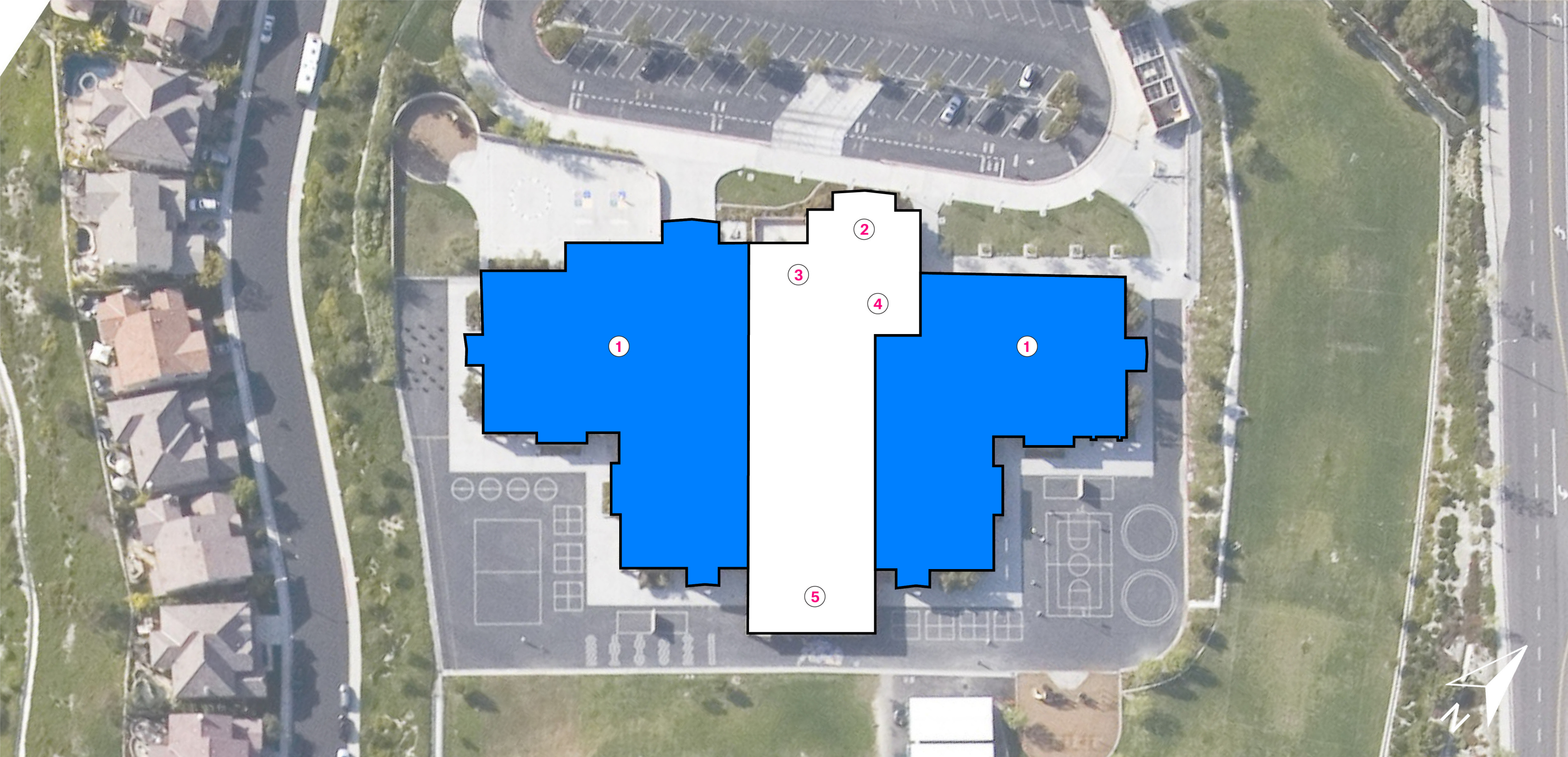




LEGEND

-  IT Infrastructure Upgrade
-  Existing To Remain

KEYNOTES

- 1.** Classrooms
- 2.** MPR
- 3.** Administration
- 4.** Library
- 5.** Kitchen

BUDGET

* Priority Projects

Project List	Hard Cost	Soft Cost	Project Cost
New Exterior Paint	\$500,000	\$125,000	\$625,000
* IT Infrastructure Upgrade - existing Classrooms (32)	\$1,280,000	\$320,000	\$1,600,000
ADA Compliance Upgrade	\$30,000	\$7,500	\$37,500
		TOTAL	\$2,262,500

