

LEGEND

- New Construction
- Modernization
- Existing To Remain

KEYNOTES

- 1. New MPR Building
- 2. Don Juan Avila MS Classrooms
- 3. Shade Structures
- 4. Administration
- 5. Media/Library
- 6. MPR/Kitchen
- 7. Classrooms
- 8. Locker Rooms

BUDGET

\* Priority Projects

Project List	Hard Cost	Soft Cost	Project Cost
* New Construction of MPR	\$7,000,000	\$1,750,000	\$8,750,000
New Exterior Paint	\$350,000	\$87,500	\$437,500
* Modernization of existing Classrooms (26)	\$6,500,000	\$1,625,000	\$8,125,000
ADA Compliance Upgrade	\$30,000	\$7,500	\$37,500
Modernization of existing Restrooms	\$520,000	\$130,000	\$650,000
		TOTAL	\$18,000,000

DON JUAN AVILA MIDDLE SCHOOL

Capistrano Unified School District

JULY 25, 2022







NEW MULTI PURPOSE ROOM

# DON JUAN AVILA MIDDLE SCHOOL

Capistrano Unified School District



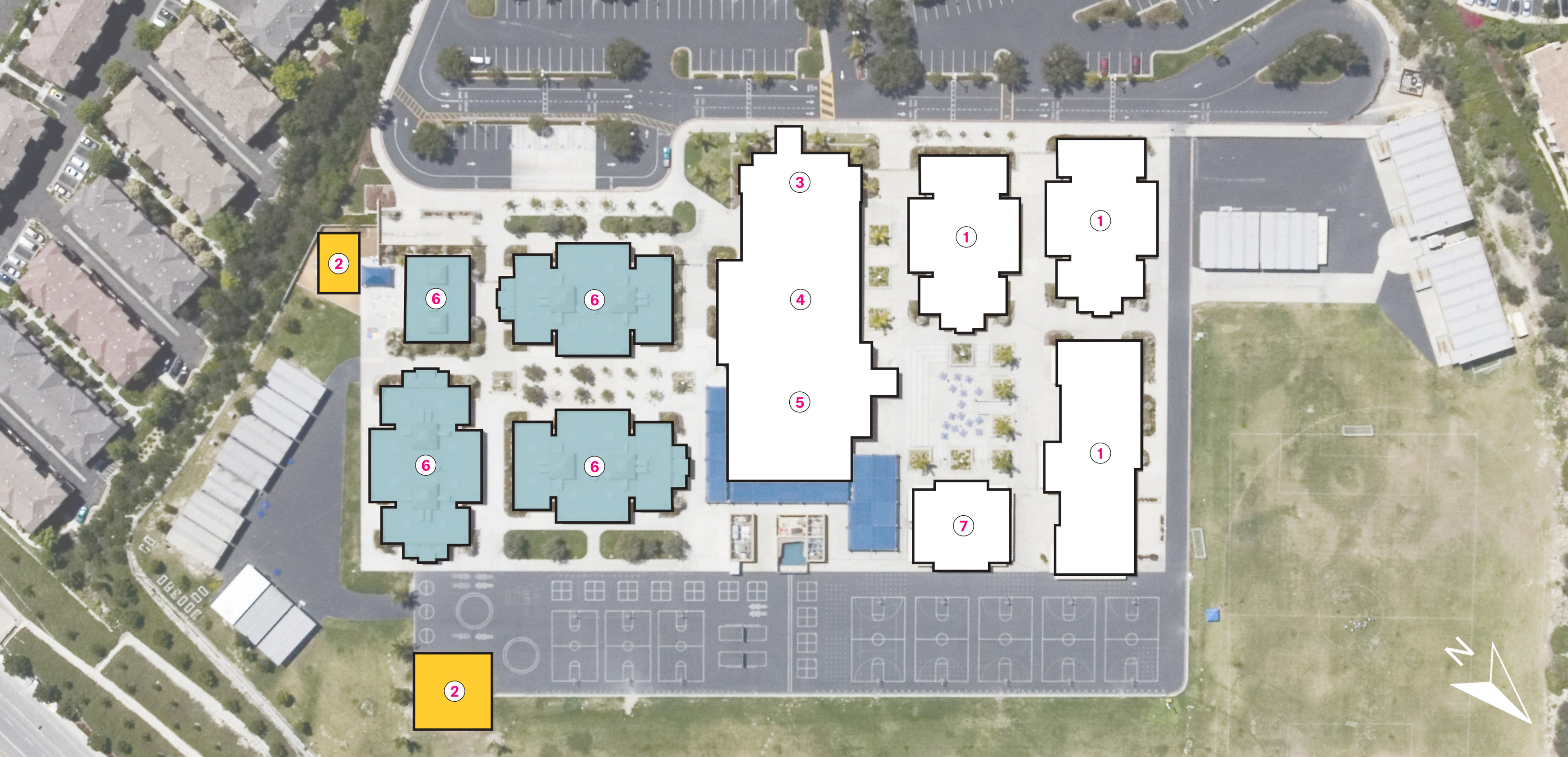







List of Improvements

- New Finishes - Flooring, Wall, Ceiling
- New IT Infrastructure Upgrade
- New PA System Upgrade
- New Fire Alarm Upgrade
- New Doors and Hardware
- New Lighting
- New Plumbing and Sinks (if required)
- HVAC Alteration (if required)





