within (5) business days of receipt of the alternative list, the proponent shall either: (1) select an arbitrator; or (2) if none of the arbitrators listed are acceptable, then notify the other party of that fact. The arbitrators shall be from either JAMS, ADR Services, or the American Arbitration Association. If the foregoing process does not result in the selection of an arbitrator, then the proponent of the claim shall notify one of the foregoing three alternative dispute resolution services and that service shall select an arbitrator. The arbitration shall take place and be concluded within forty five (45) days of the selection of an arbitrator and shall not take more than two (2) full day sessions with the time of the arbitration being divided equally between the parties. The arbitrator's decision must be based on admissible facts. "Admissible Facts" are defined as facts that would be admissible in court under the California Rules of Evidence. The arbitrator's decision must also be based upon applicable law. The arbitrator does not have the power or discretion to fashion any remedy on the contract that he or she sees fit. Rather, the arbitrator's decision must be based on admissible facts and applicable law and in accord with the terms, condition and provisions of the contract. The arbitrator shall issue a written Statement of Decision applying the admissible facts to applicable law under the contract in reaching his/her determination. The arbitrator's decision shall be final and binding and can be introduced into court for the purpose of obtaining a judgment thereon provided the arbitrator has complied with the provisions of this paragraph. Should the arbitrator fail to do so, then an objecting party has the right to have the claim determined in court. The parties agree that the dispute resolutions of this Paragraph 22 are mandatory and the exclusive procedure to determine claims made regarding this Agreement that should a party fail to follow them that the claim is waived, released, and forever forfeited. Each party shall bear its own attorney's fees and costs.

Exhibit A

Scope of Services

Dolinka Group is familiar with the Scope of Services being requested by the School District as these are the services that Dolinka Group has been providing for nearly two decades. The specific activities and tasks to be performed under this Statement of Work include the following:

RESIDENTIAL DEVELOPMENT SCHOOL FEE JUSTIFICATION STUDIES**Activity I. Background Research**

This activity will involve gathering information/data necessary to calculate school facility cost impacts for each of the housing categories. The following specific tasks shall be included:

Task 1. Student Generation Factors

This task involves calculating student generation factors ("SGF") by housing category (i.e., single family detached and multi-family attached) and school level. SGFs will be calculated by comparing student enrollment of the School District to residential data provided from the County of Orange Office of the Assessor ("Assessor").

Task 2. Existing School Facilities Capacity

This task involves reviewing the school facilities capacity of the School District as reported on SAB Form 50-02 to determine the number of students that can be adequately housed at each school level. In the absence of SAB Form 50-02, Dolinka Group will work with the School District to calculate the school facilities capacity based on an inventory of classrooms being utilized by the School District and their corresponding student loading standards at each school level.

Task 3. Future Residential Units

This task involves Dolinka Group reviewing general plans and specific plans of jurisdictions (e.g., city or county) served by the School District, as well as tentative and final tract maps in the School District and other data to estimate the number of future residential units by housing category that can be constructed within the School District.

Activity II. Determine School Facility Needs

This activity will determine the School District's need to construct new school facilities or expand existing facilities to adequately house students generated from future residential units. The following tasks are included in this activity:

Task 4. Existing Capacity vs. Student Enrollment

This task involves comparing existing enrollment to facilities capacity as determined in Task 2 to determine whether any surplus seats exist to house students generated from future residential units. Dolinka Group will compare the enrollment to the capacity by school level.

Task 5. Student Enrollment Projections

This task involves projecting the number of students to be generated by housing category and school level from future residential units within the School District. Enrollment projections will be based on SGFs calculated in Task 1 and future units identified in Task 3.

Task 6. School Facility Needs

This task involves determining the number and type of school facilities by school level that will need to be expanded by the School District based on the projected enrollment calculated in Task 5 and the capacity of existing school facilities analyzed in Task 4. Dolinka Group will determine the amount of facility expansion needed to adequately house all of the students at build-out.

Activity III. School Facilities Impact per Housing Category

This activity will utilize data and material gathered and calculated in Activities I and II to compute the average school facilities impact for each housing category. The specific tasks to be performed under this activity include the following:

Task 7. School Facility Costs

This task involves reviewing and analyzing documents of the School District to estimate the cost of constructing or expanding the school facilities identified in Task 6. If the School District cannot provide Dolinka Group with sufficient/adequate cost information regarding the construction or expansion of school facilities, Dolinka Group will estimate school facility expansion costs based on square footage and cost allowances established by the Office of Public School Construction.

Task 8. School Facilities Impact Analysis for Residential Development

This task involves estimating the full school facilities impacts per unit and square foot of residential floor space that must be mitigated by each housing category. Residential housing impacts will be based on data and material assembled in Activities I, II, and III. If full school facilities impacts per square foot of residential floor space exceeds the new School Fee for a housing category, then the full new School Fee is justified for such housing category.

Activity IV. Study Preparation

This activity will involve the preparation of a Residential Development School Fee Justification Study ("Residential Study").

Task 9. Study Preparation

This task will involve Dolinka Group preparing one (1) draft and one (1) final version of the report presenting the findings of the Residential Study. Dolinka Group shall provide the final version of the report in PDF format, in addition to bound copies in the quantity requested by the School District.

COMMERCIAL/INDUSTRIAL DEVELOPMENT SCHOOL FEE JUSTIFICATION STUDIES**Activity I. School Facilities Impact per Commercial/Industrial building**

This activity will utilize data and material gathered and calculated for the Residential Study to compute the average school facilities impact for each commercial/industrial building, (e.g., retail and services, office, research and development, industrial/warehouse/manufacturing, hospital, and hotel/motel). The specific tasks to be performed under this activity include the following:

Task 1. Employer Research

This task involves determining the employment generation rates per building square foot and per gross acre by commercial/industrial building and the employee migration factor for the School District. Dolinka Group will determine employment generation rates and employee migration factors by reviewing prior Studies prepared for the School District or analyzing data provided by the San Diego Association of Governments ("SANDAG") and the Bureau of the Census.

Task 2. Commercial/Industrial Fee Analysis

This task involves estimating the amount of developer impacts per square foot of floor space for each commercial/industrial building identified in Task 1, based on prototypical land use units of 1,000 square feet of floor space each. This task includes the following subtasks:

2.1 Employment Impacts

This subtask involves estimating the on-site employment impact of a prototypical land use unit. Employment impacts will be determined by land use and industry type, based on employment generation factors identified in Task 1.

2.2 Household Impacts

This subtask involves estimating, for each commercial/industrial building, the number of new households that will (i) locate within the School District, and (ii) generate additional demand for school facilities, based on the Employment Impacts per commercial/industrial building unit from Subtask 2.1. This subtask consists of six (6) additional duties, all but one of which will be applied separately to each commercial/industrial building identified in Subtask 2.1.

- A. Estimate the current number of workers per household within the School District (if possible, by commercial/industrial building) based on current housing and employment estimates by state and county agencies, supplemented by the Census and other available data.
- B. For each commercial/industrial building, project the number of new "total households" established by persons employed within the School District, wherever these households may reside, based on Subtasks 2.1 and 2.2.A. This is the total household impact.
- C. For each commercial/industrial building, estimate the propensity to migrate, i.e., the percentage of new total households identified in Subtask 2.2.B that will reside within the School District, based on employee residence information from the Census and other sources.
- D. For each commercial/industrial building, project the number of new "local households" that will locate within the School District as a direct result of commercial/industrial development within the School District, based on Subtasks 2.2.B and 2.2.C. This is the local household impact.
- E. Estimate the propensity to occupy new housing, i.e., the percentage of new local households identified in Subtask 2.2.D that will reside in new housing units or displace existing households that will move into new housing units. The total percentage of new local households falling into these categories will be derived from the current ratios of new to existing home sales in the general School District area, as indicated by the State Department of Finance, Dataquick, and other sources.
- F. For each commercial/industrial building, project the number of new "net local households" that will locate within the School District as a result of commercial/industrial development within the School District, based on Subtasks 2.2.D and 2.2.E. This is the net local household impact.

2.3 Student Generation Impacts by School Level

This subtask involves estimating student generation impacts by School Level for each commercial/industrial building. This subtask consists of two (2) additional duties:

- A. Estimate student enrollment increases for each commercial/industrial building, based on SGFs calculated in Task 1 of the Residential Study and the net local household impacts per commercial/industrial building unit from Subtask 2.2.F.
- B. Estimate additional student enrollment increases for each commercial/industrial building based on (i) employment-related interdistrict transfer rates and (ii) estimated student enrollment increases per commercial/industrial building from Subtask 2.3.A.

The sum of both student enrollment increases from Subtasks 2.3.A and 2.3.B is the student generation impact.

Task 3. School Facilities Impact Analysis for Commercial/Industrial Development

This task involves estimating the full school facilities impacts per 1,000 square feet of commercial/industrial floor space that must be mitigated by each commercial/industrial building. If the full school facilities impacts per square foot of commercial/industrial floor space for commercial/industrial building are less than the difference between the average Residential Impact per building square foot and the new Statutory School Fee, then the full impacts for that commercial/industrial building may be charged to the developer.

Activity II. Study Preparation

This activity will involve the preparation of a Commercial/Industrial Development School Fee Justification Study ("Commercial/Industrial Study").

Task 4. Study Preparation

This task will involve Dolinka Group preparing one (1) draft and one (1) final version of the report presenting the findings of the Commercial/Industrial Study. Dolinka Group shall provide the final version of the report in PDF format, in addition to bound copies in the quantity requested by the School District.

FEE STUDIES ADOPTION ASSISTANCE**Activity I. Assistance in Adoption of Fee Studies**

This activity will involve working with District staff and legal counsel of the School District to respond to any written comments and prepare for and attend meetings of the School Board where the Fee Studies will be considered for adoption.

Task 1. Respond to Public Comments

This task involves reviewing any written comments received from members of the development community related to the Fee Studies and assisting District staff and legal counsel provide written responses to such comments.

Task 2. Preparation and Attendance at Meetings

This task involves working with staff of the District and legal counsel to prepare for any meetings with members of the development community prior to or after the adoption of the Fee Studies. Dolinka Group, at the request of the District, will participate in such meetings to provide data or explanation for the Fee Studies.

Task 3. Attendance at Meetings of the Board of Education

This task involves Dolinka Group attending meetings of the Board of Education where the public hearing and/or consideration of the Fee Studies occurs. Dolinka Group shall be prepared to present the Fee Studies or answer any questions from member of the Governing Board or public related to the Fee Studies.

ANNUAL AND FIVE YEAR REPORT SERVICES

Activity I. Annual Report Analysis

This activity will involve preparing an Annual Report which will provide an accounting of the sources and uses of funds for the previous fiscal year.

Task 1. Identify Funds and Collection of Fees

This task involves the identification of each fund, the type of fee deposited into each fund and the amount of fees deposited into each fund. For fees imposed on specific projects, identify the purpose of the Fees and what public improvements will be financed with the Fees.

