

**"Empowering  
Students for  
Success"**



# Capistrano Unified School District Facilities Projects Update

April 22, 2015

# Facilities Update

- Recap Projects Scheduled For This Summer
- Facilities Needs Focus
  - Safe
  - Warm
  - Dry
  - Cool
- Preparing for La Pata Avenue Connection
  - San Juan Hills High School
  - San Clemente High School
- Rancho Mission Viejo Development
  - Tesoro High School
  - San Juan Hills High School
- Balancing High School Enrollment



# Summer 2015 Projects

- Barcelona Campus (Oxford Preparatory Academy) - add restroom portable per Facility Use Agreement *Board Approved*
- Las Flores Elementary School - add one portable restroom and various site work *Board Approved*
- Shorecliffs Middle School - roof replacement and paint exterior of campus *Board approved*
- Palisades Elementary School - paint exterior of campus *Board approved*
- Dana Hills High School - replace wrestling room portable and add restroom portable for ADA access *Board Approved*
- Compressed Natural Gas Transportation North - add 20 fueling stations *April 22 Board Consideration*
- Miscellaneous Work Order Catch Up
- Irrigation Enhancement Projects



# Future Projects

- Evaluating Site Needs for:
  - Fire Alarm Systems (replace outdated systems)
  - HVAC/EMS system upgrades and replacements
  - Clocks, Bells, Phone, and Intercom systems(replace outdated systems)
  - Roof replacements(assessments currently taking place throughout the District)
  - Security Systems
  - Deferred Maintenance



# Enhancing High School Capacity

- Preparing for the completion of La Pata Avenue
  - San Juan Hills High School
  - San Clemente High School
- Rancho Mission Viejo Development
  - San Juan Hills High School
  - Tesoro High School

# Completion of La Pata Avenue

- The La Pata Avenue/Camino Del Rio Extension Project is designed to complete the planned improvements for La Pata Avenue and Camino Del Rio. The improvements will reduce congestion and improve regional mobility in South Orange County by providing a north-south alternative to Interstate 5 between Ortega Highway to the north and Avenida Vista Hermosa to the south.
- The Project consists of three construction schedules:
  - **La Pata Gap Connector (Schedule A) - Spring 2014 to Fall 2016**
    - Construct four new lanes, extending the existing La Pata Avenue from just south of Vista Montana to Calle Saluda
  - **La Pata Widening (Schedule B) - Following Gap Connector**
    - Widen La Pata Avenue from three to five lanes, one additional travel lane in each direction, from Ortega Highway to just south of Vista Montana
  - **Camino Del Rio Extension (Schedule C) - Following Gap Connector**
    - Extend Camino Del Rio, a four-lane roadway, from its existing terminus to the newly extended La Pata Avenue



