

**Capistrano Unified School District  
LCAP Timeline 2017-2018**

August/September	October/November	December/January
<b>PROGRESS MONITORING AND PLANNING</b>		
Gather data for needs assessment  September 7 <sup>th</sup> – LCAP PAC Applications available September 21 <sup>st</sup> – LCAP PAC Applications due  September 29 <sup>th</sup> – OCDE LCAP Director’s Meeting	October 11 <sup>th</sup> – Board Meeting: Approval of LCAP Parent Advisory Committee October 16 <sup>th</sup> - LCAP District Planning Team Mtg.: <ul style="list-style-type: none"> <li>• Review Template changes</li> <li>• Discuss stakeholder engagement ideas</li> <li>• Analyze needs assessment data</li> <li>• Review draft of LCAP Infographic</li> </ul> October - Local Indicator Parent Engagement Survey October 30 <sup>th</sup> - Staff to attend School Services Accountability/LCAP workshop, OCDE November 8 <sup>th</sup> – Local Indicator Board Pres. November 14 <sup>th</sup> – LCAP PAC Meeting	December 1 <sup>st</sup> - OCDE LCAP Director’s Meeting  Stakeholder Engagement Meetings: December 14 <sup>th</sup> – DELAC  January 9 <sup>th</sup> – LCAP District Planning Team Meeting: <ul style="list-style-type: none"> <li>• Plan agenda for Stakeholder Engagement Meetings</li> <li>• Review Annual Update expenditures</li> </ul>
February	March	April
<b>UPDATE/CREATE PLAN</b>		
February 2 <sup>nd</sup> - OCDE LCAP Director’s Meeting February 6 <sup>th</sup> - LCAP PAC Meeting  Stakeholder Engagement Meetings: February 22 <sup>nd</sup> – Aliso Niguel High (students)	March 8 <sup>th</sup> - OCDE LCAP Director’s Meeting Stakeholder Engagement Meetings: March 1 <sup>st</sup> – DELAC March 5 <sup>th</sup> – Elem. School Principals March 7 <sup>th</sup> – San Juan Hills High (students) March 9 <sup>th</sup> - CUCPTSA Leg. March 13 <sup>th</sup> – CUEA Executive Board March 15 <sup>th</sup> – CAC March - CSEA Newsletter/Survey March 30 <sup>th</sup> – District Leadership Team (Stakeholder Input Summaries and Draft review)	April 10 <sup>th</sup> - LCAP PAC Meeting April 11 <sup>th</sup> - LCAP District Planning Team Meeting: <ul style="list-style-type: none"> <li>• Review stakeholder engagement input</li> <li>• Review draft of LCAP</li> </ul> April 13 <sup>th</sup> – Middle and High School Principals April 13 <sup>th</sup> – District Leadership Team (Draft review) April 17 <sup>th</sup> – Cabinet (Draft review) April 17 <sup>th</sup> Draft LCAP to OCDE for review Board Meeting: April 25 <sup>th</sup> – LCAP Update
May	June	
<b>FINALIZE/APPROVE LCAP</b>		
May 1 <sup>st</sup> - LCAP Draft Phone Conf. with OCDE May 17 <sup>th</sup> – DELAC Draft to Stakeholder groups for review/input; Revisions to LCAP Draft School plans (SPSA) aligned to LCAP; School Site Council Meetings Board Meeting: May 23 <sup>rd</sup> - LCAP Public Hearing; SPSA Approval	June 1 <sup>st</sup> - OCDE LCAP Director’s Meeting  Board Meeting: June 20 <sup>th</sup> - LCAP Approval	<p align="center"><b>Our Vision:</b>            “An unwavering commitment to student success.”</p> 