Task 2. Reconcile Account Balances

This task involves illustrating the flow of money in each fund during the past fiscal year. Beginning with the balance at the start of the fiscal year, the Report will show (i) the amount of Fees which were collected and any interest earned on these monies, as well as monies received from third party sources such as the State, (ii) the amount and type of capital improvements which were paid for by fund monies including the total percentage of the cost of the public improvement that was funded with Fees, and (iii) the amount of each inter-fund transfer or loan made from the fund including a description of the public improvement which was funded by the transfer or, in the case of a loan, the date in which the loan will be repaid including all terms specified under the loan provision.

Task 3. Estimate a Date in which School Facilities will Commence Construction

This task involves identifying whether the School District has the monies within each of its construction funds sufficient to fund the construction or completion of construction of new school facilities. If it is determined that sufficient funds exist, identify an approximate start date by which the construction of the identified facilities will commence.

Task 4. Disclosure of Refunds

This task involves setting forth refunds that have occurred within the past fiscal year. If an approximate start date has not been determined within 180 days after the School District determines that sufficient monies exist to fund the construction of new facilities, then the School District is obligated to issue a refund.

Activity II. Five Year Report Analysis

The Five Year Report will show whether the cost to house the students generated from residential development, exceeds the collection of Fees and other revenues received.

Task 5. Determine the Purpose of the Fee

This task involves quantifying the number of elementary, middle, high school, and interim leased facilities which are expected to be funded at least partially by the imposed Fees.

Task 6. Establish the Relationship Between the Fee and the Facilities Funded by the Fee

This task involves documenting the amount of school facilities impact and funding received from residential development between July 1, 2012, and June 30, 2013 (information shall be provided by the School District). This subtask will be accomplished by reviewing the Residential and Commercial/Industrial School Fee Justification Studies and other documentation of the School District.

Task 7. Disclosure of Future Funding Sources

This task involves the identification of all future sources of revenues for school facilities development.

Activity III. Report Preparation and Presentation

This activity involves preparation of the Reports pursuant to the requirements of Senate Bill 1693.

Task 8. Report Preparation

This task involves preparing one (1) draft and one (1) final Report and providing the requested number of bound copies of the final Reports to the District.

Task 8. Board Presentation

This task involves attending the meeting of the Governing Board of the district where the Reports are considered for adoption and presenting information and/or answering questions as requested by the District.

Fee/Services Schedule

The following table includes the current fee/service schedule:

Service	Contract Price
Developer Fee Justification Studies	\$8,200
School Facilities Needs Analysis (if qualified)	\$8,500
Annual & Five Year Reports	\$2,600

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

Personnel Activity List Board of Trustees Regular Meeting of October 9, 2013
Classified Employees

ACCEPT RESIGNATIONS/TERMINATIONS

<u>Name</u>	<u>Position Title</u>	<u>Reason</u>	<u>Original Hire Date</u>	<u>Date of Separation</u>
1. Adam, Jim	ASB Worker	District Initiated	08/10/2009	09/12/2013
2. Atesalp, Michael	ASB Worker	District Initiated	01/31/2007	09/12/2013
3. Baldwin, Laura	IF-Sp Ed	Other Employment	11/29/2004	09/27/2013
4. Bezalel, Smadar	ASB Worker	District Initiated	09/02/2009	09/12/2013
5. Bland, Martell	ASB Worker	District Initiated	11/30/2009	09/24/2013
6. Chetwood, Sherry	Licensed Vocational Nurse	Personal	11/29/2010	09/24/2013
7. Clare, Lenore	ASB Worker	District Initiated	09/01/2009	09/12/2013
8. Deaner, Karen	ASB Worker	District Initiated	03/01/2012	09/19/2013
9. Delgado, Daniel	ASB Worker	District Initiated	11/01/2009	09/26/2013
10. Downum, Joan	MS Campus Supvr	Personal	01/06/2003	09/24/2013
11. Duggin, Sharon	Sub FS Worker	District Initiated	08/24/2005	09/26/2013
12. Fribourg, Mary	Academic Advisor	Retirement	10/04/1993	12/21/2013
13. Gast, Lucibel	Blngl Comm Svcs Liaison	Other Employment	11/03/2008	09/30/2013
14. Gross, Jennifer	ASB Worker	District Initiated	09/22/2009	09/19/2013
15. Husband, Jacquie	FS Worker	Voluntary	09/11/2006	08/29/2013
16. Ivey, Patricia	Licensed Vocational Nurse	Relocation	02/14/2012	09/01/2013
17. Kunert, Nicole	IF-Sp Ed	Voluntary	01/30/2012	09/06/2013
18. Major II, Alton	ASB Worker	District Initiated	07/17/2011	09/19/2013
19. Mayers, Lynn	Sch Receptionist	Retirement	09/25/1989	10/18/2013
20. Ness, Lydia	ASB Worker	District Initiated	09/08/2009	09/12/2013
21. Nieto, Joseph	Sub Custodian Sub Groundskeeper	District Initiated	01/26/2012	09/26/2013
22. Norris, Jill	Sub HS Lib Media Tech Sub MS Media Ctr Tech	District Initiated	10/24/2005	09/26/2013
23. Orr, Kristen	ASB Worker	District Initiated	08/30/2009	09/12/2013
24. Ramos, Jeffrey	ASB Worker	District Initiated	09/01/2009	09/26/2013
25. Rhinehart, Michael	ASB Worker	District Initiated	02/27/2010	09/19/2013
26. Roth, Keri Lee	IF-Sp Ed	Personal	02/01/2012	10/07/2013
27. Sandford, Kenneth	HS Campus Supvr	Retirement	08/27/2003	10/31/2013
28. Schooler, Thomas	ASB Worker	District Initiated	08/25/1997	09/12/2013
29. Vaca, Jason	ASB Worker	District Initiated	05/01/2010	09/12/2013
30. Wilhelm, Russell	ASB Worker	District Initiated	02/27/2010	09/12/2013

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

Personnel Activity List Board of Trustees Regular Meeting of October 9, 2013
Classified Employees

APPROVE EMPLOYMENT

<u>Name</u>	<u>Position-Full Time</u>	<u>Salary</u>	<u>Range Step</u>	<u>Effective Date</u>
31. Wray, Allison	Occupational Therapist (12mo/40hwp)	\$5,792.06 mo	R55-1	10/10/2013
<u>Name</u>	<u>Position-Part Time</u>	<u>Salary</u>	<u>Range Step</u>	<u>Effective Date</u>
32. Linderoth, Ramona	IF-Sp Ed (9.5mo/30hwp)	\$14.79 hr	R22-1	10/10/2013
<u>Name</u>	<u>Recall from Layoff</u>	<u>Salary</u>	<u>Range Step</u>	<u>Effective Date</u>
33. Gartlan, Tamara	Inst Asst (9.5mo/17.5hwp)	\$13.74 hr	R19-1	10/10/2013
34. Hafemann, Linda	Presch Teacher (9.5mo/30hwp)	\$20.37 hr	R31-3	10/17/2013
35. Williams, Joann	Inst Asst (9.5mo/15hwp)	\$18.41 hr	R19-10	10/10/2013
<u>Name</u>	<u>Reemploy Laid Off Employee</u>	<u>Salary</u>	<u>Range Step</u>	<u>Effective Date</u>
36. Finken, Holly	Inst Asst-Sp Ed Presch (9.5mo/17/5hwp)	\$18.41 hr	R19-10	10/10/2013
37. Mickle, Jacqueline	Presch Teacher/Site Facilitator (9.5mo/30hwp)	\$23.59 hr	R33-5	10/10/2013
<u>Name</u>	<u>Position-Substitute</u>	<u>Salary</u>	<u>Range Step</u>	<u>Effective Date</u>
38. Bell, Steven	MS Campus Supvr	\$15.16 hr	R23-1	09/09/2013
39. Burtt, Stacey	Student Supvr	\$10.00 hr		10/10/2013
40. Camacho, Jennifer	Payroll Specialist	\$18.94 hr	R32-1	08/11/2013
41. Doe, Marian	Student Supvr	\$10.00 hr		10/10/2013
42. Fairchild, Vikki	IF-Sp Ed	\$15.53 hr	R22-2	09/16/2013
43. Garmany, Catherine	Student Supvr	\$10.00 hr		10/10/2013
44. Roth, Keri Lee	Inst Asst-Sp Ed Presch	\$13.74 hr	R19-1	10/10/2013
	Inst Asst-Sp Ed	\$14.08 hr	\$20-1	
	IF-Sp Ed	\$14.79 hr	R22-1	
45. Seymour, Debbie	MS Campus Supervisor	\$18.43 hr	R23-5	09/13/2013
	Opportunity Asst	\$18.89 hr	R24-5	09/09/2013
46. Wiskus, Donna	MS Campus Supvr	\$15.16 hr	R23-1	09/13/2013

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

Personnel Activity List Board of Trustees Regular Meeting of October 9, 2013
Classified Employees

APPROVE EMPLOYMENT (Cont.)

<u>Name</u>	<u>Position-Short Term</u>	<u>Salary</u>	<u>Effective Date</u>
47. Bird, Teresa	Student Supvr	\$10.00 hr	10/10/2013
48. Duffield, Lisa	Student Supvr	\$10.00 hr	10/10/2013
49. Kuppinger, Jennifer	Student Supvr	\$10.00 hr	10/10/2013
50. Peterson, Caroline	Student Supvr	\$10.00 hr	09/15/2013

APPROVE REASSIGNMENTS

<u>Name</u>	<u>Former Position</u>	<u>Reassignment</u>	<u>Range Step</u>	<u>Effective Date</u>
51. Sanchez, Judy	MS Campus Supvr (9.5mo/17.5hpw)	Sch Receptionist (10.75mo/40hpw)	R23-10	10/21/2013

APPROVE CO-CURRICULAR ASSIGNMENTS

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
52. Alford, Jordan	Football, Varsity (Asst)	San Juan Hills HS	\$ 3,521.00	08/01/2013- 11/07/2013
53. Araujo, Cecilia	California Sch Federation	San Juan Hills HS	\$ 1,320.00	09/09/2013- 06/24/2014
54. Dickman, Jack	Waterpolo, Boys' (Asst)	Dana Hills HS	\$ 2,641.00	08/21/2013- 11/08/2013
55. Hall, Rex	Cross Country, Girls' (Head)	Dana Hills HS	\$ 3,301.00	08/21/2013- 11/08/2013
56. Hamren, Robin	Pep Squad, HS	Tesoro	\$ 3,081.00	09/06/2013- 06/24/2014
	Dance, HS		\$ 2,200.00	
57. Jones, Russell	Cross Country, Boys' (Head)	Capistrano Valley HS	\$ 3,301.00	09/02/2013- 11/08/2013
58. Kopp, Troy	Football, Varsity (Asst)	San Clemente HS	\$ 3,521.00	08/12/2013- 11/08/2013
59. Legacy, Craig	Trainee, HSr	Tesoro HS	\$ 3,521.00	09/06/2013- 06/24/2014
60. Machado, Terri	Tennis, Varsity (Head)	Capistrano Valley HS	\$ 3,301.00	09/02/2013- 11/01/2013

CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, California

Personnel Activity List Board of Trustees Regular Meeting of October 9, 2013
Classified Employees

APPROVE CO-CURRICULAR ASSIGNMENTS (Cont.)

