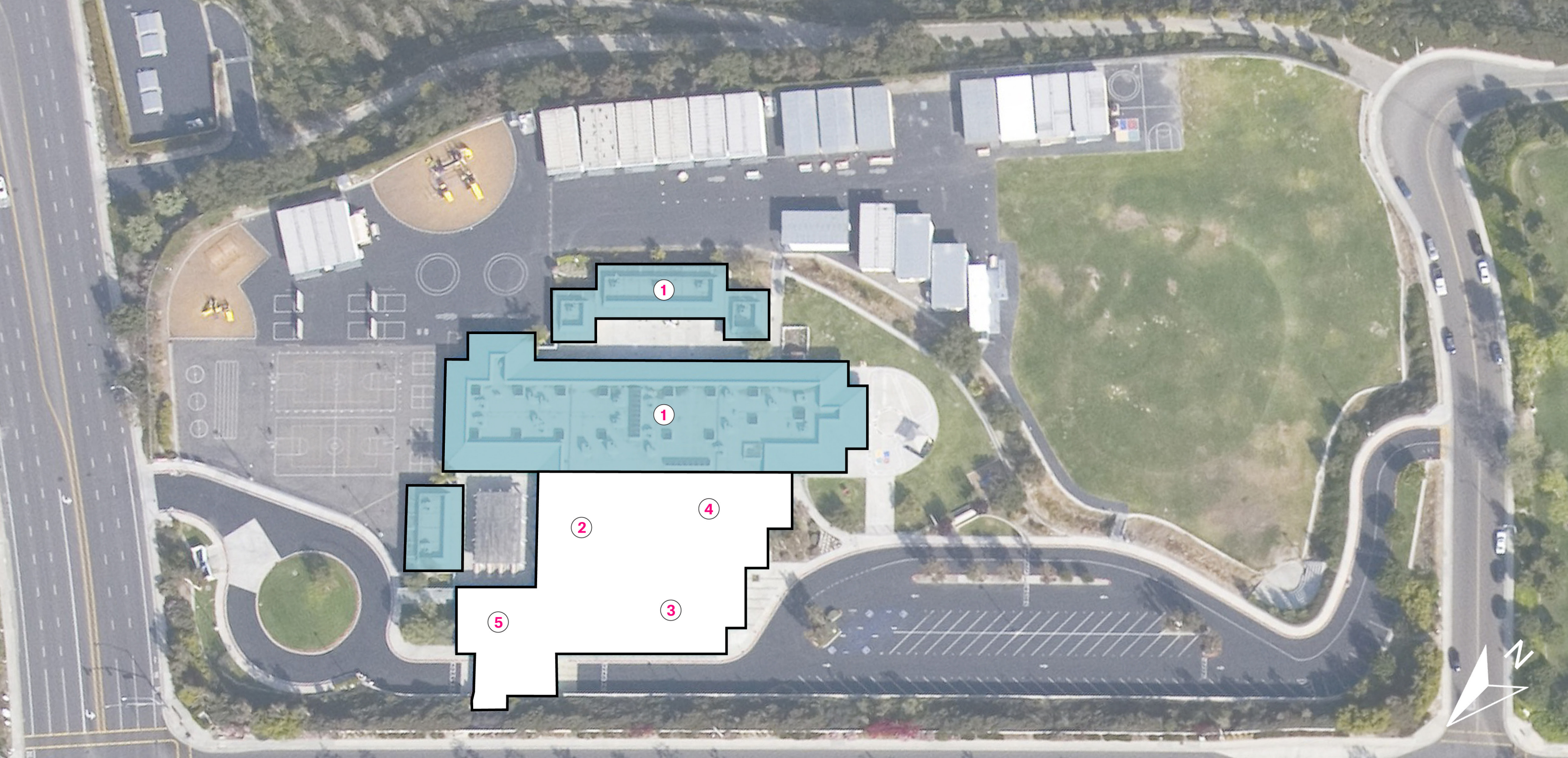




- LEGEND**
- Modernization
 - Existing To Remain

- KEYNOTES**
- 1. Classrooms
 - 2. Performing Arts Center
 - 3. Administration
 - 4. Library
 - 5. Kitchen

