



Capistrano Unified School District

LCAP Timeline 2016-2017

August/September	October/November	December/January
PROGRESS MONITORING AND PLANNING		
Gather data for needs assessment September 19 th – LCAP PAC Applications available	October 3 rd - Staff to attend School Services LCAP Development workshop, LACOE 9a.m.-12p.m. October 17 th - LCAP District Planning Team Meeting (10:00-11:30 a.m., Room 2): <ul style="list-style-type: none"> Review Template changes Discuss stakeholder engagement ideas Analyze needs assessment data Review draft of LCAP Infographic October 26 th – Board Meeting: Approval of LCAP Parent Advisory Committee November 9 th – LCAP PAC Meeting (6:00-7:30 p.m., Room 3) November 30 th – OCDE LCAP Template Training	December 13 th – OCDE LCFF Evaluation Rubric Training January 10 th – LCAP District Planning Team Meeting (10:00-11:30 a.m., Room 1): <ul style="list-style-type: none"> Plan agenda for Stakeholder Engagement Meetings Review Annual Update expenditures Stakeholder Engagement Meetings: January 17 th – DELAC
February	March	April
UPDATE/CREATE PLAN		
Stakeholder Engagement Meetings: February 7 th – Dana Hills High (students) February 21 st – CUEA Executive Board February 8 th - LCAP PAC Meeting (6:00-7:30 p.m., Board Room)	Stakeholder Engagement Meetings: March 3 rd - CUCPTSA Leg. March 3 rd – High School Principals March 6 th – Elem. and Middle School Principals March 7 th – DELAC March 13 th – CUCPTSA March 14 th - CSEA March 16 th – CAC March 28 th – Capistrano Valley High (students) March 31 st – Ed. Leadership (Draft review)	April 12 th - LCAP District Planning Team Meeting (9:00-10:30 a.m., Rm. 3): <ul style="list-style-type: none"> Review stakeholder engagement input Review draft of LCAP April 17 th - LCAP PAC Meeting (6:00-7:30 p.m., Board Room) April 21 st – Ed. Leadership (Draft review)
May	June	
FINALIZE/APPROVE LCAP		
May 2 nd - Draft LCAP to OCDE for review May 16 th - OCDE and CUSD LCAP Draft Phone Conf. May 23 rd – DELAC Draft to Stakeholder groups for review/input; Revisions to LCAP Draft School plans (SPSA) aligned to LCAP; School Site Council Meetings Board Meeting: May 24 th – Board Update and Local Indicators	Board Meetings: June 7 th - LCAP Public Hearing June 7 th - SPSA Approval June 28 th - LCAP Approval	<p>Our Vision:</p> <p>“An unwavering commitment to student success.”</p> 