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
61. Matsushima, Maxx	Waterpolo, Boys' Varsity (Asst)	Capistrano Valley HS	\$ 2,641.00	09/02/2013- 11/08/2013
62. Montecinos, Oscar	Football, JV (Head)	San Clement HS	\$ 3,081.00	08/12/2013- 11/08/2013
63. Newberry, Dan	Waterpolo, Boys' Varsity (Head)	San Juan Hills HS	\$ 3,301.00	08/01/2013- 11/07/2013
64. Parry, Jonathan	Volleyball, Varsity (Asst)	Capistrano Valley HS	\$ 2,641.00	09/02/2013- 11/06/2013
65. Price, Bob	Cross Country, Girls' Varsity (Head) Cross Country, Boys' Varsity (Head)	San Juan Hills HS	\$ 3,301.00	08/01/2013- 11/07/2013
66. Quiggle, Casey	Volleyball, Girls' Varsity (Asst)	Aliso Niguel HS	\$ 2,641.00	08/30/2013- 11/05/2013
67. Quinn, Devin	Football, JV/Soph (Head)	Capistrano Valley HS	\$ 3,081.00	08/30/2013- 11/08/2013
68. Wilburton, Phil	Golf, Girls' Varsity (Head)	Dana Hills HS	\$ 3,301.00	08/21/2013- 10/25/2013

APPROVE ASB FUNDED ASSIGNMENTS @ \$10.00 PER UNIT

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
69. Andreini, Joseph	Waterpolo, (Asst)	Aliso Niguel HS	\$ 3,500.00	08/26/2013- 11/01/2013
70. Andreini, Joseph	Waterpolo, (Asst)	Aliso Niguel HS	\$ 3,500.00	08/26/2013- 11/01/2013
71. Aneson, Kate	Drama, HS	Tesoro HS	\$ 15,000.00	09/03/2013- 06/24/2014
72. Baum, Brittany	Volleyball, Girls' (Asst)	Dana Hills HS	\$ 1,600.00	07/15/2013- 08/17/2013
73. Blank, Daniel	String, HS	Dana Hills HS	\$ 2,500.00	09/16/2013- 06/22/2014
74. Boyd, Kristin	Volleyball, Girls' (Asst)	Tesoro HS	\$ 2,174.00	10/10/2013- 11/06/2013
75. Burns, Tom	Cross Country, (Asst)	Aliso Niguel HS	\$ 2,500.00	09/23/2013- 11/07/2013
76. Campbell, Mackenzie	Yearbook, HS	Capistrano Valley HS	\$ 2,000.00	10/10/2013- 06/24/2014

CAPISTRANO UNIFIED SCHOOL DISTRICT
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APPROVE ASB FUNDED ASSIGNMENTS @ \$10.00 PER UNIT (Cont.)

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
77. Chang, Wan Chin	String, HS	Dana Hills HS	\$ 2,500.00	09/16/2013- 06/22/2014
78. Draper, Dylan	Waterpolo, (Asst)	Aliso Niguel HS	\$ 3,500.00	10/26/2013- 11/01/2013
79. Hornung, Chris	String, HS	Dana Hills HS	\$ 2,500.00	09/16/2013- 06/22/2014
80. Jay, Sarah	String, HS	Dana Hills HS	\$ 2,500.00	09/16/2013- 06/22/2014
81. Kelley, Erin	Tennis, (Asst)	Aliso Niguel HS	\$ 3,200.00	09/23/2013- 11/07/2013
82. Langdon, Greg	Tennis, (Asst)	Aliso Niguel HS	\$ 2,000.00	09/23/2013- 11/07/2013
83. Lappi, Emily	Drama, HS	Tesoro HS	\$ 2,500.00	09/03/2013- 06/24/2014
84. Ludwig, Suzanne	Tennis, Girls (Asst)	Dana Hills HS *	\$ 1,500.00	08/21/2013- 11/08/2013
85. Mehren, Jamie	Cross Country, (Asst)	Aliso Niguel HS	\$ 100.00	09/23/2013- 11/07/2013
86. Richter, Denise	SOCSA	Dana Hills, HS	\$ 1,000.00	09/09/2013- 06/24/2014
87. Samarasena, Sonali	Dance, HS	Aliso Niguel HS	\$ 8,000.00	09/20/2013- 06/24/2014
88. Schneringer, Paul	Waterpolo, Boys (Asst)	San Juan Hills HS	\$ 2,500.00	08/01/2013- 11/07/2013
89. Spearman, Mark	Tennis, Girls' (Asst)	Dana Hills HS	\$ 3,000.00	08/21/2013- 11/01/2013
90. Stough, Corey	Surfing, (Asst)	San Juan Hills HS	\$ 3,000.00	08/01/2013- 12/01/2013
91. Tangard, Shawn	Football, (Asst)	Aliso Niguel HS	\$ 1,000.00	09/23/2013- 11/07/2013
92. Tangherlini, Vicent	Drama, HS	Tesoro HS	\$ 2,500.00	09/03/2013- 06/24/2014
93. Westling, Wayne	Surfing, (Asst)	Aliso Niguel HS	\$ 3,200.00	09/23/2013- 11/07/2013
94. Wiesen, Quirina	Cross Country, (Asst)	Aliso Niguel HS	\$ 3,000.00	09/23/2013- 11/07/2013
95. Williamson, Wayne	Cross Country, (Asst)	Aliso Niguel HS	\$ 3,200.00	09/23/2016- 11/07/2013
96. Yapple, Landon	String, HS	Dana Hills HS	\$ 2,500.00	09/16/2013- 06/22/2014

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APPROVE EMPLOYMENT PENDING CLEARANCES

<u>Name</u>	<u>Position-Part Time</u>	<u>Salary</u>	<u>Range Step</u>	<u>Earliest Effective Date</u>
97. Baker, Victoria	Inst Asst-Sp Ed (9.5mo/17.5hpw)	\$14.08 hr	R20-1	10/10/2013
98. Bandettini, Sandy	IF-Sp Ed (9.5mo/17.5hpw)	\$14.79 hr	R22-1	10/10/2013
99. Blumen, Rochelle	IF-Sp Ed (9.5mo/17.5hpw)	\$14.79 hr	R22-1	10/10/2013
100. Brehmer, Nicole	IF-Sp Ed (9.5mo/17.5hpw)	\$14.79 hr	R22-1	10/10/2013
101. Cabanillas, Gabby	IF-Sp Ed (9.5mo/17.5hpw)	\$14.79 hr	R22-1	10/10/2013
102. Calore, Sarah	IF-Sp Ed (9.5mo/17.5hpw)	\$14.79 hr	R22-1	10/10/2013
103. Duhn, Amy	Inst Asst-Sp Ed (9.5mo/17.5hpw)	\$14.08 hr	R20-1	10/10/2013
104. Eaton, Michael	IF-Sp Ed (9.5mo/17.5hpw)	\$14.79 hr	R22-1	10/10/2013
105. Fekete, Carol	IF-Sp Ed (9.5mo/17.5hpw)	\$14.79 hr	R22-1	10/10/2013
106. Geldert, Brett	Football, (Asst)	\$ 2,174.00		10/10/2013
107. James, Lonnie	IF-Sp Ed (9.5mo/17.5hpw)	\$14.79 hr	R22-1	10/10/2013
108. Jones, Janice	Inst Asst-Presch (9.5mo/10hpw)	\$15.16 hr	R23-1	10/10/2013
109. Micalizzi, Tracy	IF-Sp Ed (9.5mo/17.5hpw)	\$14.79 hr	R22-1	10/10/2013
110. Parker, Brandy	IF-Sp Ed (9.5mo/17.5hpw)	\$14.79 hr	R22-1	10/10/2013
<u>Name</u>	<u>Position-Short Time</u>	<u>Salary</u>	<u>Range Step</u>	<u>Earliest Effective Date</u>
111. Nichols, Rick	Theater Manager	\$22.51 hr	R39-1	10/10/2013
112. Verrengia, Sandra	Student Supvr	\$10.00 hr		10/10/2013
113. Vuoso, Sara	Student Supvr	\$10.00 hr		10/10/2013

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APPROVE PROMOTION

<u>Name</u>	<u>Former Position</u>	<u>Promotion</u>	<u>Range Step</u>	<u>Effective Date</u>
114. Erickson, Neena	Inst Asst-Sp Ed (9.5mo/17.5hpw)	IF-Sp Ed (9.5mo/30hpw)	R22-10	10/10/2013
115. Martinez, Fernando	Blngl District Receptionist (12mo/35hpw)	Personnel Asst (12mo/40hpw)	R28-3	10/10/2013

APPROVE ASSIGNMENT ADJUSTMENTS

<u>Name</u>	<u>Former Position</u>	<u>Assignment Adjustment</u>	<u>Range Step</u>	<u>Effective Date</u>
116. Buckman, Karen	Health Asst (9.5mo/17.5hpw)	Sch Clerk II (10mo/40hpw)	R25-6	10/10/2013
117. Downing, Natalie	IF-Sp Ed (9.5mo/17.5hpw)	IF-Sp Ed (9.5mo/30hpw)	R22-3	10/10/2013
118. Farrell, Dorothy	IF-Sp Ed (9.5mo/17.5hpw)	IF-Sp Ed (9.5mo/30hpw)	R22-1	10/10/2013
119. Granados, Silvia	Student Supvr (9.5mo/10.4hpw)	Student Supvr (9.5mo/11.1hpw)		09/09/2013
	Student Supvr-Title III (9.5mo/9.3hpw)	Student Supvr-Title III (9.5mo/8.3hpw)		09/06/2013
120. Martinez, Bernarda	Student Supvr (9.5mo/2.1hpw)	Student Supvr (9.5mo/2.8hpw)		09/09/2013
	Student Supvr-Title III (9.5mo/10.5hpw)	Student Supvr-Title III (9.5mo/8hpw)		09/06/2013
121. Perez, Rosa	Student Supvr (9.5mo/10.75hpw)	Student Supvr (9.5mo/10.4hpw)		09/09/2013
	Student Supvr-Title III (9.5mo/9.0hpw)	Student Supvr-Title III (9.5mo/9.2hpw)		09/06/2013
122. Ramirez, Elizabeth	Student Supvr (9.5mo/10.25hpw)	Student Supvr (9.5mo/8.3hpw)		09/09/2013
123. Vargas, Sonia	Student Supvr (9.5mo/11.75hpw)	Student Supvr (9.5mo/11.4hpw)		09/09/2013

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APPROVE TEMPORARY ADDITIONAL ASSIGNMENT

<u>Name</u>	<u>Additional Assignment</u>	<u>Range Step</u>	<u>Effective Date</u>
124. Diaz, Martha	Testing Asst TAA NTE 50 hrs (Provide CELDT test)	R19-20	09/01/2013- 09/30/2013

