

CFD Coverage Ratios

CFD No.	Estimated FY 2014-2015 Special Tax Levy	FY 2014- 2015 Debt Service	Estimated Coverage	
87-1	\$10,718,948.49	\$6,007,600.00	178.42%	
90-2	\$4,055,092.25	\$2,773,563.76	146.21%	[1]
90-2, IA No. 2002-1	\$3,417,403.44	\$2,999,991.26	113.91%	
92-1	\$2,668,924.01	\$1,923,400.00	138.76%	
98-1A	\$477,565.52	NA	NA	[2]
98-2	\$10,439,744.33	\$7,803,500.00	133.78%	
2004-1	\$715,716.47	\$452,752.50	158.08%	
2005-1	\$630,128.14	\$443,550.00	142.06%	

[1] Based on Scenario 1 estimated FY 2014-2015 levy. Coverage is reduced to 123% under Scenario 2 estimated FY 2014-2015 levy. Levy=\$3,411,482 and Pay Go funds would be reduced from \$1,146,183 to \$504,505.

[2] No bonds have been issued for CFD No. 98-1A.