BUDGET

* Priority Projects

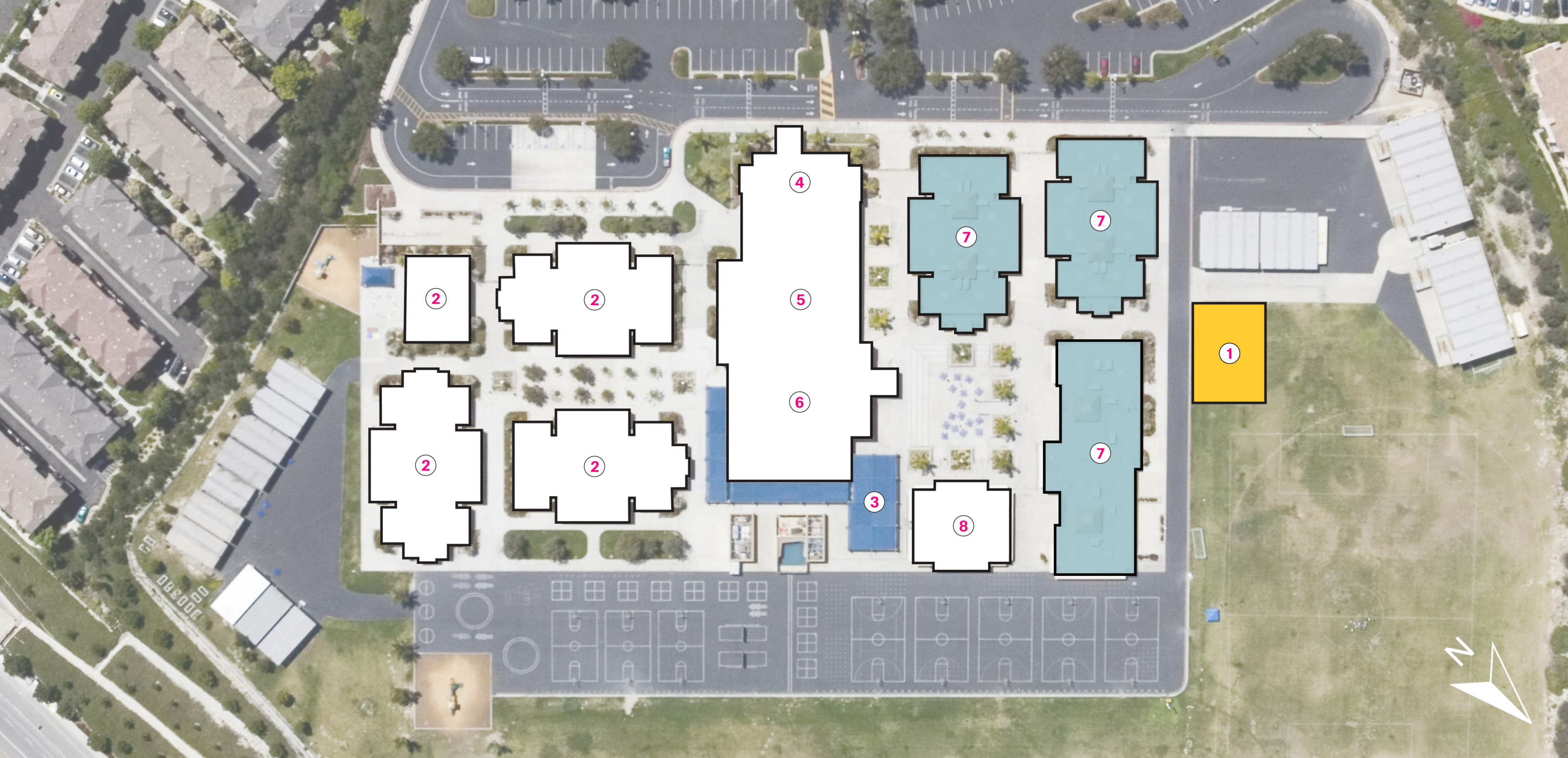
Project List	Hard Cost	Soft Cost	Project Cost
New Exterior Paint	\$350,000	\$87,500	\$437,500
* Modernization of existing Classrooms (23)	\$5,750,000	\$1,437,500	\$7,187,500
ADA Compliance Upgrade	\$30,000	\$7,500	\$37,500
* Modernization of existing Restrooms	\$460,000	\$115,000	\$575,000
		TOTAL	\$8,237,500

WOOD CANYON ELEMENTARY SCHOOL

Capistrano Unified School District

JULY 25, 2022





LEGEND

- New Construction
- Modernization
- Existing To Remain

KEYNOTES

- 1. New MPR Building
- 2. Don Juan Avila MS Classrooms
- 3. Shade Structures
- 4. Administration
- 5. Media/Library
- 6. MPR/Kitchen
- 7. Classrooms
- 8. Locker Rooms

BUDGET

* Priority Projects

Project List	Hard Cost	Soft Cost	Project Cost
* New Construction of MPR	\$7,000,000	\$1,750,000	\$8,750,000
New Exterior Paint	\$350,000	\$87,500	\$437,500
* Modernization of existing Classrooms (26)	\$6,500,000	\$1,625,000	\$8,125,000
ADA Compliance Upgrade	\$30,000	\$7,500	\$37,500
Modernization of existing Restrooms	\$520,000	\$130,000	\$650,000
		TOTAL	\$18,000,000