**APPROVE TEMPORARY ADDITIONAL ASSIGNMENT
PAY AT REGULAR RATE OF PAY**

<u>Name</u>	<u>Additional Assignment</u>	<u>Effective Date</u>
125. Abouziab, Nada	Presch Resource Teacher TAA NTE 12 hrs (Provide additional hours for meetings and school year preparations)	09/03/2013- 09/09/2013
126. Argent, Heidi	Presch Site Facilitator TAA NTE 72 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
127. Brierley, Magdalena	Presch Site Facilitator TAA NTE 74 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
128. Cape, Amy	Presch Teacher TAA NTE 6 hrs (Provide additional hours for classroom set-up)	08/26/2013- 09/06/2013
129. Centeno, Celina	Presch Site Facilitator TAA NTE 64 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
130. Cervantes, Maria Elena	Presch Teacher TAA NTE 4 hrs (Provide additional hours for classroom set-up)	08/12/2013- 09/06/2013
131. Cervantes, Martha	Student Supvr TAA NTE 25 hrs (Provide additional student supervision during parent meetings)	09/09/2013- 06/24/2014
132. Clarke, Stephanie	Presch Site Facilitator TAA NTE 64 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
133. Copeland, Melonie	Campus Supvr TAA NTE 2 hrs (Provide additional hours for meeting)	09/06/2013
	Presch Site Facilitator TAA NTE 62 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014

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**APPROVE TEMPORARY ADDITIONAL ASSIGNMENT
PAY AT REGULAR RATE OF PAY (Cont.)**

<u>Name</u>	<u>Additional Assignment</u>	<u>Effective Date</u>
134. Cruz, Maria	Blngl Comm Svcs Liaison TAA NTE 8 hrs (Provide additional hours for meetings and school year preparations)	09/03/2013- 09/09/2013
135. Cuevas, Cathy	Student Supvr TAA NTE 5 hrs (Provide additional student supervision during parent workshops and other kindergarten activities)	09/11/2013- 06/24/2014
136. Eden, Cristin	Presch Resource Teacher TAA NTE 12 hrs (Provide additional hours for meetings and school year preparations)	09/03/2013- 09/09/2013
137. Flask, Lori	Campus Supvr TAA NTE 2 hrs (Provide additional hours for meeting)	09/06/2013
138. Flores, Arteaga, Nataly	Student Supvr TAA NTE 25 hrs (Provide additional student supervision during parent meetings)	09/09/2013- 06/24/2014
139. Foulds, Lori	Presch Site Facilitator TAA NTE 62 hrs (Provide additional hours to perform duties of Site Facilitator) Presch Teacher (TAA NTE 8 hrs (Provide additional hours for classroom set-up))	08/01/2013- 06/30/2014 08/31/2013- 09/06/2013
140. Frey, Deborah	Nursing Specialist TAA NTE 8 hrs (Provide additional hours for meetings and school year preparations)	09/03/2013- 09/09/2013
141. Fuertez-Castro, Cyrill	Presch Site Facilitator TAA NTE 62 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
142. Gaffney, Lanett	Presch Site Facilitator TAA NTE 64 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
143. Gast, Lucibel	Blngl Comm Svcs Liaison TAA NTE 8 hrs (Provide additional hours for meetings and school year preparations) Blngl Comm Svcs Liaison TAA NTE 15hrs (Provide additional hours to help with student folders immunization records)	09/03/2013- 09/09/2013 09/03/2013- 09/09/2013
144. Glesener, Patricia	Presch Site Facilitator TAA NTE 72 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014

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**APPROVE TEMPORARY ADDITIONAL ASSIGNMENT
PAY AT REGULAR RATE OF PAY (Cont.)**

<u>Name</u>	<u>Additional Assignment</u>	<u>Effective Date</u>
145. Gomez, Bianca	Sch Secretary II TAA NTE 128 hrs (Assist with the opening of school)	08/12/2013- 08/30/2013
146. Granados, Silvia	Student Supvr TAA NTE 5 hrs (Provide additional student supervision during parent workshops and other kindergarten activities)	09/11/2013- 06/24/2014
147. Groff, Dana	Presch Site Facilitator TAA NTE 12 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
148. Gruden, Norma	Blngl Comm Svcs Liaison TAA NTE 50 hrs (Provide additional support with special projects and assistance to parents)	09/11/2013- 06/24/2014
149. Hamidi, Aurora Zoila	Presch Site Facilitator TAA NTE 64 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
150. Hamilton, Cynthia	Campus Supvr TAA NTE 1.5 hrs (Provide additional hours for meeting)	09/06/2013
151. Hannouche, Coralia	Presch Teacher (TAA NTE 8 hrs (Provide additional hours for classroom set-up))	08/31/2013- 09/06/2013
152. Harnish, James	Campus Supvr TAA NTE 1.5 hrs (Provide additional hours for meeting)	09/06/2013
153. Harrison, Eva	Blngl Inst Asst TAA NTE 19 hrs (Translate school site documents from English to Spanish)	08/26/2013- 06/24/2014
154. Hayes, Natalie	Presch Site Facilitator TAA NTE 82 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
155. Infante, Claudia	Blngl Comm Svcs Liaison TAA NTE 50 hrs (Provide additional support with special projects and assistance to parents)	09/11/2013- 06/24/2014
156. Jurdi, Ghada	Presch Site Facilitator TAA NTE 62 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
157. Katz-Scinico, Dorcas	Presch Teacher (TAA NTE 8 hrs (Provide additional hours for classroom set-up)) Presch Site Facilitator TAA NTE 62 hrs (Provide additional hours to perform duties of Site Facilitator)	08/31/2013- 09/06/2013 08/01/2013- 06/30/2014

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**APPROVE TEMPORARY ADDITIONAL ASSIGNMENT
PAY AT REGULAR RATE OF PAY (Cont.)**

<u>Name</u>	<u>Additional Assignment</u>	<u>Effective Date</u>
158. Kebler, Quincy	Presch Site Facilitator TAA NTE 62 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
159. Lee, Jennifer	Presch Site Facilitator TAA NTE 62 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
160. Leslie, Becky	Presch Site Facilitator TAA NTE 72 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
161. Long, Keith	Campus Supvr TAA NTE 2 hrs (Provide additional hours for meeting)	09/06/2013
162. Martinez, Brenda	Campus Supvr TAA NTE 1.5 hrs (Provide additional hours for meeting)	09/06/2013
163. McCarville, Suzette	Student Supvr TAA NTE 5 hrs (Provide additional student supervision during diabetic, first aid, and special education training)	09/09/2013- 06/15/2014
164. McMurray, Joyce	Nursing Specialist TAA NTE 8 hrs (Provide additional hours for meetings and school year preparations)	09/03/2013- 09/09/2013
165. Mejia, Rebecca	Blngl Comm Svcs Liaison TAA NTE 8 hrs (Provide additional hours for meetings and school year preparations)	09/03/2013- 09/09/2013
166. Merchant, Susan	Campus Supvr TAA NTE 2 hrs (Provide additional hours for meeting)	09/06/2013
167. Milligan, Debbie	Presch Site Facilitator TAA NTE 72 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
168. Miranda, Maria	Presch Site Facilitator TAA NTE 64 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
169. Morrow, Susan	Presch Site Facilitator TAA NTE 72 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
170. Noorzad, Mansoureh	Presch Site Facilitator TAA NTE 62 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
171. Oakley, Ligia	Student Supvr TAA NTE 25 hrs (Provide additional student supervision during parent meetings)	09/09/2013- 06/24/2014

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**APPROVE TEMPORARY ADDITIONAL ASSIGNMENT
PAY AT REGULAR RATE OF PAY (Cont.)**

<u>Name</u>	<u>Additional Assignment</u>	<u>Effective Date</u>
172. Perez, Aleida	BIngl Comm Svcs Liaison TAA NTE 100 hrs (Provide assistance to students in homeless situations with district and community based services)	09/09/2013- 06/24/2014
173. Perez, Rosa	Student Supvr TAA NTE 5 hrs (Provide additional student supervision during parent workshops and other kindergarten activities)	09/11/2013- 06/24/2014
174. Razzazzian, Mahpareh	Student Supvr TAA NTE 10 hrs (Provide additional student supervision during diabetic, first aid, and special education training)	09/09/2013- 06/15/2014
175. Reategui, Ana	Student Supvr TAA NTE 25 hrs (Provide additional student supervision during parent meetings)	09/09/2013- 06/24/2014
176. Reynolds, Debra	Campus Supvr TAA NTE 1.5 hrs (Provide additional hours for meeting)	09/06/2013
177. Rios, Amada	Presch Site Facilitator TAA NTE 64 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
178. Sanders, Lorna	Presch Resource Teacher TAA NTE 8 hrs (Provide additional hours for classroom set-up) Presch Resource Teacher TAA NTE 12 hrs (Provide additional hours for meetings and school year preparations)	08/31/2013- 09/06/2013 09/03/2013- 09/09/2013
179. Shelton, Elizabeth	Campus Supvr TAA NTE 1.5 hrs (Provide additional hours for meeting)	09/06/2013
180. Shimogawa, Debra	Student Supvr TAA NTE 5 hrs (Provide additional student supervision during diabetic, first aid, and special education training)	09/09/2013- 06/15/2014
181. Soto, Graciela	Student Supvr TAA NTE 25 hrs (Provide additional student supervision during parent meetings)	09/09/2013- 06/24/2014
182. Thompson, Evelyn	Campus Supvr TAA NTE 1.5 hrs (Provide additional hours for meeting)	09/06/2013
183. Vargas, Estrella	Presch Site Facilitator TAA NTE 74 hrs (Provide additional hours to perform duties of Site Facilitator)	08/01/2013- 06/30/2014
184. Vargas, Sonia	Student Supvr TAA NTE 5 hrs (Provide additional student supervision during parent workshops and other kindergarten activities)	09/11/2013- 06/24/2014

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**APPROVE TEMPORARY ADDITIONAL ASSIGNMENT
PAY AT REGULAR RATE OF PAY (Cont.)**

<u>Name</u>	<u>Additional Assignment</u>	<u>Effective Date</u>
185. Vargas, Sonia	Student Supvr TAA NTE 12 hrs (Provide additional supervision so teachers can have additional time for planning/preparation)	09/17/2013- 06/24/2014
186. Walsh, Rhonda	Campus Supvr TAA NTE 2 hrs (Provide additional hours for meeting)	09/06/2013
187. Zardinjad, Mahnaz	Student Supvr TAA NTE 5 hrs (Provide additional student supervision during diabetic, first aid, and special education training)	09/09/2013- 06/15/2014

APPROVE SUMMER EMPLOYMENT

<u>Name</u>	<u>Current Position</u>	<u>Summer Position</u>	<u>Range Step</u>	<u>Effective Date</u>
188. Parra, Jacqueline	Inst Asst-Presch	Inst Asst-Sp Ed	R20-10	07/01/2013- 07/26/2013
189. York, Patricia	Inst Asst-Sp Ed	IF-Sp Ed	R19-10	07/01/2013- 07/26/2013

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ACCEPT RESIGNATIONS/TERMINATIONS

