CAPISTRANO UNIFIED SCHOOL DISTRICT
San Juan Capistrano, CA 92675

LONG-TERM FACILITIES IMPROVEMENT &
INCREASED TECHNOLOGICAL RESOURCES/DEVICES

Proposed Staff:
Educational Technology TOSAs (elementary & secondary)
Technology Support Specialists
Programmer/Analyst
Custodians
Grounds Keepers
M&O Supervision

Purpose:
Develop a multi-year plan to enhance facilities that are clean, safe, healthy, functional and appropriate to foster academic achievement. Increase the number of student and staff technological devices required to support 21st Century learning with the long-term goal of becoming a 1:1 device district.

Short-Term Objectives:
- Develop long-term facilities improvement plan
  - Review existing facility funding sources and options for long-term enhancements.
- Develop short and long-term facility needs
  - Increase deferred maintenance budget.
  - Enhance five year deferred maintenance plan.
- Review Williams Act facility inspections process and ensure compliance
- Return site supply accounts to baseline levels based on per student allocation:
  - Elementary schools $21
  - Middle schools $25
  - High schools $33
- Increase technological resources/devices for staff and students by:
  - Implement first year of Chromebook Classroom 1:1 Program in all fifth grade classrooms, sixth grade English Language Arts classrooms, and ninth & tenth grades multi-subject areas.
  - Provide each school site with technology replacement budget.
  - Provide each school site library with up-to-three new computers to support the adoption of Destiny Library, Textbook, and Asset Management system.
  - Provide all staff and students third through twelfth grade access to a district provided Google account.
  - Continue to provide classified staff access to a computer for accessing email and digital resources pertinent to their job.
  - Continue to expand wireless access, increase bandwidth, and upgrade infrastructure to support the additional devices.
  - Develop a process and support structure to guide school sites in exploring and launching Bring Your Own Device programs.

- Annual technology plan objectives are met, which include:
  - The 2012-2015 Technology Plan expires June 30, 2015. A committee will be developed to support re-writing the three year plan.
  - The Technology Plan Objectives to be met in the 2014-2015 include:
    - Provide teacher training on the adopted Digital Literacy Standards and the integration of technology to support meeting the Common Core State Standards and preparing students technically for the SBAC assessment.
    - Support the creation and implementation of online formative and summative benchmark assessments to support academic growth.
    - Provide training to teachers for online solutions and digital tools, such as Google, My Big Campus, School Loop, and Illuminate, to support district-wide collaborative professional learning communities and to support blended learning environments.
    - Develop lessons K-12 on Internet awareness, Cyber citizenship, safety and ethics as well as provide training to all teachers on these units. In addition, develop "parent nights" and online materials to educate parents on the district's Cyber citizenship initiative.
    - Continue to provide parents with real time access to student data and access to timely two-way communication tools via Aeries Parent Portal, School Loop Plus, School Messenger, Listserv, and the District Mobile App.
    - Continue to plan the migration of the remaining school sites to Voice over Internet Protocol phone system.

Metrics:
Williams Act data, reduce work orders & shorten completion time; number and increase of digital devices for students and staff; supply account funding budget and expenditures