DON JUAN AVILA MIDDLE SCHOOL

Capistrano Unified School District

JULY 25, 2022





NEW MULTI PURPOSE ROOM

DON JUAN AVILA MIDDLE SCHOOL

Capistrano Unified School District





List of Improvements

New Finishes - Flooring, Wall, Ceiling
New IT Infrastructure Upgrade
New PA System Upgrade
New Fire Alarm Upgrade
New Doors and Hardware
New Lighting
New Plumbing and Sinks (if required)
HVAC Alteration (if required)



LEGEND

- Existing Portables to be Demolished
- New Parking
- New Shade Structures
- New Construction
- Modernization
- IT Infrastructure Upgrade
- Existing To Remain

KEYNOTES

- 1.** 2-Story Classroom Building (P Replace)
- 2.** Aquatic Center
- 3.** STEM Center
- 4.** Administration
- 5.** Media/Library
- 6.** Performing Arts Theater
- 7.** Classrooms
- 8.** Gymnasium/Locker Rooms

BUDGET

* Priority Projects

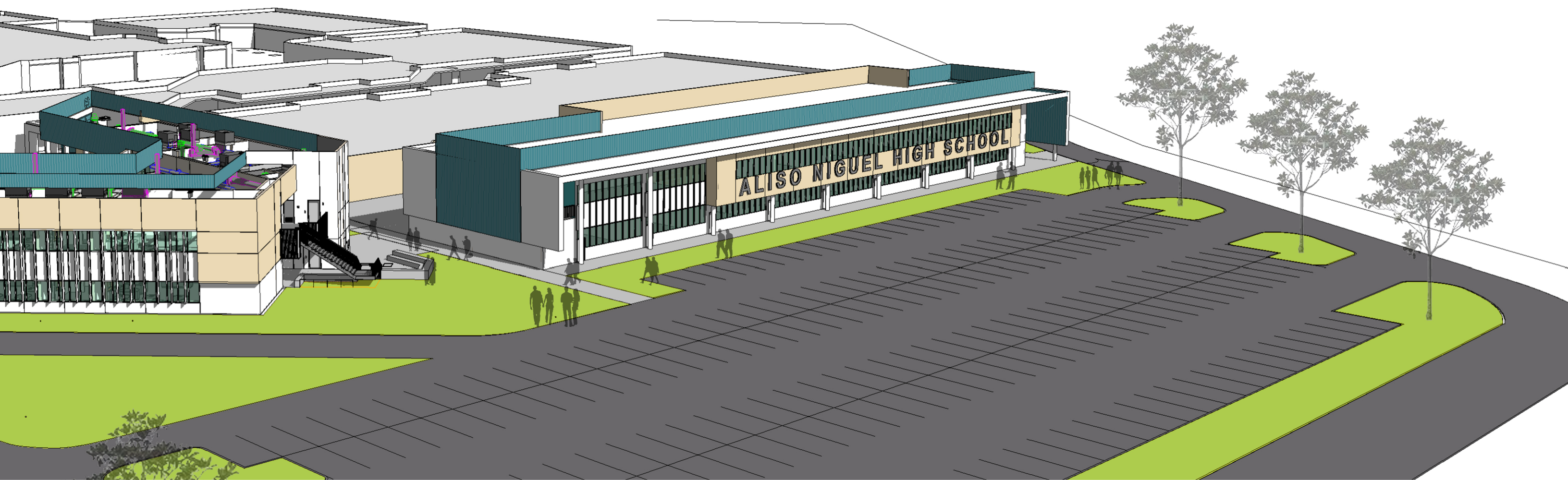
Project List	Hard Cost	Soft Cost	Project Cost
* New Constr. 2 Story Classroom Building – Existing Portables Replacement	\$32,000,000	\$8,000,000	\$40,000,000
New HVAC System - Existing System Replacement	\$12,000,000	\$3,000,000	\$15,000,000
New Exterior Paint	\$1,500,000	\$375,000	\$1,875,000
Modernization of Existing PA and Fire Alarms	\$2,000,000	\$500,000	\$2,500,000
* Mod. of Existing Pool Deck, Plaster, Equipment, Lighting, add Shade Struct.	\$4,000,000	\$1,000,000	\$5,000,000
* Mod. of Existing Theater - Upgrade Seating, Finishes, Lighting and Sound	\$6,000,000	\$1,710,000	\$6,210,000
Modernization of Existing Restrooms	\$3,000,000	\$750,000	\$3,750,000
IT Infrastructure Upgrade - Existing Classrooms (88)	\$3,520,000	\$880,000	\$4,400,000
ADA Compliance Upgrade	\$100,000	\$25,000	\$125,000
		TOTAL	\$78,860,000

ALISO NIGUEL HIGH SCHOOL

Capistrano Unified School District

JULY 25, 2022





ALISO NIGUEL HIGH SCHOOL

Capistrano Unified School District

