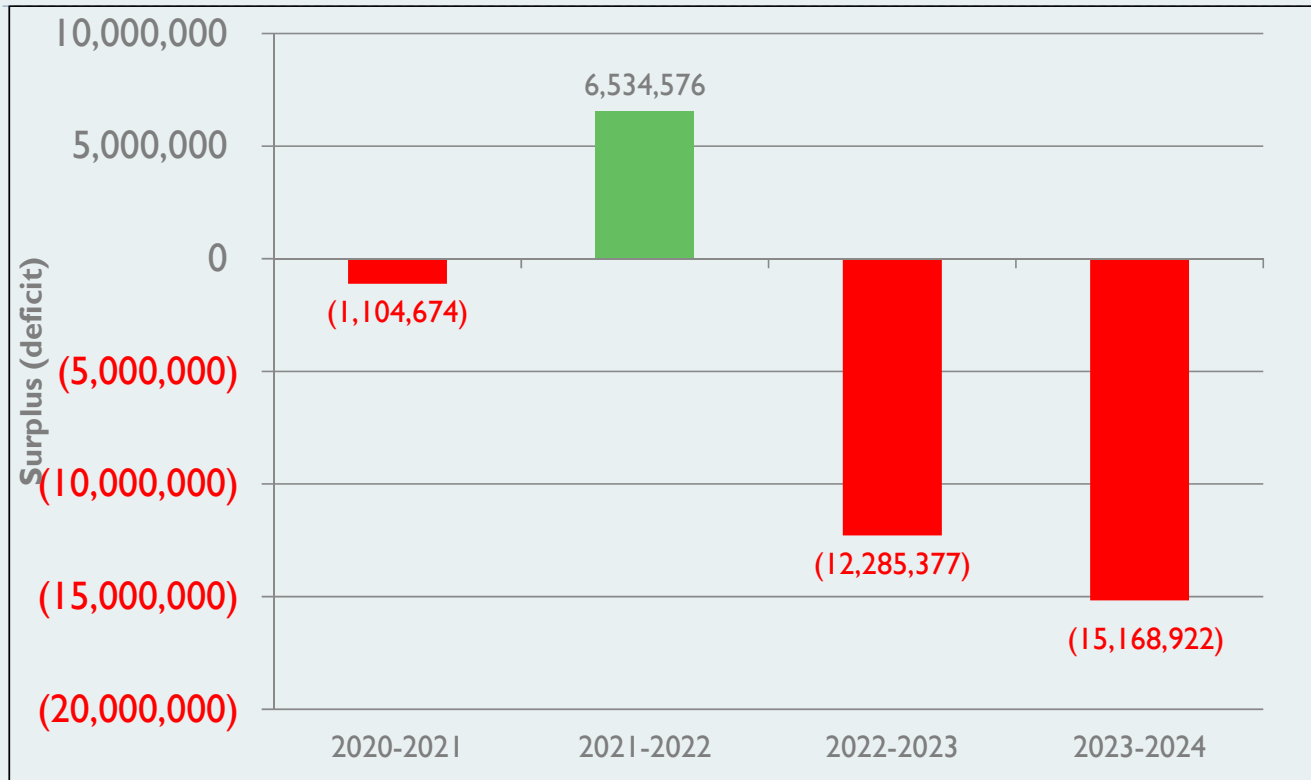




2nd Interim Addendum

March 3, 2021

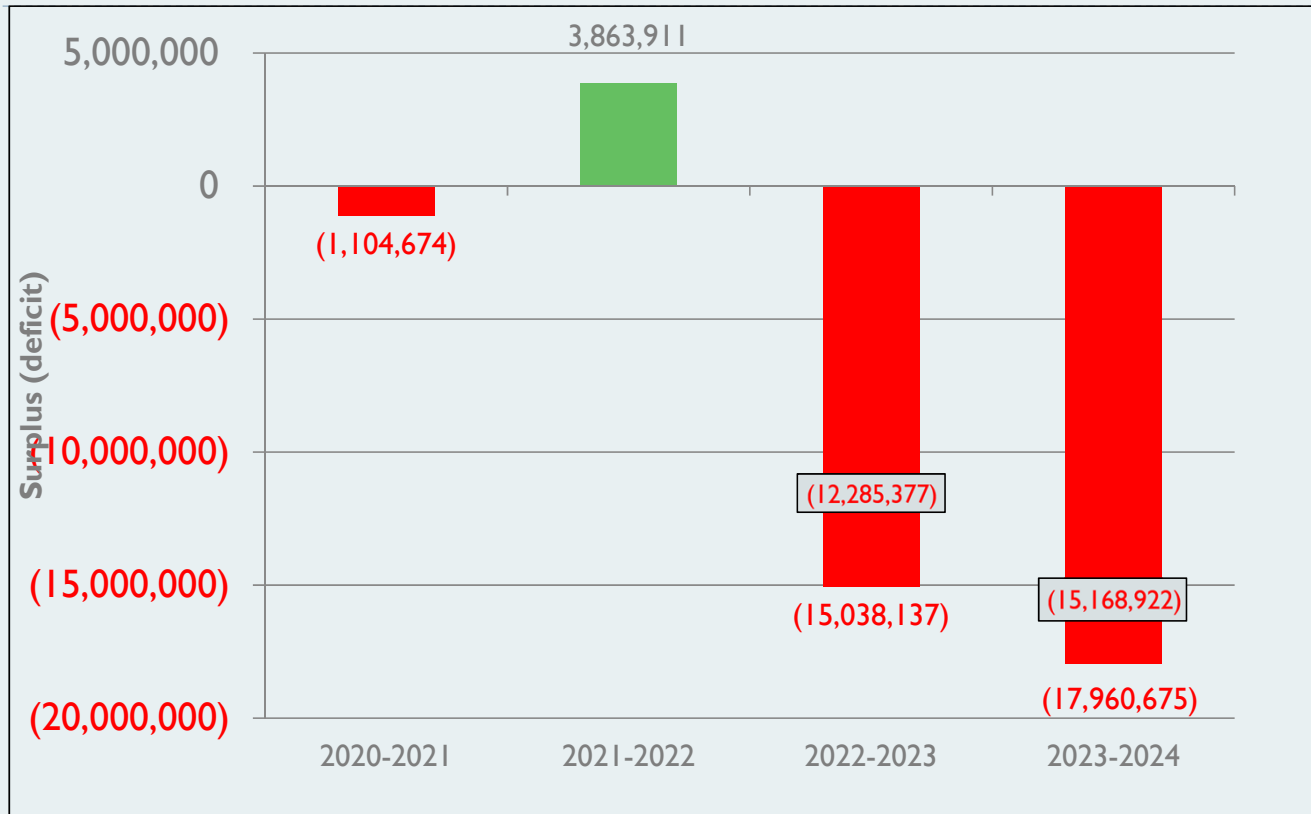
Deficit Spending Projections 2nd Interim



