



Capistrano Unified School District

LCAP Timeline 2015-2016

August/September	October/November	December/January
PROGRESS MONITORING AND PLANNING		
Gather data for needs assessment September 2 nd - Staff to attend School Services LCAP Development workshop September 21 st – LCAP PAC Applications available	October 12 th - LCAP District Planning Team Meeting (9:30-11:30 a.m., Jefferson Conf. Rm.): <ul style="list-style-type: none"> Review State Template Discuss stakeholder engagement ideas Analyze needs assessment data Plan developed for additional supplemental funding from May Revise October 14 th – Board Meeting: Approval of LCAP Parent Advisory Committee November 2 nd – LCAP PAC Meeting (6:00-7:30 p.m., Board Room)	December 8 th – DELAC Meeting (5:00-7:00 p.m. Board Room) December 9 th – Board Approval of Revised LCAP January 11 th – LCAP District Planning Team Meeting (9:30-11:30 a.m., Jefferson Conf. Rm.): <ul style="list-style-type: none"> Develop LCAP Online Survey Plan agenda for Stakeholder Engagement Meetings Finalize LCAP Infographic for printing
February	March	April
UPDATE/CREATE PLAN		
February 24 th - Board Meeting: 2015-2016 LCAP Progress Update Stakeholder Engagement Meetings: February 18 th - CAC	LCAP Online Survey – March 16-30 Stakeholder Engagement Meetings: March 4 th - CUCPTSA Leg. March 7 th – CUCPTSA; Elementary Principals; Middle School Principals March 11 th – High School Principals March 31 st - CSEA	Stakeholder Engagement Meetings: April 12 th – CUEA April 13 th - LCAP District Planning Team Meeting (9:00-10:30 a.m., Staff Dev. Rm. 1): <ul style="list-style-type: none"> Review stakeholder engagement input Review draft of LCAP April 15 th - Draft LCAP to OCDE for review Revisions to LCAP Draft Draft to Stakeholder groups for review/input
May	June	
FINALIZE/APPROVE LCAP		
Revisions to LCAP Draft School plans (SPSA) aligned to LCAP School Site Council Meetings	Board Meetings: June 8 th - LCAP Public Hearing June 8 th - SPSA approval June 22 nd - LCAP approval	<p style="text-align: center;">Our Vision: “An unwavering commitment to student success.”</p> 