CANYON VISTA ELEMENTARY SCHOOL

Capistrano Unified School District

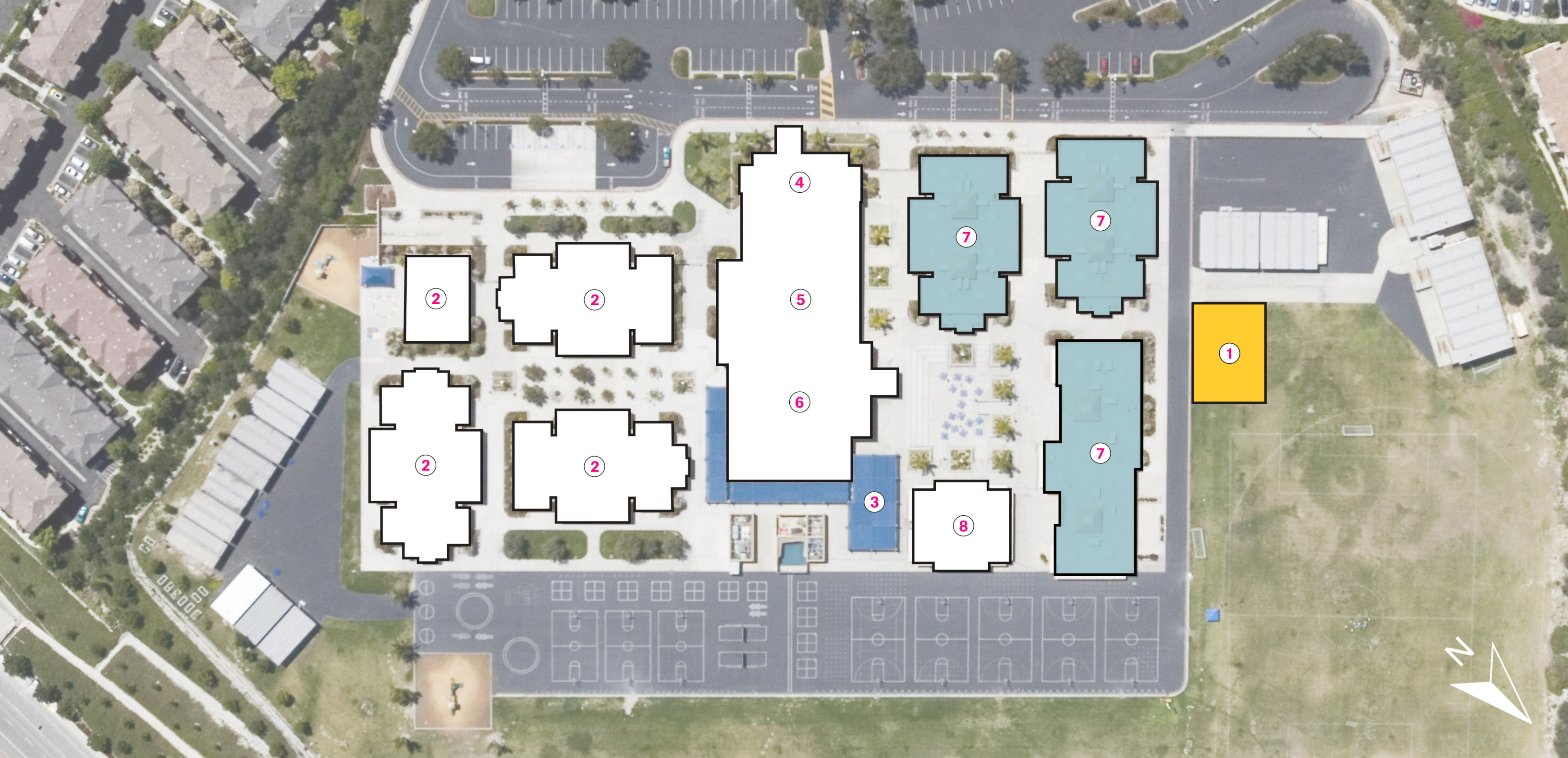
JULY 25, 2022





List of Improvements

New Finishes - Flooring, Wall, Ceiling
New IT Infrastructure Upgrade
New PA System Upgrade
New Fire Alarm Upgrade
New Doors and Hardware
New Lighting
New Plumbing and Sinks (if required)
HVAC Alteration (if required)



LEGEND

- New Construction
- Modernization
- Existing To Remain

KEYNOTES

- 1. New MPR Building
- 2. Don Juan Avila MS Classrooms
- 3. Shade Structures
- 4. Administration
- 5. Media/Library
- 6. MPR/Kitchen
- 7. Classrooms
- 8. Locker Rooms

BUDGET

* Priority Projects

Project List	Hard Cost	Soft Cost	Project Cost
* New Construction of MPR	\$7,000,000	\$1,750,000	\$8,750,000
New Exterior Paint	\$350,000	\$87,500	\$437,500
* Modernization of existing Classrooms (26)	\$6,500,000	\$1,625,000	\$8,125,000
ADA Compliance Upgrade	\$30,000	\$7,500	\$37,500
Modernization of existing Restrooms	\$520,000	\$130,000	\$650,000
		TOTAL	\$18,000,000

