



Capistrano Unified School District

CARES Act Reporting							
	Learning Loss					ESSER Funds	Total
Spending Deadline	GEER Spend by 9/30/22	GF Spend by 6/30/21	CRF Spend by 12/2020	CRF Spend by 12/2020	CRF Spend by 12/2020	ESSER Spend by 9/2022	
Distribution Model	Based on SWD	Based on LCFF	Based on Supplemental/ Concentration	Based on SWD	Based on LCFF	Based on Title I	
Resource code	3215	7420	3220	3220	3220	3210	
CDE Allocation	\$2,500,621	\$3,551,836	\$6,272,382	\$8,058,629	\$2,893,459	\$3,935,153	\$27,230,080
Transfer to Private Schools	\$1,021					\$1,615	\$2,636
Indirect cost 5.04%	\$125,980	\$179,013				\$199,157	\$504,150
Balance to Spend	\$2,373,620	\$3,372,823	\$6,272,382	\$8,058,629	\$2,893,459	\$3,734,381	\$26,723,294
Health & Safety							
Total							\$3,188,401
Professional Development							
Total							\$211,000
Teaching and Learning							
Total							\$5,600,350
Extended Learning							
Total							\$8,716,923
Technology							
Total							\$9,006,620
Balance Remaining							\$0

Health & Safety Includes PPE, masks, face shields, sneeze guards, safety training, additional buses for distancing, filters,

Professional Development New virtual learning software training. Para educator and certified substitute training.

Teaching and Learning Virtual learning software and curriculum, staffing for student distancing, additional staff hours,

Extended Learning Para educators, outdoor furniture, shade structures

Technology Chromebooks for 1:1 program, outdoor Wi-Fi, web cameras, Zoom enterprise license.

Acronyms:

- CRF**-CARES Act Coronavirus Relief Fund
- ESSER**-Elementary and Secondary School Emergency Relief
- GEER**-Governor's Emergency Education Relief Fund
- GF**-General Fund (State of California)
- LCFF**-Local Control Funding Formula
- PPE**-Personal Protective Equipment
- SWD**-Students With Disabilities

General Fund Relief (identified as eligible)	\$ 5,720,767
Increased COVID needs reduced savings	\$ (3,180,016)
Net benefit to general fund to-date	<u>\$ 2,540,751</u>