

CAPISTRANO UNIFIED SCHOOL DISTRICT  
 San Juan Capistrano, California  
 Bid 2122-13 Outsource Transportation Services  
 Typical Trip Scenarios for Evaluation

SCENARIO #1							ALC Schools, LLC			
Number of Passengers	Days of Week	Pickup - Point of Origin	Drop Off -Destination	Mileage	Pick Up Time	Drop Off Time	Originator Fee	Labor	Mileage (after the first 10 miles)	Total Cost
2	Monday-Friday	1st passenger - Ladera Ranch 2nd Passenger- Aliso Viejo	Irvine	25	7:11 AM 7:40 AM	8:03 AM	\$80.00	\$ -	\$2.50	\$ 117.50
2	Monday-Friday	Irvine	Aliso Viejo Ladera Ranch	25	2:33 PM	2:56 PM 3:27 PM	\$80.00	\$ -	\$2.50	\$ 117.50

SCENARIO #2							ALC Schools, LLC			
Number of Passengers	Days of Week	Pickup – Point of Origin	Drop Off – Destination	Mileage	Pick Up Time	Drop Off Time	Originator Fee	Labor	Mileage (after the first 10 miles)	Total Cost
1	Monday-Friday	Laguna Niguel	Buena Park	35	8:00 AM	8:41 AM	\$80.00	\$ -	\$2.50	\$ 142.50
1	Monday-Friday	Buena Park	Laguna Niguel	35	2:42 PM	3:30 PM	\$80.00	\$ -	\$2.50	\$ 142.50

SCENARIO #3 – Student rides with Aide. Aide is picked up and dropped off at Student's home							ALC Schools, LLC			
Number of Passengers	Days of Week	Pickup – Point of Origin	Drop Off – Destination	Mileage	Pick Up Time	Drop Off Time	Originator Fee	Labor	Mileage (after the first 10 miles)	Total Cost
1	Monday-Friday	Laguna Niguel	Riverside	56	7:02 AM	8:05 AM	\$80.00	\$ -	\$2.50	\$ 195.00
1	Monday-Friday	Riverside	Laguna Niguel	56	3:13 PM	4:15 PM	\$80.00	\$ -	\$2.50	\$ 195.00

		ALC Schools, LLC	
Scenario #1	Total	\$	235.00
Scenario #2	Total	\$	285.00
Scenario #3	Total	\$	390.00
Grand Total		\$	<b>910.00</b>