Note: surplus or deficit in unrestricted expenditures excluding one-time monies



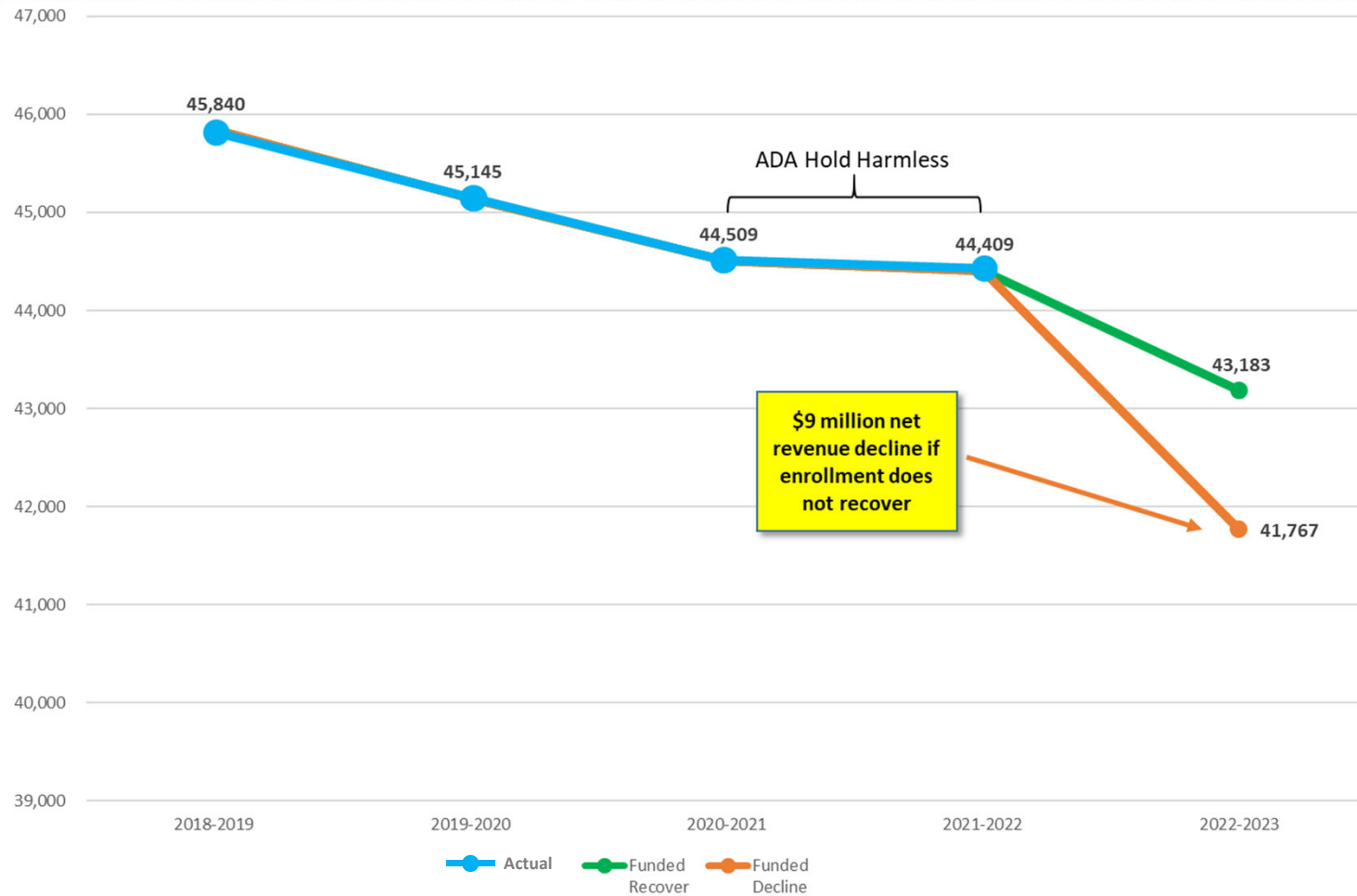
Deficit Spending Projections without reductions