# Completion of La Pata

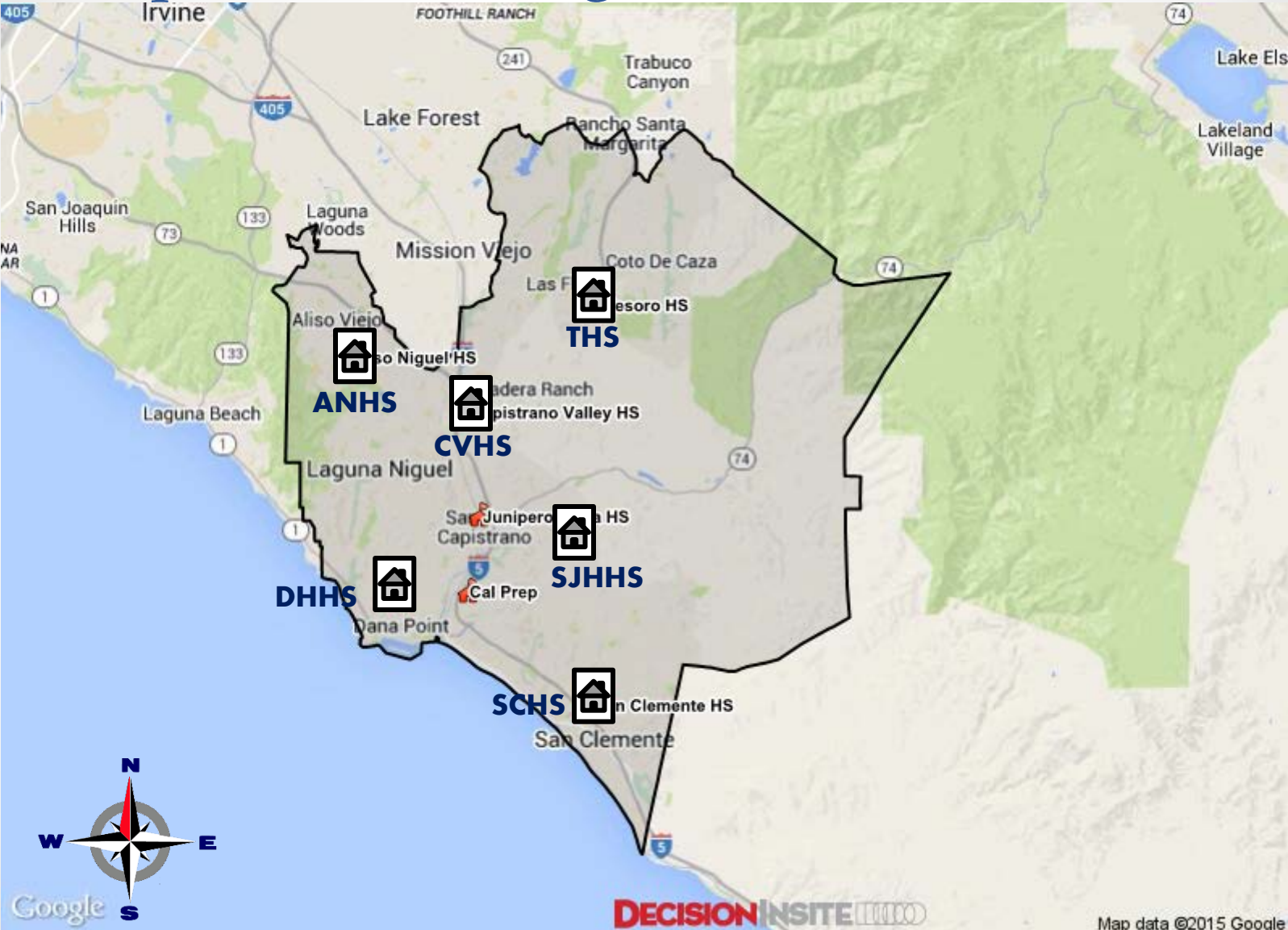


Source: Orange County Public Works, <http://pcpw.ocpublicworks.com/projects/lapata/>



