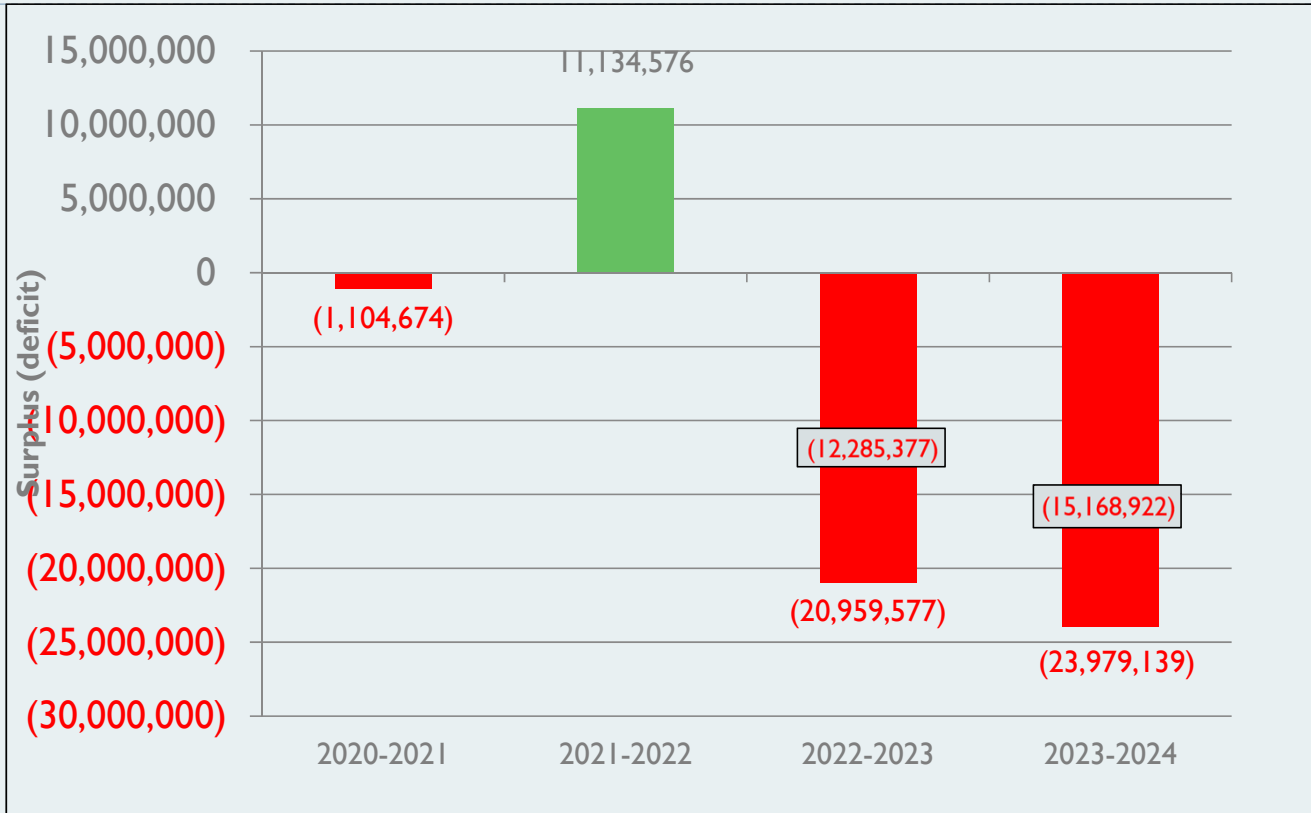


**Deficit Spending Projections less 1,475 students.
Includes reductions under discussion**



Note: surplus or deficit in unrestricted expenditures excluding one-time monies