DON JUAN AVILA MIDDLE SCHOOL

Capistrano Unified School District

JULY 25, 2022





NEW MULTI PURPOSE ROOM

DON JUAN AVILA MIDDLE SCHOOL

Capistrano Unified School District





LEGEND

- Existing Portables to be Demolished
- New Parking
- New Shade Structures
- New Construction
- Modernization
- IT Infrastructure Upgrade
- Existing To Remain

KEYNOTES

- 1. 2-Story Classroom Building (P Replace)
- 2. Aquatic Center
- 3. STEM Center
- 4. Administration
- 5. Media/Library
- 6. Performing Arts Theater
- 7. Classrooms
- 8. Gymnasium/Locker Rooms

BUDGET

* Priority Projects

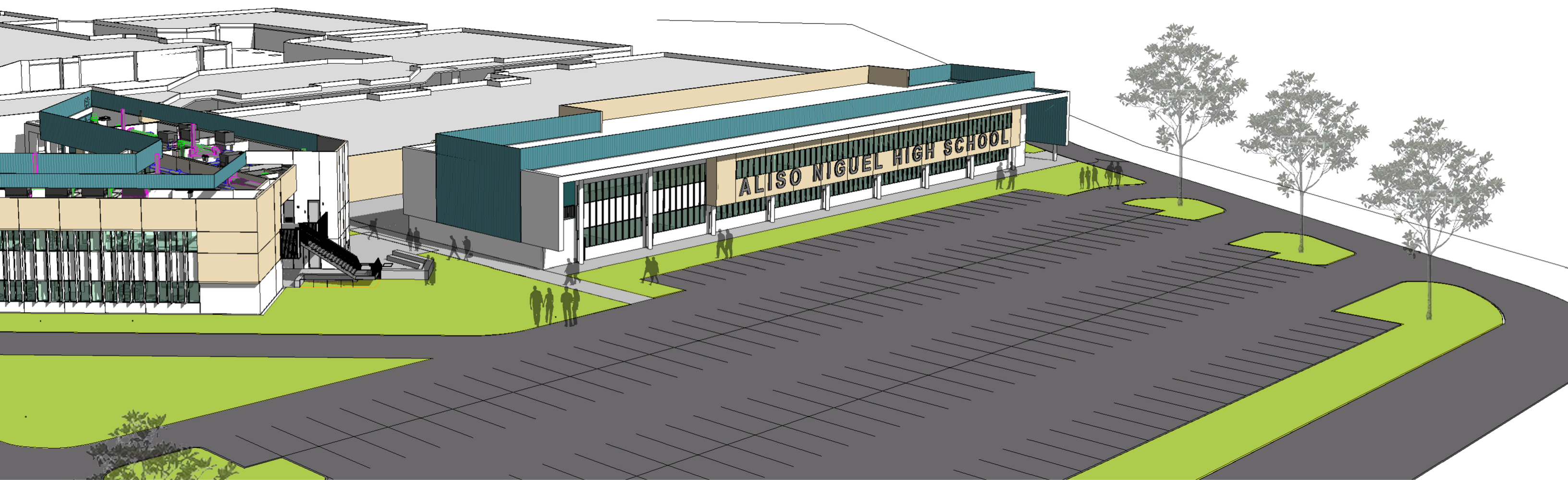
Project List	Hard Cost	Soft Cost	Project Cost
* New Constr. 2 Story Classroom Building - Existing Portables Replacement	\$32,000,000	\$8,000,000	\$40,000,000
New HVAC System - Existing System Replacement	\$12,000,000	\$3,000,000	\$15,000,000
New Exterior Paint	\$1,500,000	\$375,000	\$1,875,000
Modernization of Existing PA and Fire Alarms	\$2,000,000	\$500,000	\$2,500,000
* Mod. of Existing Pool Deck, Plaster, Equipment, Lighting, add Shade Struct.	\$4,000,000	\$1,000,000	\$5,000,000
* Mod. of Existing Theater - Upgrade Seating, Finishes, Lighting and Sound	\$6,000,000	\$1,710,000	\$6,210,000
Modernization of Existing Restrooms	\$3,000,000	\$750,000	\$3,750,000
IT Infrastructure Upgrade - Existing Classrooms (88)	\$3,520,000	\$880,000	\$4,400,000
ADA Compliance Upgrade	\$100,000	\$25,000	\$125,000
		TOTAL	\$78,860,000

ALISO NIGUEL HIGH SCHOOL

Capistrano Unified School District

JULY 25, 2022





ALISO NIGUEL HIGH SCHOOL

Capistrano Unified School District