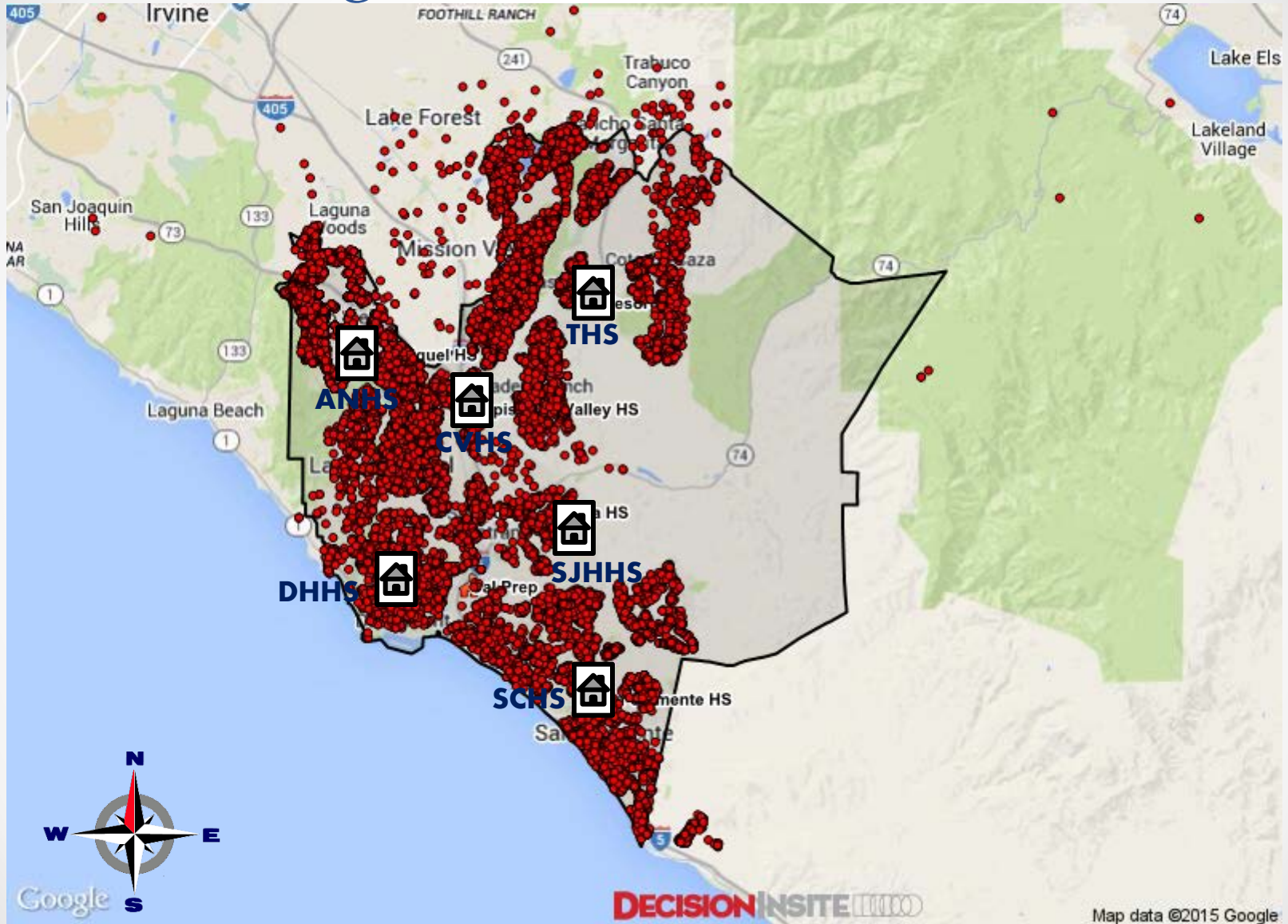


# Comprehensive High Schools





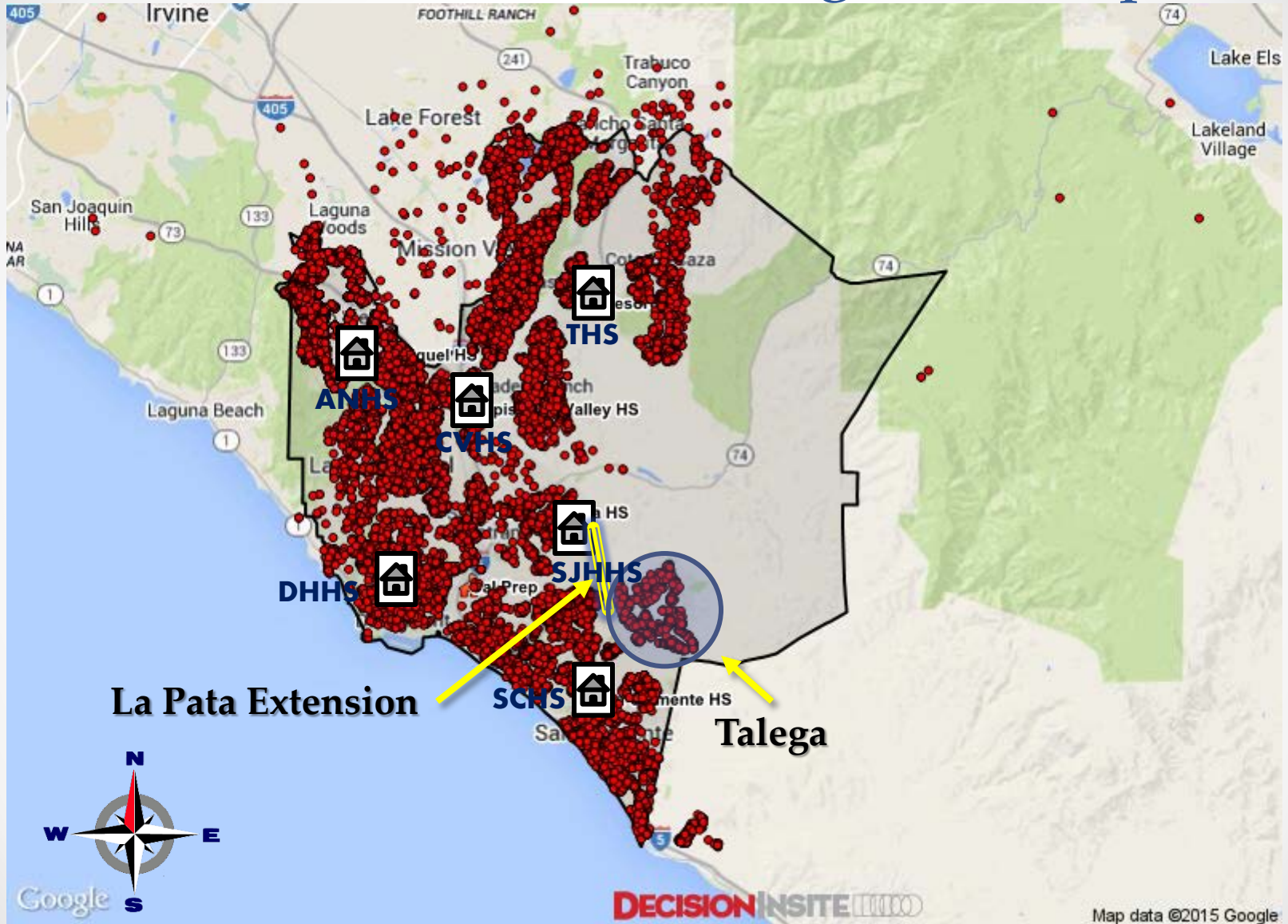
# Current High School Students



Map data ©2015 Google

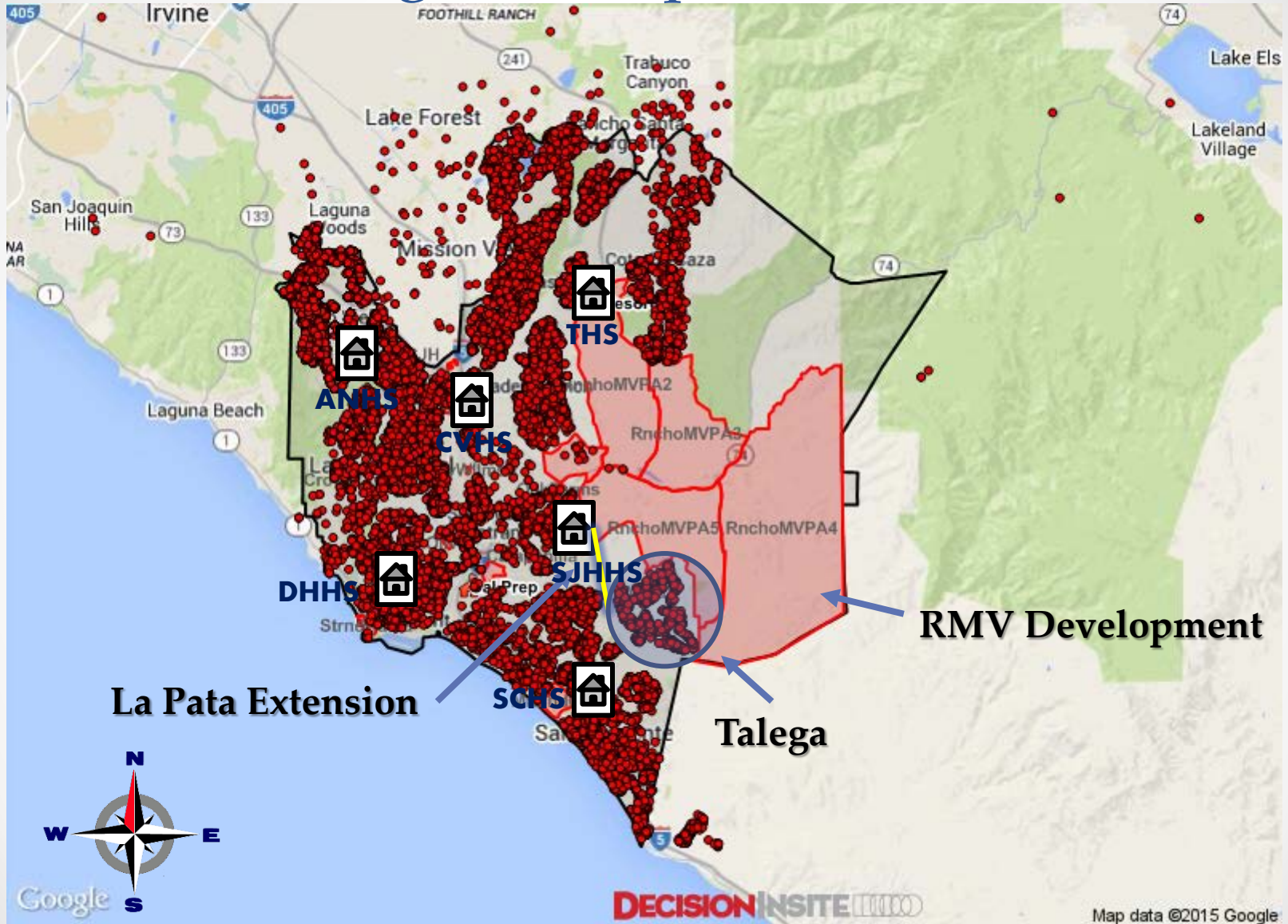


# La Pata Extension and Talega Development



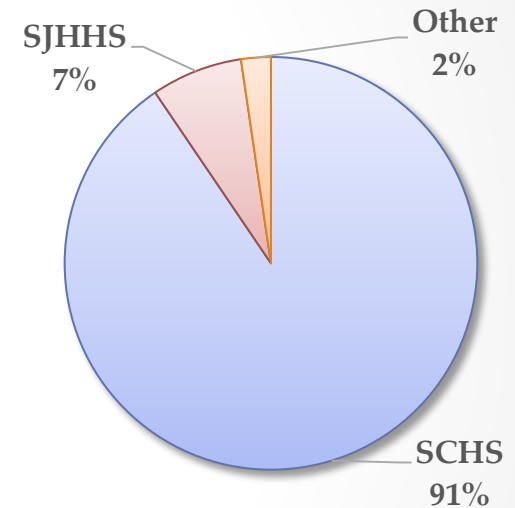


# New Housing Developments



# Enrollment Impacts - La Pata Extension and RMV Development

- The Talega area - current high school students
  - 601 grades 9-12
    - 544 Attend San Clemente High School
    - 43 attend San Juan Hills High School
    - 14 attend other District high schools
  - 661 grades 6-8
  - 663 grades 3-5
  - 603 grades K-2
- Rancho Mission Viejo Development grades 9-12 Projections
  - 228 in 2018 up to about 900 when all planning areas are built out



# Options For Discussion

- San Juan Hills High School
  - adding permanent classrooms and parking
- San Clemente High School
  - unifying upper and lower campuses with additional classrooms on lower campus
- Tesoro High School
  - adding additional classrooms

# Funding Sources

- Developer Fees
- Community Facility District Funds (CFDs)
- Redevelopment Agency Funds
- School Facility Improvement District Funds (SFID)
- Proceeds from Real Property Sale
- State School Facility Matching Funds (if available)
- Deferred Maintenance Funds



# Questions?

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