

CAPISTRANO UNIFIED SCHOOL DISTRICT
BOARD REPORT

To: Board of Trustees

From: Gregory Merwin, Associate Superintendent, Student Support Services

Date: June 16, 2021

Board Item: 2021-2022 Special Education Local Plan Area Annual Service Plan and Annual Budget Plan

BACKGROUND INFORMATION

California *Education Code (EC)* Section 56205 requires the submission of Annual Budget and Service Plans that are adopted at public hearings held by the special education local plan area (SELPA). These plans must identify expected expenditures and include a description of services, the physical location of the services, and must demonstrate that all individuals with exceptional needs have access to services and instruction appropriate to meet their needs as specified in their individualized education program. The Capistrano Unified School District Board of Trustees review and approve the plans annually after a public hearing.

CURRENT CONSIDERATIONS

Each SELPA must adopt the Annual Service Plan and Annual Budget according to the governance and policy making process established in the local plan. The local plan calls for the Board of Trustees after a public hearing to adopt the Annual Plan and Annual Budget. The Annual Budget Plan identifies the expected expenditures for all items required to service the students with exceptional needs in the SELPA. The Annual Service Plan describes the full continuum of service options to be provided within the SELPA assuring access to appropriate instruction and services for all students with disabilities from birth to twenty-two years of age, including children with low-incidence disabilities.

FINANCIAL IMPLICATIONS

The Annual Service Plan and Budget identify the expected expenditures to service students with exceptional needs in the District. Allocated federal, state, and general funds will be utilized to ensure services and instruction. Anticipated expenditures for the 2021-2022 school year are \$110,159,952.

STAFF RECOMMENDATION

It is recommended the Board of Trustees approve the Annual Service Plan and Annual Budget Plan.

PREPARED BY: Danielle Clark, Director of Related Services, Education & Support Services

APPROVED BY: Gregory Merwin, Chief Academic Officer Education & Support Services