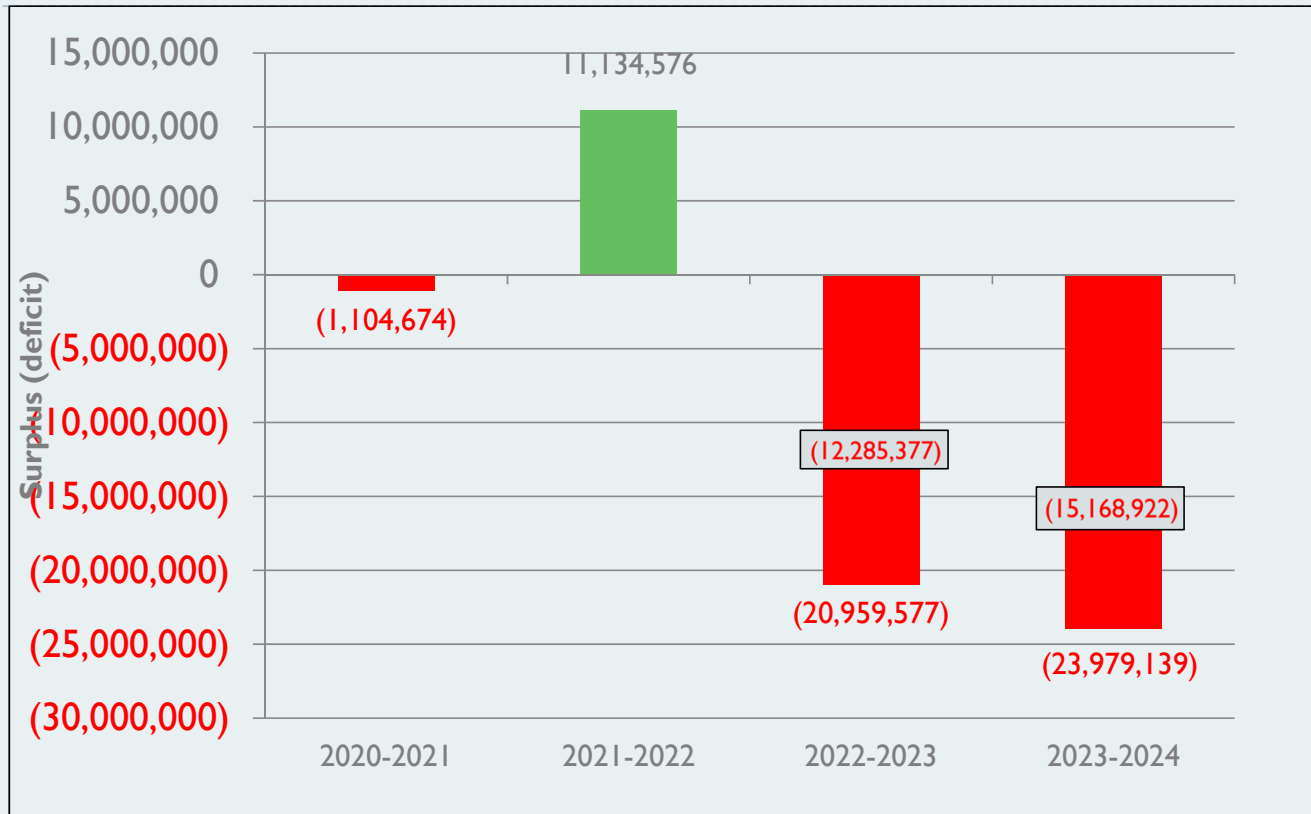
Note: surplus or deficit in unrestricted expenditures excluding one-time monies



Funded ADA Actual and Projected



**Deficit Spending Projections less 1,475 students.
Includes reductions under discussion**



Note: surplus or deficit in unrestricted expenditures excluding one-time monies

