

Timeline and Next Steps

Timeline	Action
April 23, 2021	Communication to families and employees regarding 2021-2022 Reopening 2.0 programs
April 26, 2021	Distribute survey to families regarding program selection (in-person or online)
May 3, 2021	Deadline for family survey
May 19, 2021	Final 2021-2022 Reopening 2.0 plan presented to Trustees for approval
May 21, 2021	Communication to families and employees regarding Reopening 2.0 for 2021-2022
May 24, 2021	2021-2022 Reopening 2.0 website launched with resources, program information, and archived messages

FINANCIAL IMPLICATIONS

It is expected that the Reopening 2.0 plan for the 2021-2022 school year will be funded by the state's AB86 grant and federal ESSER grants. Staff will present detailed financial implications in the May 19, 2021, Board Report.

Grant	State			Federal			Total
	Expanded Learning Opportunities (ELO)	Para professionals (ELO)	In Person Instruction (IPI)	ESSER II (CRSSA)	ESSER III (American Rescue Plan)	ESSER III 20% set aside for Lost Learning Time	
Deadline	Aug-22	Aug-22	Aug-22	Sep-23	Sep-24	Sep-24	
CDE Allocation	\$28,226,320	\$2,853,925	\$13,549,349	\$15,704,391	\$27,958,222	\$6,989,555	\$95,281,762

STAFF RECOMMENDATION

Staff recommends a Reopening 2.0 plan that provides both full-time, in person learning and a 100% online program for the 2021-2022 school year. Following Board discussion, staff will return with a detailed Reopening 2.0 plan and request approval on May 19, 2021.

This is an information item only. No Trustee action is requested.