<u>Name</u>	<u>Position Title</u>	<u>Reason</u>	<u>Original Hire Date</u>	<u>Date of Separation</u>
1. Amaro, Lorena	Substitute Teacher	Other Employment	12/11/2012	06/30/2013
2. Bacina, Kristin	Substitute Teacher	Other Employment	03/14/2013	06/30/2013
3. Banks, Jessica	Substitute Teacher	Other Employment	03/14/2013	06/30/2013
4. Horner, Karen	Substitute Teacher	Other Employment	09/18/2008	06/30/2013
5. Jobst, Steven	Substitute Teacher	Other Employment	06/02/2011	09/19/2013
6. King, Candace	Substitute Teacher	Other Employment	09/12/2013	09/27/2013
7. Lecavalier, Pierre	Substitute Teacher	District Initiated	09/05/2012	09/18/2013
8. Madrona, Stacey	Substitute Teacher	Relocation	09/22/2008	06/30/2013
9. Mendez, Alma	Speech Pathologist	Personal	08/30/2011	10/04/2013
10. O'Mara, Karen	Substitute Teacher	Other Employment	03/14/2013	06/30/2013
11. Reschan, Robin	Teacher	Retirement	09/07/1977	02/08/2014
12. Tan, Carla Marie	Substitute Teacher	Other Employment	09/12/2013	09/20/2013

APPROVE EMPLOYMENT

<u>Name</u>	<u>1st Year Temporary</u>	<u>Annual Salary</u>	<u>Column/ Step</u>	<u>Effective Date</u>
13. Carrillo, Leticia	Speech Pathologist	\$71,730	SP-1	10/10/2013

APPROVE SUBSTITUTE TEACHERS

Pay @ \$90.00 per day

- | | |
|--------------------------|-------------------------|
| 14. Ambrosino, Elizabeth | 22. Castro, Elizabeth |
| 15. Atighetchi, Afsaneh | 23. Chenault, Michele |
| 16. Bergstrom, Cindy | 24. Chinai, Santosh |
| 17. Blanchard, Robin | 25. Christian, Cherilyn |
| 18. Botticello, Amber | 26. Costa, Christina |
| 19. Brandstater, William | 27. Ellis, Ruth |
| 20. Carey, Bobbie | 28. Ellsworth, Laura |
| 21. Carnahan, Gail | 29. Fairchild, Vikki |

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APPROVE SUBSTITUTE TEACHERS (Cont.)

Pay @ \$90.00 per day

- | | |
|----------------------------|-------------------------|
| 30. Fischer, Kylie | 51. Proctor, Sean |
| 31. Gernhardt, Dawn | 52. Ramirez, Renee |
| 32. Graham, DeeAnn | 53. Reid, Kari |
| 33. Harrison, Rachel | 54. Reinhardt, Kay |
| 34. Hong-Lee, Kathy | 55. Rivera, Veronica |
| 35. Kane, Heather | 56. Schmidt, Ryan |
| 36. Kanter, Corinne | 57. Schneiderman, Pam |
| 37. Knauf, Julie | 58. Shnag, Cecilia |
| 38. Koga, Kristen | 59. Ternosky, Leslie |
| 39. Kurdmisto, Tameem | 60. Ternosky, Richard |
| 40. Lippincott, Manie | 61. Tonini, Elizabethq |
| 41. Marchand-Simons, Kelly | 62. Urso, Ruya |
| 42. Margiot, Linda | 63. Vedova, Michelle |
| 43. McCarroll, Robert | 64. Votava, Leslie |
| 44. Mittenhuber, Kristin | 65. Watson, Charla |
| 45. Montazeri, Banafsheh | 66. Weingart, Constance |
| 46. Noyes, Carrie | 67. Winchester, Laura |
| 47. Ontiveros, Cassandra | 68. Witte, Lisa |
| 48. Pekarek, Amie | 69. Wood, Amanda |
| 49. Peregrine, Mayra | 70. Woodworth, Joy |
| 50. Persinger, Daniel | |

APPROVE 6/5th ASSIGNMENT 1st SEMESTER

- | | |
|----------------------|-----------------------|
| 71. Beckley, Shelley | 79. Leone, Rosemary |
| 72. Brown, Richard | 80. Mack, Alana |
| 73. Crapo, Mary | 81. Mariani, Lindsay |
| 74. Delanty, Lynn | 82. McLaughlin, Gregg |
| 75. Feyk, Michael | 83. Miller, Teresa |
| 76. Greger, Frank | 84. Minier, Michael |
| 77. Hurlbut, Michael | 85. Proodian, David |
| 78. Keene, Gary | 86. Young, Greg |

APPROVE SPECIAL EDUCATION 6/5th ASSIGNMENT-FULL YEAR

- | | |
|---------------------|-------------------|
| 87. Finnsson, Jamie | 88. O'Toner, Eric |
|---------------------|-------------------|

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APPROVE ASSIGNMENT ADJUSTMENT

<u>Name</u>	<u>Previous Assignment</u>	<u>New Assignment</u>	<u>Effective Date</u>
89.Sprankle, Sage	Teacher-100%	Teacher-80%	07/01/2013
90.Thompson, Scott	Teacher-40%	Teacher-60%	07/01/2013
91.Spiers, Sharon	Teacher	ETAP I	07/01/2013
92.McDermott, Kimberly	STAP I	STAP II	07/01/2013

APPROVE ADDITIONAL ASSIGNMENTS

To Provide Saturday School Supervision – Multiple Sites
Not to exceed 80 hours instructional pay @ \$35.00 per hour
09/13/2013-06/24/2014

93. Buckman, Andrea	100. Ortiz, Jaime
94. Chavez, Rock, Barbara	101. Sampson, Timothy
95. Klasna, Tara	102. Sepe, Christina
96. Marsh, Barbara	103. Talley, Bobby
97. Martinez, Judy	104. Turney, Jason
98. O’Leary, Nathan	105. Weinstein, David
99. O’Rourke, Patrick	106. Werner, Danny

To Provide Kindergarten Assessments – Multiple Sites
Not to exceed 14 hours instructional pay @ \$35.00 per hour
08/01/2013-09/01/2013

107. Cheatley, Shannon	110. Russell, Sheryl
108. Clarke, Amy	111. Siglock, Kylie
109. McLaren, Chris	112. Sileci-Forney, Gina

To Teach Homework Club – Multiple Sites
Not to exceed 66 hours Instructional pay @ \$35.00 per hour
09/16/2013-06/20/2014

113. Anderson, Carol	119. Herbold, Keith
114. Andrews, Phil	120. McDevitt, Ron
115. Arambula, Michele	121. Mills, Amber
116. Arsala, Mariam	122. Overman, Briana
117. Hackstadt, P. Michael	123. Riddle, Juanita
118. Haehn, Marilyn	124. Royal, Sue

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APPROVE ADDITIONAL ASSIGNMENTS (Cont.)

FSEA Coordinator – Castille Elem

Not to exceed 23 hours instructional pay @ \$35.00 per hour
11/26/2013-06/24/2014

125. Smiggs, Donna

ELD Advisor – Las Flores Elem

Not to exceed 2 hrs non-instructional pay @ \$30.00 per hour
09/16/2013-06/24/2013

126. Smith, Laura

After School Intervention – Las Palmas Elem

Not to exceed 30 hours instructional pay @ \$35.00 per hour
09/11/2013-10/11/2013

127. Brannam, Andrea

Planning for Intervention/CCSS – Las Palmas Elem

Not to exceed 6 hours non-instructional pay @ \$30.00 per hour
09/03/2013-10/15/2013

128. Becerra, Alejandra

132. Rhodes, Mariela

129. Brannam, Andrea

133. Skelly, Barbara

130. Gomez, Martha

134. Villafranca-Ruiz, Estrella

131. Noguez, Veronica

To Assist with Preparation of the FASST Math and Read Naturally Programs – Reilly Elem

Not to exceed 4 hrs non-instructional pay @ \$30.00 per hour
07/01/2013-07/26/2013

135. Phillips, Deanna

To Provide Instruction in Support of the FASST Math and Read Naturally Programs – Reilly Elem

Not to exceed 16 hrs instructional pay @ \$35.00 per hour
07/01/2013-07/26/2013

136. Phillips, Deanna

To Testify in Family Court Case Required by Court Issued Subpoena – RH Dana ENF

Not to exceed 3 hours pay @ daily per diem rate
08/21/2013

137. VanDerWal, Katrina

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APPROVE ADDITIONAL ASSIGNMENTS (Cont.)

To Provide DHH Referral Intakes – RH Dana ENF

Not to exceed 10 hrs @ the hourly per diem rate of \$49.26 per hour
08/15/2013-09/05/2013

138. Buckman, Jennifer

Special Education Teachers Collaborative Planning Meeting – Marco Forster MS

Not to exceed 3 hours non-instructional pay @ \$30.00 per hour
09/04/2013

139. Burbach, Ruth

143. Romero, Debbie

140. Dendel, Ranna

144. Sabad, Kristen

141. Derry, Patrick

145. Sills, Michelle

142. Mulcahy-Olsen, Missy

English Teachers Collaborative Planning Meeting – Marco Forster MS

Not to exceed 3 hours non-instructional pay @ \$30.00 per hour
09/04/2013

146. Behm, Lindsey

148. Rodriguez, Cathy

147. Corbin, Nick

149. Torres, Tiffany

To Provide Transition Meeting Support – Vista Del Mar MS

Not to exceed 1 hr instructional pay @ \$35.00 per hour
05/30/2013-06/01/2013

150. Atilano, Adeena

To Provide Program Planning, Implementation and Evaluation of Activities – BTSA

Not to exceed 100 hrs non-instructional pay @ \$30.00 per hour
09/12/2013-06/30/2014

151. Dewees, Julia

152. Rose, Linda

To Serve on the Interview Panel to Hire a New Music Teacher – District Music

Not to exceed 5 hrs non-instructional pay @ \$30.00 per hour
08/19/2013

153. Gray, Lisa

155. Wentzel, Kory

154. Stirling, Rob

To Prepare and Teach Class for the Professional Development Academy – Education Division

Not to exceed 2 hours non-instructional pay @ \$30.00 per hour
08/25/2013-08/30/2013

156. Black, Margaret

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APPROVE ADDITIONAL ASSIGNMENTS (Cont.)

To Serve on the SBRC Task Force – Education Division
Not to exceed 15 hours non-instructional pay @ \$30.00 per hour
07/08/2013

157. Evans, Laura	162. Sykes, Marie
158. Johnson, R. Carter	163. Thibault, Bobbie
159. Ramirez, Leslie	164. White, Sally
160. Skyes, Marie	165. Wiseman, Holly
161. Slee, Elisa	166. Wiseman, Holly

To Prepare and Teach an Academy Class – Education Division
Not to exceed 10 hrs non-instructional pay @ \$30.00 per hour
08/10/2013-08/30/2013

167. Black, Margaret	169. Ramirez, Leslie
168. Peterson, Susan	170. Robinson, Katie

Writing Team/Writing Units for CCSS – Education Division
Not to exceed 15 hours non-instructional pay @ \$30.00 per hour
07/10/2013-07/11/2013

171. Anderson, Cindy	185. Martin-Wilson, Liz
172. Beninga, Rita	186. Ortiz, Ryan
173. Campbell, Maria	187. Paz Soldan, Paola
174. Carney, Teri	188. Pitkin, Bonny
175. Gorney, Debbie	189. Platt, Caroline
176. Guite, Lauren	190. Ramirez, Leslie
177. Hemenway, Nancy	191. Reimer, Nona
178. Heuer, Tracey	192. Schild, Natalie
179. Hunner, Megan	193. Slee, Elisa
180. Iverson, Brandy	194. Swanson, Celeste
181. Johnson, Marsha	195. Takacs, Lynn
182. Johnson, R. Carter	196. Thibault, Bobbie
183. Josephson, Shonna	197. White, Sally
184. Love, Errin	198. Wiseman, Holly

To Provide Common Core Unit Editing – Education Division
Not to exceed 7 hrs non-instructional pay @ \$30.00 per hour
08/17/2013

199. Evans, Laura	201. Wiseman, Holly
200. Thibault, Bobbie	

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APPROVE ADDITIONAL ASSIGNMENTS (Cont.)

