

Recommendation of District Goals and Objectives 2014-2015

**Board Meeting
October 22, 2014**

Capistrano Unified School District

Vision

Educated, responsible, and confident citizens succeeding in a global society



Mission

The Capistrano Unified School District, with support from our community, prepares students to achieve academic and personal success while becoming responsible citizens and lifelong learners

Recommended District Goals and Objectives 2014-2015

1. Create and Implement a “Road to Recovery”
 - a. Define a three-year budget plan that allocates resources by priority area
 - b. Complete negotiations with CUEA and CSEA

Recommended District Goals and Objectives 2014-2015

2. Improve Facilities through both Short- and Long-Range Planning
 - a. Enhance the online work order system by implementing an interactive system
 - b. Create a five-year deferred maintenance plan
 - c. Define “refurbished” for CFD dollars with Trustees and bring back a recommendation for CFD allocation for short- and long-term facilities needs
 - d. Examine long-term options for CFDs and other financial vehicles to resolve facilities issues

Recommended District Goals and Objectives 2014-2015

3. Implement Programs and Services to Increase Academic Achievement for All Students
 - a. Create an English Learner Master Plan
 - b. Create a Continuum for Intervention Support

Recommended District Goals and Objectives 2014-2015

4. Implement our Local Control Accountability Plan (LCAP)
 - a. Implement Year 2014-2015 Goals
 - b. Re-examine the five goals and bring back a revised plan to Trustees in Spring 2015

Recommended District Goals and Objectives 2014-2015

5. Prioritize Programs and Investments
 - a. Examine possible redundant and duplicative programs and services to recommend the reallocation of funding
 - b. Examine every budget allocation to prioritize programs and services