LEGEND

-  New Play Structures (Big Toy)
-  Modernization
-  Existing To Remain

KEYNOTES

- 1. Don Juan Avila ES Classrooms
- 2. New Play Structures
- 3. Administration
- 4. Media/Library
- 5. MPR/Kitchen
- 6. Classrooms
- 7. Locker Rooms

BUDGET

\* Priority Projects

Project List	Hard Cost	Soft Cost	Project Cost
* New Play Structures (Big Toy) for Kinder and Primary Areas	\$250,000	\$62,500	\$312,500
New Exterior Paint	\$350,000	\$87,500	\$437,500
* Modernization of Existing Classrooms (26)	\$6,500,000	\$1,625,000	\$8,125,000
ADA Compliance Upgrade	\$30,000	\$7,500	\$37,500
Modernization of Existing Restrooms	\$520,000	\$130,000	\$650,000
		TOTAL	\$9,562,500

DON JUAN AVILA ELEMENTARY SCHOOL

Capistrano Unified School District

JULY 25, 2022







LEGEND

- Existing Portables to be Demolished
- New Parking
- New Shade Structures
- New Construction
- Modernization
- IT Infrastructure Upgrade
- Existing To Remain

KEYNOTES

- 1. 2-Story Classroom Building (P Replace)
- 2. Aquatic Center
- 3. STEM Center
- 4. Administration
- 5. Media/Library
- 6. Performing Arts Theater
- 7. Classrooms
- 8. Gymnasium/Locker Rooms

BUDGET

\* Priority Projects

Project List	Hard Cost	Soft Cost	Project Cost
* New Constr. 2 Story Classroom Building - Existing Portables Replacement	\$32,000,000	\$8,000,000	\$40,000,000
New HVAC System - Existing System Replacement	\$12,000,000	\$3,000,000	\$15,000,000
New Exterior Paint	\$1,500,000	\$375,000	\$1,875,000
Modernization of Existing PA and Fire Alarms	\$2,000,000	\$500,000	\$2,500,000
* Mod. of Existing Pool Deck, Plaster, Equipment, Lighting, add Shade Struct.	\$4,000,000	\$1,000,000	\$5,000,000
* Mod. of Existing Theater - Upgrade Seating, Finishes, Lighting and Sound	\$6,000,000	\$1,710,000	\$6,210,000
Modernization of Existing Restrooms	\$3,000,000	\$750,000	\$3,750,000
IT Infrastructure Upgrade - Existing Classrooms (88)	\$3,520,000	\$880,000	\$4,400,000
ADA Compliance Upgrade	\$100,000	\$25,000	\$125,000
		TOTAL	\$78,860,000

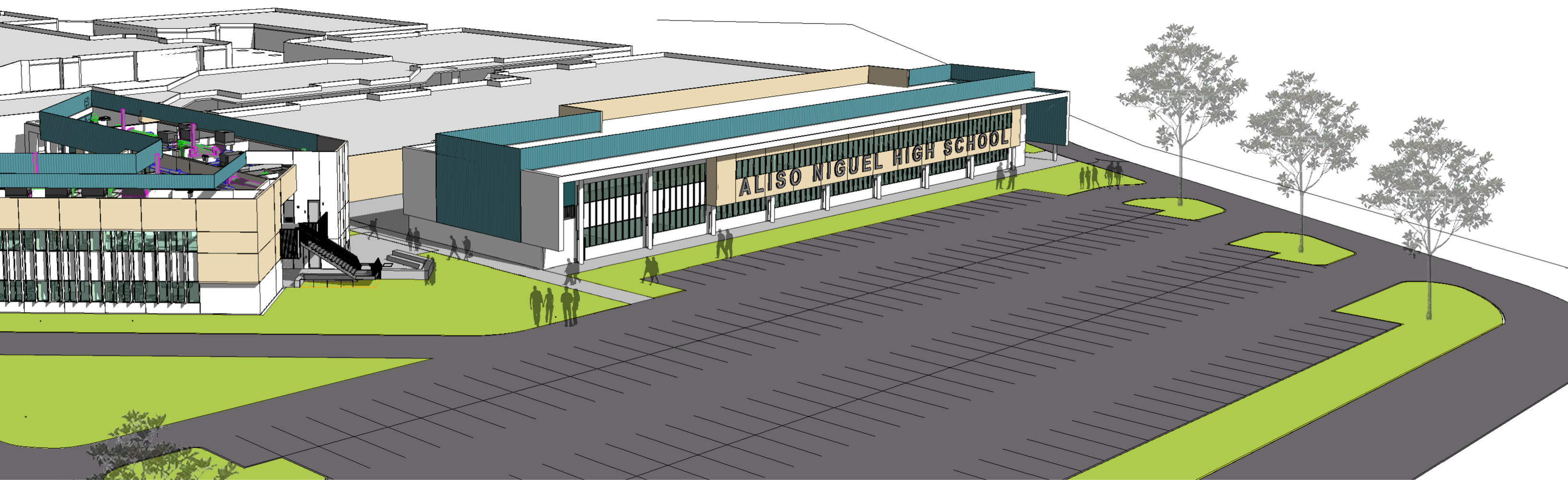
ALISO NIGUEL HIGH SCHOOL

Capistrano Unified School District

JULY 25, 2022







# ALISO NIGUEL HIGH SCHOOL

Capistrano Unified School District