To Serve as Common Core Liaison – Education Division
Not to exceed 28 hrs non-instructional pay @ \$30.00 per hour
09/09/2013-06/24/2013

202. Austin, Jen	238. Lohmeier, Julie
203. Baldwin, Jenni	239. Lukens, Cynthia
204. Barfrett, Barbara	240. Mackey, Maryann
205. BattenField, Susan	241. Mazzaro Le Fever, Jill
206. Billy, Cindy	242. McDonald, Jill
207. Boys, Josie	243. McSweeney, Heidi
208. Brannam, Andrea	244. Meserve, Roklyn
209. Brizendine, Melissa	245. Neidl, Isabel
210. Brown, Kellie	246. Norgren, Kristy
211. Castellana, Evelyn	247. Olsen, Christine
212. Chapman, Anne	248. Paradise, Susan
213. Collins, Nancy	249. Pitkin, Bonny
214. Cooper, Pamela	250. Platt, Caroline
215. Cuevas, Kristine	251. Portas, Lari
216. Dahlgren, Brenda	252. Ramirez, Leslie
217. DeMille, Kimberly	253. Ricks, Kelly
218. Dewitt-Fleischman, Mary	254. Ridill, Danielle
219. Dockins, Ann	255. Rojas, Christy
220. Ettinger, Stephanie	256. Rose, Stephany
221. Faris, Anne	257. Russell, Jami
222. Freet, Jane	258. Sandoval, Anjelica
223. Fuentevilla-Garritso, Melanie	259. Schild, Natalie
224. Gerfin, Julia	260. Serburne, Cathy
225. Godinez, Renee	261. Shubsda, Nancy
226. Gorney, Debbie	262. Snyderman, Jill
227. Gray, Celeste	263. Souers, Lynn
228. Griffin, Susy	264. Taglieri, Christine
229. Guite, Lauren	265. Tatarian, Katherine
230. Hauschild, Wendie	266. Taylor, Pam
231. Hudson, Kara	267. Thibault, Bobbie
232. Hughes, Sheri	268. Valdez, Debbie
233. Jacques, Heather	269. Vierra, Michelle
234. Koenig, Elisa	270. Ward, Yesenia
235. Kovalski, Jennifer	271. White, Sally
236. Kruse, Michelle	272. Wilson, Mary
237. Kubly, Troy	273. Wulf, Carrie

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APPROVE ADDITIONAL ASSIGNMENTS (Cont.)

To Provide Site Support to Journey School – Special Education
Not to exceed 25.5 hrs non-instructional pay @ \$30.00 per hour
09/02/2013-09/13/2013

274. Dagley, Jeana

To Provide Speech Therapy, Collaboration, Training, Staffing and IFP Attendance for Home Instruction
Student – Special Education

Not to exceed 104 hrs @ the hourly per diem rate of \$61.33 per hour

275. Kerins, Tracy

To Provide Coverage for LOA Teacher – Special Education
Not to exceed 32 hrs @ the hourly per diem rate of \$58.28 per hour
09/25/2013-10/11/2013

276. Liquori, Aimee

To Provide AAC Assessment for a Student per IDR – Special Education
Not to exceed 10 hrs @ the hourly per diem rate of \$49.56 per hour
08/01/2013-06/24/2014

277. Bosio, Daniella

APPROVE CO-CURRICULAR ASSIGNMENTS

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
278. Addison, Chad	Athletic Director, Boys	Capistrano Valley HS	\$ 4,401.00	09/09/2013- 06/24/2014
	Athletic Director, Girls		\$ 4,401.00	
279. Airey, Thomas	Department Chairperson, HSr	Capistrano Valley HS	\$ 4,401.00	09/09/2013- 06/24/2014
280. Alizadeh, Lisa	Department Chairperson, HS	San Clemente HS	\$4,401.00	09/03/2013- 06/24/2014
281. Andersen, Jill	ASB Elementary	Moulton Elem	\$ 1,320.00	09/09/2013- 06/24/2014
282. Anderson, Kelly	Outdoor Education, Elementary	Bathgate	\$ 110.00 per night	01/27/2014- 01/31/2014
283. Anderson, Melissa	ASB Elementary	Las Flores Elem	\$ 1,320.00	09/09/2013- 06/24/2014
284. Baker, John	Academic Competition Coach	San Juan Hills HS	\$ 4,401.00	09/09/2013- 06/23/2014

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APPROVE CO-CURRICULAR ASSIGNMENTS (Cont.)

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
285. Ballesteros, Cira	Music, Elementary	Elementary Music	\$ 2,200.00	09/06/2013-06/24/2014
286. Barragan, Zeke	Department Chairperson, HS	Dana Hills HS	\$ 4,401.00	09/09/2013-06/24/2014
287. Barrett, Barbara	ASB Elementary	Malcom Elem	\$ 1,320.00	09/09/2013-06/24/2014
288. Beckeley-Sybirski, Shannon	Annual, HS Newspaper Advisor, HS	Tesoro HS	\$ 3,521.00	09/06/2013-06/24/2014
289. Beckler, Ann	Department Chairperson, HS	Aliso Niguel HS	\$ 4,401.00	09/09/2013-06/24/2014
290. Beilstein, Cambria	Drama, HS	San Juan Hills HS	\$ 3,521.00	09/09/2013-06/23/2014
291. Benefield, Maria	Choral, MS	Las Flores MS	\$ 1,760.00	09/06/2013-06/24/2014
292. Benefield, Steve	Instrumental Music, MS	Las Flores MS	\$ 1,760.00	09/06/2013-06/24/2014
293. Berman, Robin	Department Chairperson, HS	Tesoro HS	\$ 4,401.00	09/06/2013-06/24/2014
294. Briggs, Charlie	Football, Varsity (Asst)	San Juan Hills, HS	\$ 3,521.00	08/30/2013-11/05/2013
295. Brunton, Michelle	Music, Elementary Music, Elementary Team Facilitator	Elementary Music	\$ 2,200.00 \$ 440.00	09/06/2013-06/24/2014
296. Bucher, Ernst	Football, Varsity (Head)	Capistrano Valley HS	\$ 3,961.00	08/30/2013-11/08/2013
297. Buckman, Andrea	Academic Competition Coach	San Clemente HS	\$ 4,401.00	09/09/2013-06/24/2014
298. Buff, Penni	Music, Elementary-50%	Elementary Music	\$ 220.00	09/06/2013-06/24/2014
299. Burch, Jessica	Academic Comp Coach, HS	Aliso Niguel HS	\$ 4,401.00	09/09/2013-06/24/2014
300. Burke, Shaun	Director, Student Activities	Arroyo Vista MS	\$ 3,521.00	09/06/2013-06/24/2014

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APPROVE CO-CURRICULAR ASSIGNMENTS (Cont.)

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
301. Butler, Peter	Volleyball, Girls Varsity (Head)	Aliso Niguel HS	\$ 3,301.00	08/30/2013- 11/05/2013
302. Calder, Kristine	Dance, HS	San Juan Hills HS	\$ 2,200.00	09/09/2013- 06/23/2014
303. Campbell, Bryan	Director, Student Activities	Shorecliffs MS	\$ 3,521.00	09/09/2013- 06/24/2014
304. Campbell, Bryan	Peer Assistance Leadership	Shorecliffs MS	\$ 1,320.00	09/09/2013- 06/24/2014
305. Chubb, Jon	Department Chairperson, HS Football, Freshman (Head)	Aliso Niguel HS	\$ 4,401.00 \$ 3,081.00	09/09/2013- 06/24/2014 08/30/2013- 11/05/2013
306. Clark, Brian	Football, Varsity (Asst)	Capistrano Valley HS	\$ 3,521.00	08/30/2013- 11/08/2013
307. Coghill, Molly	Department Chairperson, HS	Dana Hills HS	\$ 4,401.00	09/09/2013- 06/24/2014
308. Collins, Nancy	ASB Elementary	Moulton Elem	\$ 1,320.00	09/09/2013- 02/07/2014
309. Colwell, Greg	Football, JV/Soph Varsity (Head)	Aliso Niguel HS	\$ 3,081.00	08/30/2013- 11/05/2013
310. Compean, Laura	Department Chairperson, HS	San Clemente HS	\$ 4,401.00	09/03/2013- 06/24/2014
311. Compeon, Leo	Department Chairperson, HS	Dana Hill HS	\$ 4,401.00	09/09/2013- 06/24/2014
312. Cowell, Sarah	Department Chairperson, HS	San Juan Hills HS	\$ 4,401.00	09/06/2013- 02/06/2014
313. Cox, Bill	Music, Elementary	Elementary Music	\$ 2,200.00	09/06/2013- 06/24/2014
314. Cummings, Laurie	Annual, MS	Las Flores MS	\$ 3,081.00	09/06/2013- 06/24/2014
315. Cunningham, Chad	Music, Elementary	Elementary Music	\$ 2,200.00	09/06/2013- 06/24/2014
316. Curtis, Christy	Department Chairperson, HS	Capistrano Valley HS	\$ 4,401.00	09/09/2013- 06/24/2014
317. Daniels, Debbie	Department Chairperson, HS	Capistrano Valley HS	\$ 4,401.00	09/09/2013- 06/24/2014
318. Davis, Petra	Director, Student Activities MS	Las Flores MS	\$ 3,521.00	09/06/2013- 06/24/2014

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APPROVE CO-CURRICULAR ASSIGNMENTS (Cont.)

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
319. Degen, Marc	Surf, Varsity (Head)	Dana Hills HS	\$ 3,081.00	09/03/2013- 11/08/2013
320. Delacruz, Victor	Choral, HS	San Juan Hills HS	\$ 3,521.00	09/09/2013- 06/23/2014
321. DesPalms, Cheryl	Department Chairperson, HS Drama, HS	Tesoro HS	\$ 4,401.00 \$ 3,531.00	09/06/2013- 06/24/2014
322. Diaz, Monica	Outdoor Education, Elementary ASB Elementary-50%	San Juan Elem	\$ 110.00 per night \$ 660.00	02/04/2014- 02/07/2014 09/06/2013- 06/24/2014
323. Dill, Doug	Football, Freshman (Head)	San Clemente HS	\$ 3,081.00	08/12/2013- 11/08/2013
324. DiSomma, Alyssa	California Scholarship Federation Peer Assistance Leadership	Tesoro HS	\$ 1,320.00	09/06/2013- 06/24/2014
325. Dockins, Annie	ASB Elementary-50%	Wood Canyon Elem	\$ 660.00	10/01/2013- 02/01/2014
326. Dollar, Christopher	Academic Comp Coach, HS	Capistrano Valley HS	\$ 3,961.00	09/09/2013- 06/24/2014
327. Dowell, John	Surf, Varsity (Head) Department Chairperson, HS	San Clemente HS	\$ 3,301.00 \$ 4,401.00	09/09/2013- 01/31/2014 09/03/2013- 06/24/2014
328. Dunncliffe, Mary	Outdoor Education, Elementary	Ladera Ranch MS	\$ 110.00 per night	11/19/2013- 11/22/2013
329. Ellis, Shawna	Music, Elementary	Elementary Music	\$ 2,200.00	09/06/2013- 06/24/2014
330. Emery, Melinda	Outdoor Education, Elementary	Ladera Ranch MS	\$ 110.00 per night	11/19/2013- 11/22/2013
331. Enriquez, Nancy	Choral, MS	Ladera Ranch MS	\$ 1,760.00	09/06/2013- 06/25/2014
332. Ezratty, Lisa	Department Chairperson, HS	Aliso Niguel HS	\$ 4,401.00	09/09/2013- 06/24/2014

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APPROVE CO-CURRICULAR ASSIGNMENTS (Cont.)

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
333. Ford, Deon	Department Chairperson, HS	San Clemente HS	\$ 4,401.00	09/03/2013- 01/31/2014
334. Forester, Glen	Department Chairperson, HS	Dana Hills HS	\$4,401.00	09/09/2013- 06/24/2014
335. Fossum, Nolan	Department Chairperson, HS	San Juan Hills HS	\$ 4,401.00	09/09/2013- 06/23/2014
336. Gipe, John	Department Chairperson, HS	Tesoro HS	\$ 4,401.00	09/06/2013- 06/24/2013
337. Girard, Erin	Choral, HS	Capistrano Valley HS	\$ 3,521.00	09/09/2013- 06/24/2014
338. Gonzalez, Joann	Outdoor Education, Elementary ASB Elementary-50%	San Juan Elem	\$ 110.00 per night \$ 660.00	02/04/2014- 02/07/2014 09/06/2013- 06/24/2014
339. Grabowski, Michael	Department Chairperson, HS	Capistrano Valley HS	\$ 4,401.00	09/09/2013- 06/24/2014
340. Gray, Lisa	Music, Elementary Team Facilitator Music, Elementary	Elementary Music	\$ 440.00 \$ 2,200.00	09/06/2013- 06/24/2014
341. Gustafson, Ryan	Football, Freshman (Head)	Capistrano Valley HS	\$ 3,081.00	08/30/2013- 11/08/2013
342. Hambrick, Kelly	Football, JV/Soph (Head) Department Chairperson, HS	San Juan Hills HS	\$ 3,081.00 \$ 4,401.00	08/01/2013- 11/07/2014 09/09/2013- 06/23/2014
343. Hamro, Jon	Athletic Director, Girls Athletic Director, Boys Football, Varsity (Asst)	San Clemente HS	\$ 4,401.00 \$ 4,401.00 \$ 3,521.00	09/09/2013- 06/24/2014 08/12/2013- 11/08/2013
344. Hancock, Keith	Choral, HS	Tesoro HS	\$ 3,521.00	09/06/2013- 06/24/2014
345. Hansen, Julie	ASB Elementary-50%	Wood Canyon Elem	\$ 660.00	02/03/2014- 06/24/2014
346. Harney, Jason	Choral, MS	Aliso Viejo MS	\$1,760.00	09/09/2013- 06/24/2014

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APPROVE CO-CURRICULAR ASSIGNMENTS (Cont.)

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
347. Harrington, Candice	California Schools Federation	Capistrano Valley HS	\$ 1,320.00	09/09/2013-06/24/2014
348. Harvey, Lauren	Music, Elementary	Elementary Music	\$ 2,200.00	09/06/2013-06/24/2014
349. Hatchel, Steve	Director, Student Activities	Ladera Ranch MS	\$ 3,521.00	09/09/2013-06/24/2014
350. Haupt, Mary	Outdoor Education, Elementary	Oso Grande Elem	\$ 110.00 per night	04/22/2014-04/25/2014
351. Hayes, Danielle	Academic Competition Coach, HS	Tesoro HS	\$ 4,401.00	09/06/2013-06/24/2014
352. Healy, Jerone	Music, Elementary	Elementary Music	\$ 2,200.00	09/06/2013-06/24/2014
353. Henry, William	ASB Elementary	Arroyo Vista	\$ 1,320.00	09/09/2013-06/24/2014
354. Hernandez, Juan	Football, Freshman (Head)	San Juan Hills HS	\$ 3,081.00	08/01/2013-11/07/2013
355. Hervey, Robin	Music, Elementary	Elementary Music	\$ 2,200.00	09/06/2013-06/24/2014
356. Herwig, Christopher	Department Chairperson, HS	Tesoro HS	\$ 4,401.00	09/06/2013-06/24/2014
357. Hokama, Debbie	Department Chairperson, HS	Aliso Niguel HS	\$ 4,401.00	09/09/2013-06/24/2014
358. Horton, Diane	Outdoor Education, Elementary	Bathgate	\$ 110.00 per night	01/27/2014-01/31/2014
359. Howard, Andrea	Music, Elementary	Elementary Music	\$ 2,200.00	09/06/2013-06/24/2014
360. Hurlbut, Michael	Golf, Girls' (Head)	San Clemente HS	\$ 3,301.00	08/19/2013-10/25/2013
361. Jacobson, Jennifer	Drama, HS	Aliso Niguel HS	\$ 3,081.00	09/09/2013-06/24/2014
362. Kerr, Elizabeth	California Schools Federation	San Clemente HS	\$ 1,320.00	09/09/2013-06/24/2014
363. Klasna, Tara	Department Chairperson, HS	Aliso Niguel HS	\$ 4,401.00	09/09/2013-06/24/2014
364. Kleindienst, Michelle	Outdoor Education, Elementary	Bathgate	\$ 110.00 per night	01/27/2014-01/31/2014
365. Koehler, Courtney	Pep Squad, HS	San Juan Hills HS	\$ 3,081.00	09/09/2013-06/23/2014

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APPROVE CO-CURRICULAR ASSIGNMENTS (Cont.)

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
366. Kolenic, Rita	Department Chairperson, HS	San Juan Hills HS	\$ 4,401.00	09/09/2013- 06/23/2014
367. Landino, Craig	Annual, HS	Capistrano Valley HS	\$ 3,521.00	09/09/2013- 06/24/2014
368. Larwood, Susan	ASB Elementary	Don Juan Avila Elem	\$ 1,320.00	09/09/2013- 06/24/2014
369. Laster, Don	Waterpolo, Boys' (Asst)	San Clemente HS	\$ 2,641.00	08/21/2013- 11/08/2013
370. Maass, Deanna	Outdoor Education, Elementary	Ladera Ranch MS	\$ 110.00 per night	11/19/2013- 11/22/2013
371. Mack, Alana	Annual, HS	San Clemente HS	\$ 3,521.00	09/09/2013- 06/24/2014
372. Magana, Andy	Auxiliary Band, HS Jazz Band, HS	Tesoro HS	\$ 2,200.00 \$ 2,200.00	09/06/2013- 06/25/2014
373. Marcus, Bruce	Music, Elementary	Elementary Music	\$2,200.00	09/06/2013- 06/24/2014
374. Marcus, Bruce	Music, Elementary Team Facilitator	Elementary Music	\$ 440.00	09/06/2013- 06/24/2014
375. Marquie, Jeannine	Drama, HS	San Clemente HS	\$ 3,521.00	09/09/2013- 06/24/2014
376. Martinez Ramirez, Saul	Outdoor Education, Elementary	San Juan Elem	\$ 110.00 per night	02/04/2014- 02/07/2014
377. Martinez, Judy	Department Chairperson, HS	Aliso Niguel HS	\$ 4,401.00	09/09/2013- 06/24/2014
378. Masters, Erin	Department Chairperson, HS	Dana Hills HS	\$ 4,401.00	09/09/2013- 06/24/2014
379. McElroy, Dean	Department Chairperson, HS	San Juan Hills HS	\$ 4,401.00	09/09/2013- 06/23/2014

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APPROVE CO-CURRICULAR ASSIGNMENTS (Cont.)

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
380. McElroy, Dean	Auxiliary Band, HS Orchestra, HS Jazz Band, HS Marching Band, HS	San Juan Hills HS	\$ 2,200.00 \$ 1,320.00 \$ 2,200.00 \$ 4,401.00	09/09/2013- 06/23/2014
381. McGaffin, Jan	ASB Elementary	RH Dana Elem	\$ 1,320.00	09/09/2013- 06/24/2014
382. McGaffin, Jan	Student Council Advisor,	RH Dana Elem	\$ 1,320.00	09/09/2013- 06/24/2014
383. McGinnis, Jeff	Instrumental Music, MS	Aliso Viejo MS	\$ 1,760.00	09/09/2013- 06/24/2014
384. Middlebrook, Michael	Football, Varsity (Asst) Athletic Director, Boys Athletic Director, Girls	Aliso Niguel HS	\$ 3,521.00 \$ 4,401.00 \$ 4,401.00	08/30/2013- 11/05/2014 09/09/2013- 06/24/2014 09/09/2013- 06/24/2014
385. Middlebrook, Stacy	Department Chairperson, HS	Aliso Niguel HS	\$ 4,401.00	09/09/2013- 06/24/2014
386. Miller, Katherine	National Honor Society, HS	Capistrano Valley HS	\$ 1,320.00	09/09/2013- 06/24/2014
387. Miller, Matthew	Newspaper Advisor, HS	San Clemente HS	\$ 3,521.00	09/09/2013- 06/24/2014
388. Minier, Michael	Golf, Varsity (Head)	Capistrano Valley HS	\$ 3,301.00	09/02/2013- 10/25/2013
389. Montgomery, Lori	ASB Elementary	Canyon Vista Elem	\$ 1,320.00	09/09/2013- 06/24/2014
390. Morales, Thomas	Annual, MS	Shorecliffs MS	\$ 3,081.00	09/09/2013- 06/24/2014
391. Morgan, John	Department Chairperson, HS	Capistrano Valley HS	\$ 4,401.00	09/09/2013- 06/24/2014
392. Mosconi, Victor	Peer Assistance Leadership	Aliso Viejo MS	\$ 1,320.00	09/09/2013- 06/24/2014
393. Nero, Alison	Activities Director, HS	Aliso Viejo MS	\$ 3,521.00	09/09/2013- 06/24/2013

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APPROVE CO-CURRICULAR ASSIGNMENTS (Cont.)

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
394. Norgren, Ryan	Annual, HS	San Juan Hills HS	\$ 3,521.00	09/09/2013- 06/23/2014
395. O'Rear, Rob	Volleyball, Girls' Varsity (Head)	San Clemente HS	\$ 3,301.00	08/19/2013- 11/06/2013
396. Ogden, Ashly	Department Chairperson, HS	Capistrano Valley HS	\$ 4,401.00	09/09/2013- 06/24/2014
397. Olinger, Cathy	Instrumental Music, MS	Las Flores MS	\$ 1,760.00	09/06/2013- 06/24/2014
398. Olinger, Cathy	Orchestra, HS	Tesoro HS	\$ 1,320.00	09/06/2013- 06/25/2014
399. Ortiz, Ashley	Department Chairperson, HS	Dana Hills HS	\$ 4,401.00	09/09/2013- 06/24/2014
400. Ortiz, Jaime	Football, Varsity (Head)	San Clemente HS	\$ 4,401.00	08/12/2013- 11/08/2013
401. Pagani, Ann	Department Chairperson, HS	Tesoro HS	\$ 4,401.00	09/06/2013- 06/24/2014
402. Parker, Marc	Waterpolo, Boys' Varsity (Head)	San Clemente HS	\$ 3,301.00	08/21/2013- 11/08/2013
403. Perry-Banning	Drama, MS	Shorecliffs MS	\$ 3,081.00	09/09/2013- 06/24/2014
404. Persinger, Megan	Sports Coordinator, HS	Aliso Viejo MS	\$ 3,081.00	09/09/2013- 06/24/2014
405. Peterson, Debbie	Music, Elementary	Elementary Music	\$ 2,200.00	09/06/2013- 06/24/2014
406. Picazo, Robert	Department Chairperson, HS	Tesoro HS	\$ 4,401.00	09/06/2013- 06/24/2014
407. Platt, Caroline	Outdoor Education, Elementary	Ladera Ranch MS	\$ 110.00	11/19/2013- per night 11/22/2013
408. Proodian, Dave	Cross Country, Girls' Varsity (Head)	San Clemente HS	\$ 3,301.00	09/19/2013- 11/07/2013
409. Ramirez, Gilbert	Athletic Director, Girls' Athletic Director, Boys	Tesoro HS	\$ 4,401.00 \$ 4,401.00	09/06/2013- 06/25/2014
410. Ray, Keri	Annual, MS	Ladera Ranch MS	\$ 3,081.00	09/06/2013- 06/25/2014
411. Reed, John	Instrumental Music A/B, MS	Shorecliffs MS	\$ 1,760.00	09/09/2013- 06/24/2014

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<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
412. Reid, Rebecca	Department Chairperson, HS	Dana Hills HS	\$ 4,401.00	09/09/2013- 06/24/2014
413. Rennie, Greg	Music, Elementary	Elementary Music	\$ 2,200.00	09/06/2013- 06/24/2014
414. Roberts, Nate	Surf, Varsity (Head)	San Juan Hills HS	\$ 3,301.00	08/01/2013- 11/07/2014
415. Robertson, Julie	ASB Elementary	Canyon Vista	\$ 1,320.00	09/05/2013- 06/11/2014
416. Roche, Susan	Department Chairperson, HS	Aliso Niguel HS	\$ 4,401.00	09/09/2013- 06/24/2014
417. Rosa, Matt	Water Polo, Boys Varsity (Head)	Dana Hills HS	\$ 3,301.00	08/30/2013- 11/05/2013
418. Russo, Kyle	Outdoor Education, Elementary	Bathgate	\$ 110.00 per night	01/27/2014- 01/31/2014
419. Sanchez, Lynn	Department Chairperson, HS	Capistrano Valley HS	\$ 4,401.00	09/09/2013- 06/24/2014
420. Sanchez-Bahema, Lorena	Department Chairperson, HS	San Juan Hills HS	\$ 4,401.00	09/09/2013- 06/23/2014
421. Satterlee, Robin	National Honor Society, HS	San Clemente HS	\$ 1,320.00	09/09/2013- 06/24/2014
422. Sayles, Kenneth	Cross Country, Girls (Head)	Capistarno Valley HS	\$ 3,301.00	09/02/2013- 11/08/2013
423. Sayles, Melisa	Department Chairperson, HS	Capistrano Valley HS	\$ 4,401.00	09/09/2013- 06/24/2014
424. Schmitz, Robert	Football, Varsity (Asst)	Capistrano Valley HS	\$ 3,521.00	08/30/2013- 11/08/2013
425. Schultz, Brian	Surfing, Varsity (Head)	Capistrano Valley HS	\$3,301.00	09/02/2013- 11/08/2013
426. Schwartzberg, Jake	Department Chairperson, HS	Capistrano Valley HS	\$ 4,401.00	09/09/2013- 06/24/2014
427. Shick, Allison	Department Chairperson, HS	San Clemente HS	\$ 4,401.00	09/03/2013- 06/24/2014
428. Shults-Amon, Leesa	Pep Squad, (Asst)	Capistrano Valley HS	\$ 2,201.00	09/09/2013- 06/24/2014
	Pep Squad, (Head)		\$ 3,081.00	
429. Sims, Yvonne	Outdoor Education, Elementary	Palisades Elem	\$ 110.00 per night	05/20/2014- 05/23/2014

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<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
430. Smolinski, Lesli	Peer Assistance Leadership	Ladera Ranch MS	\$ 1,320.00	09/06/2013-06/25/2014
431. Snedeker, Joseph	Department Chairperson, HS	San Juan Hills HS	\$ 4,401.00	09/09/2013-06/23/2014
432. Soto, Antonio	Jazz Band HS	San Clemente HS	\$ 2,200.00	09/09/2013-06/24/2014
	Marching Band HS		\$ 4,401.00	
	Orchestra, HS		\$ 1,320.00	
433. Sprankle, Sage	Newspaper Advisor, HS	Capistrano Valley HS	\$ 3,521.00	09/09/2013-06/24/2014
434. Stegner, Susan	National Honor Society	Tesoro HS	\$ 1,320.00	09/06/2013-06/24/2014
435. Stephens, John	Tennis, Girls (Head)	San Clemente HS	\$ 3,301.00	08/05/2013-10/25/2013
436. Stevens, Ashley	Choral, MS	Arroyo Vista MS	\$ 1,760.00	09/09/2013-06/24/2014
	Instrumental Music A, MS		\$ 1,760.00	
437. Stirling, Rob	Music, Elementary	Elementary Music	\$ 220.00	09/06/2013-06/24/2014
	Team Facilitator Music, Elementary		\$ 2,200.00	
438. Stress, Darcie	Department Chairperson, HS	San Juan Hills HS	\$ 4,401.00	09/09/2013-06/23/2014
439. Swenson, Casey	Volleyball, Girls' (Asst)	San Clemente HS	\$ 2,641.00	08/19/2013-11/06/2013
440. Thornburg, Quin	Music, Elementary	Elementary Music	\$ 2,200.00	09/06/2013-06/24/2014
441. Tribe, Joshua	Football, Varsity (Asst)	Capistrano Valley HS	\$ 3,521.00	08/30/2013-11/08/2013
442. Tucker, Emily	Drama, HS	Capistrano Valley HS	\$ 3,521.00	09/09/2013-06/24/2014
443. Turpel, Dianne	Department Chairperson, HS	Tesoro HS	\$ 4,401.00	09/06/2013-06/24/2014
444. VanHofwegan, Martyne	ASB Elementary	Kinoshita	\$ 1,320.00	09/06/2013-06/24/2014

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<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
445. Varricchio, Amy	Department Chairperson, HS	Tesoro HS	\$ 4,401.00	09/06/2013- 06/24/2014
446. Vigus, Dave	Instrumental Music A/B, MS	Ladera Ranch MS	\$ 1,760.00	09/06/2013- 06/25/2014
447. Voss, Misha	Music, Elementary	Elementary Music	\$ 2,200.00	09/06/2013- 06/24/2014
448. Waldukat, Andreas	Auxiliary Band Unit, HS Jazz Band, HS Orchestra, HS Department Chairperson HS	Capistrano Valley HS	\$ 2,200.00 \$ 2,200.00 \$ 1,320.00 \$ 4,401.00	09/09/2013- 06/24/2014
449. Wang, Melissa	National Honor Society, HS	San Juan Hills HS	\$ 1,320.00	09/09/2013- 06/23/2014
450. Washington, Wendy	Department Chairperson, HS	San Clemente HS	\$ 4,401.00	09/03/2013- 01/31/2014
451. Webber, Susan	Outdoor Education, Elementary	Palisades Elem	\$ 110.00 per night	05/20/2014- 05/23/2014
452. Webster, Donna	Drama, MS	Arroyo Vista MS	\$ 3,081.00	09/06/2013- 06/24/2014
453. Wentzel, Kory	Music, Elementary Team Facilitator Music, Elementary	Elementary Music	\$ 440.00 \$ 2,200.00	09/06/2013- 09/23/2014
454. Westling, Kurt	Football, Varsity (Head)	Aliso Niguel HS	\$ 3,961.00	08/30/2013- 11/05/2013
455. Wiggins, Jeremy	Choral, HS	San Clemente HS	\$ 3,521.00	09/09/2013- 06/24/2014
456. Wilson, Duncan	Department Chairperson, HS	San Clemente HS	\$ 4,401.00	09/03/2013- 06/24/2014
457. Wilson, Keith	ASB Elementary Outdoor Education, Elementary	Ladera Ranch Elem	\$ 1,320.00 \$ 110.00 per night	09/06/2013- 06/24/2014

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APPROVE CO-CURRICULAR ASSIGNMENTS (Cont.)

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
458. Wood, Joe	Football, Varsity (Asst)	San Clemente HS	\$ 3,521.00	08/12/2013- 11/08/2013
	Department Chairperson, HS		\$ 4,401.00	09/03/2013- 06/24/2014
459. Yancey, Lisa	Department Chairperson, HS	San Clemente HS	\$ 4,401.00	09/03/2013- 06/24/2014
460. Yancey, Steven	Water Polo, Varsity (Head)	Capistrano Valley HS	\$ 3,301.00	09/02/2013- 11/08/2013

APPROVE ASB FUNDED ASSIGNMENTS @ \$10.00 PER UNIT

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>Salary</u>	<u>Effective Date</u>
461. Turney, Jason	Golf, Asst	Aliso Niguel HS	\$ 3,000.00	09/23/2013- 11/07/2013
462. Sanchez, Stephanie	Drama	Tesoro HS	\$ 5,000.00	09/06/2013- 06/24/2014
463. Olinger, Cathy	Drama	Tesoro HS	\$ 2,000.00	09/06/2013- 06/24/2014
464. Hancock, Keith	Drama	Tesoro HS	\$ 3,000.00	09/06/2013- 06/24/2014
465. Magana, Andrew	Drama	Tesoro HS	\$ 2,000.00	09/06/2013- 06/24/2014
466. Chetney, Kim	Tennis, Girls (Asst)	San Juan Hills HS	\$ 2,000.00	09/09/2013- 11/07/2013
467. Nolan, Catherine	Cross Country, Varsity (Asst)	San Juan Hills HS	\$ 3,400.00	09/09/2013- 11/07/2013
	Track, Off Season		\$ 2,500.00	07/01/2013- 08/31/2013